

**FY 2015/16 - 2019/20**  
**Orlando Urban Area**  
**Transportation Improvement Program**



**metroplan orlando**

*A REGIONAL TRANSPORTATION PARTNERSHIP*

Adopted July 8, 2015  
*(Updated February 2016)*

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FY 2015/16-2019/20

Orlando Urban Area

## Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 8, 2015

*(Updated February 2016)*

*This report was prepared under the FY 2015/16 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.*

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CERTIFICATION

STATE OF FLORIDA  
COUNTY OF ORANGE

s

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No.15-11 approved in a regular meeting of the MetroPlan Orlando Board on July 8, 2015. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 8th day of July, 2015.

By: Lena E. Tolliver  
Lena E. Tolliver, Sr. Board Services  
Coordinator Board Services and Recording Secretary



APPROVED BY  
METROPLAN ORLANDO  
7/8/15 L. Tolliver

RESOLUTION NO. 15-11

SUBJECT:  
ENDORSEMENT OF FY 2015/16-2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2015/16-2019/20 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 8th day of July, 2015.

CERTIFICATE

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Jim Swan  
Honorable Jim Swan, Chairman

Attest:

Lena E. Tolliver  
Lena E. Tolliver, Senior Board Services  
Coordinator and Recording Secretary

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# Section I

## MetroPlan Orlando Transportation Improvement Program *Executive Summary*

# Executive Summary

## I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2015/16-2019/20 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

## II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues.

## III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2014, and were forwarded to FDOT to be used in developing their FY 2015/16-2019/20 Tentative Five Year Work Program.

#### **IV. Consistency with Other Plans**

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

#### **V. Project Priority Statement**

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2019/20-2039/40 PPL, which was adopted by MetroPlan Orlando in September 2014, was used by FDOT in developing the FY 2015/16-2019/20 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

##### ***Highway Projects***

In preparing the highway section of the FY 2019/20-2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to major arterials, primarily state roads, within the urban area. These projects include traditional road widening projects, as well as multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.



The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking

### *Transportation Systems Management and Operations Projects*

A list of Transportation Systems Management and Operations (TSMO) projects is also included in the PPL. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The TSMO category includes projects related to incident management, Transportation Demand Management, and other management and operations activities. The following criteria were considered in ranking these projects:

- Project cost (*cannot exceed \$4 million for all phases combined*)
- Amount of right-of-way needed
- Significance of environmental impacts
- Acceptance of the project by the affected local government
- Ability to begin construction within 24 to 36 months
- Availability of funding

### *Bicycle and Pedestrian Projects*

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee. The majority of the projects on the list are prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

The BPAC uses a separate set of criteria to prioritize regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction
- Trail surface
- MPO funding share

### *Transit Projects*

The list of transit projects included in the PPL was prepared based on the transit projects that are included in the 2040 Long Range Transportation Plan. MetroPlan Orlando staff and LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

### *TRIP Projects*

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is also included in the PPL. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. *(Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.)* The TRIP projects in the PPL, which include highway and transit projects, were identified and ranked by the TTC Plans & Programs Subcommittee based on the following criteria:

- Level of traffic volume over capacity (highway projects)
- Connectivity to the Strategic Intermodal System (SIS)
- Improvement of traffic flow without adding capacity
- Provision of alternate mode of transportation
- Project phase/fiscal year being requested
- Functional classification (highway projects)
- Percentage of matching funds provided over 50% minimum

### *Funding Allocation*

For the purpose of the FY 2019/20-2039/40 PPL, MetroPlan Orlando's policy was to set aside \$500,000 a year in SU funds for the Road Ranger program (prior to the concessionaire for the reconstruction of I-4 from Kirkman Road to SR 434 funding the Road Rangers program). The remaining SU funding allocation for the transportation improvements will be allocated for FY 2019/20 based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for TSMO projects, and 15% for bicycle and pedestrian projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

## **VI. Regionally Significant Projects**

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page I-12. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

## **VII. Previous Conforming Projects**

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

## **VIII. Public Involvement**

MetroPlan Orlando has a Citizens' Advisory Committee (CAC) that meets on a monthly basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Technical Advisory Committee (TAC), the Bicycle and Pedestrian Advisory Committee (BPAC), the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 22, 2015, the FY 2015/16-2019/20 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP was also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

## **IX. Certification**

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in February 2015. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2019. The latest annual FDOT certification review for MetroPlan Orlando was also conducted in February 2015.

## **X. Congestion Management Process**

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects on pages III-16 and III-17. As mentioned previously, a list of TSMO projects is included each year in the PPL.

## **XI. Transportation Disadvantaged Services**

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

## XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

### XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2015/16 (if applicable), the funding programmed during the FY 2015/16-2019/20 timeframe of the TIP, and estimates of any future costs after FY 2019/20 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

#### XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1<sup>st</sup> through September 30<sup>th</sup>). The information for the FY 2014/15 document can be found at this link:

[http://www.metroplanorlando.com/files/view/federally\\_funded\\_transportation\\_projects\\_fy\\_2014\\_15.pdf](http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2014_15.pdf)



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**Interstate Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2014/15-2018/19 TIP</u>
<i>Orange County</i>						
2424847	I-4	S of SR 528/Beachline Expy.	SW of SR 435/Kirkman Rd.	Add 4 Managed Lanes	III-2	No change
2424848	I-4	Orange/Osceola Co. Line	S of SR 528/Beachline Expy.	Add 4 Managed Lanes	III-2	Environmental mitigation added for 2015/16
<i>Osceola County</i>						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	III-2	Partial design moved from 2015/16 to 2016/17
<i>Seminole County</i>						
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	Add 4 Managed Lanes	III-3	No change
<i>Orange &amp; Seminole Counties</i>						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	III-4	Construction underway

**State Highway Projects**

<i>Orange County</i>						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	III-5	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	III-5	No change
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	III-5	ROW added for 2019/20
2392038	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	III-5	No change
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	III-5	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	III-5	Construction added for 2019/20
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	III-5	Construction added for 2019/20
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	III-5	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	III-5	No change

**MetroPlan Orlando**  
**Transportation Improvement Program**  
*Federal & State Funded Regionally Significant Highway Projects*  
**State Highway Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2014/15-2018/19 TIP</u>
<i>Orange County</i>						
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	III-6	Construction advanced from 2017/18 to 2015/16
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	III-6	No change
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	III-6	No change
4371741	SR 535	Orange/Osceola Co. Line	SR 536/World Center Dr.	Widen to 6 Lanes	III-7	PD&E added for 2019/20
4371751	SR 535	SR 536/World Center Dr.	I-4	Widen to 8 Lanes	III-7	PD&E added for 2019/20
<i>Osceola County</i>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	III-8	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	III-8	No change
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	III-8	No change
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	III-8	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	III-8	ROW added for 2019/20
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	III-8	No change
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	III-8	No change
4372261	SR 535	US 192	Orange/Osceola Co. Line	Widen to 6 Lanes	III-9	PD&E added for 2019/20
<i>Seminole County</i>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	III-10	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	III-10	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	III-10	No change
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	III-10	No change

**MetroPlan Orlando**  
**Transportation Improvement Program**  
*Federal & State Funded Regionally Significant Highway Projects*

**State Highway Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2014/15-2018/19 TIP</u>
<i>Seminole County</i>						
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	III-10	Construction advanced from 2018/19 to 2015/16
2402168	SR 46	SR 415	CR 426	Widen to 4 Lanes	III-11	Design added for 2019/20
4044181	US 17/92	at SR 436		Grade Separated Interchange	III-11	Construction underway
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	Widen to 4 Lanes	III-11	No change
4150303	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	III-11	No change
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	III-11	No change
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	III-12	Construction added for 2017/18

**Turnpike Projects**

2430171	Florida's Turnpike	at SR 417		New Interchange	III-13	No change
4060905	SR 528/Beachline Expy.	I-4	Florida's Turnpike	Variable Toll Express Lanes	III-13	No change
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Variable Toll Express Lanes	III-13	Construction added for 2015/16
4357841	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 6 Lanes	III-13	Design added for 2015/16
4371561	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	Variable Toll Express Lanes	III-13	Construction added for 2015/16
<i>Osceola County</i>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Variable Toll Express Lanes	III-14	Construction added for 2015/16
4361941	Florida's Turnpike	US 192/441	Osceola Pkwy.	Variable Toll Express Lanes	III-14	Construction added for 2018/19
<i>Seminole County</i>						
4175451	SR 417	Aloma Ave.	SR 434	Variable Toll Express Lanes	III-15	Design/build added for 2015/16

## Section II

### MetroPlan Orlando Transportation Improvement Program *Financial Summary by Funding Categories (\$000's)*

MetroPlan Orlando  
 Transportation Improvement Program  
*Financial Summary by  
 Funding Categories (\$000's)*

<u>Funding Category (Funding Code)</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>Totals</u>
<i><u>Federal Funding Categories</u></i>						
<b>Advance Construction Congestion Mitigation (ACCM)</b>						
<i>Osceola Co.</i>	241	0	0	0	0	241
<i>Seminole Co.</i>	<u>89</u>	<u>41</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>130</u>
<b>Total</b>	<b>330</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371</b>
<b>Advance Construction Principal Arterials (ACNH, ACNP)</b>						
<i>Orange Co.</i>	25,540	5,196	5,196	0	0	35,932
<i>Osceola Co.</i>	2,000	10,420	0	0	0	12,420
<i>Seminole Co.</i>	13,861	60	93,075	120,175	0	227,171
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>294,861</u>	<u>89,129</u>	<u>130,284</u>	<u>83,486</u>	<u>7,500</u>	<u>605,260</u>
<b>Total</b>	<b>336,262</b>	<b>104,805</b>	<b>228,555</b>	<b>203,661</b>	<b>7,500</b>	<b>880,783</b>
<b>Advance Construction STP, Any Area (ACSA)</b>						
<i>Orange Co.</i>	2,059	0	0	0	0	2,059
<i>Osceola Co.</i>	6	0	0	0	0	6
<i>Seminole Co.</i>	<u>3,936</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,936</u>
<b>Total</b>	<b>6,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,001</b>
<b>Advance Construction SS, HSP (ACSS)</b>						
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	11,000	11,000	11,000	11,000	11,000	55,000
<b>Advance Construction STP, Urban Area &gt;200k (ACSU)</b>						
<i>Orange Co.</i>	1,464	0	0	0	0	1,464
<i>Osceola Co.</i>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
<b>Total</b>	<b>1,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468</b>
<b>Advance Construction Transportation Alternative Program (ACTA, ACTU)</b>						
<i>Orange Co.</i>	2	0	0	0	0	2
<i>Osceola Co.</i>	461	0	0	0	0	461
<i>Seminole Co.</i>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>
<b>Total</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>

<b>Funding Category (Funding Code)</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Totals</b>
<b><i>Federal Funding Categories (cont'd)</i></b>						
<b>Congestion Mitigation (CM)</b>						
<i>Orange Co.</i>	150	980	2,590	776	2,589	7,085
<i>Osceola Co.</i>	156	0	0	0	0	156
<i>Seminole Co.</i>	<u>1,025</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,025</u>
<b>Total</b>	<b>1,331</b>	<b>980</b>	<b>2,590</b>	<b>776</b>	<b>2,589</b>	<b>8,266</b>
<b>Pass-Through Funds from FTA (DFTA)</b>						
<i>Region (SunRail)</i>	84,354	25,730	9,286	9,286	9,286	137,942
<b>State Primary/Federal Reimbursement (DU)</b>						
<i>Orange Co.</i>	1,948	1,218	1,268	1,305	1,360	7,099
<b>Equity Bonus (EB)</b>						
<i>Orange Co.</i>	60	0	0	0	0	60
<i>Osceola Co.</i>	27	0	0	0	0	27
<i>Seminole Co.</i>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
<b>Total</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>
<b>Federal Aviation Administration (FAA)</b>						
<i>Osceola Co.</i>	625	3,240	3,600	0	0	7,465
<i>Seminole Co.</i>	<u>14,000</u>	<u>6,535</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,535</u>
<b>Total</b>	<b>14,625</b>	<b>9,775</b>	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>28,000</b>
<b>Federal Transit Administration (FTA)</b>						
<i>Orange Co.</i>	151,299	11,900	8,604	7,900	7,900	187,603
<i>Seminole Co.</i>	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
<b>Total</b>	<b>153,349</b>	<b>11,900</b>	<b>8,604</b>	<b>7,900</b>	<b>7,900</b>	<b>189,653</b>
<b>FHWA Transfer to FTA (FTAT)</b>						
<i>Orange Co.</i>	8,210	6,944	7,107	7,334	7,102	36,697
<b>Federal High Priority Projects (HPP, FHPP)</b>						
<i>Orange Co.</i>	1,714	0	0	0	0	1,714
<b>Highway Safety Program (HSP)</b>						
<i>Orange Co.</i>	17	4,805	474	0	0	5,296
<i>Osceola Co.</i>	441	989	1,127	0	0	2,557
<i>Seminole Co.</i>	<u>1</u>	<u>2,706</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,707</u>
<b>Total</b>	<b>459</b>	<b>8,500</b>	<b>1,601</b>	<b>0</b>	<b>0</b>	<b>10,560</b>

<b>Funding Category (Funding Code)</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Totals</b>
<b><i>Federal Funding Categories (cont'd)</i></b>						
<b>National Highway Performance Program (NHPP, NHRE)</b>						
<i>Orange Co.</i>	2,610	0	0	0	0	2,610
<i>Osceola Co.</i>	4	0	0	0	0	4
<i>Seminole Co.</i>	<u>53</u>	<u>0</u>	<u>2,986</u>	<u>0</u>	<u>0</u>	<u>3,039</u>
<b>Total</b>	<b>2,667</b>	<b>0</b>	<b>2,986</b>	<b>0</b>	<b>0</b>	<b>5,653</b>
<b>New Starts Transit Program (NSTP)</b>						
<i>Region (SunRail)</i>	89,872	16,366	0	0	0	106,238
<b>Planning (PL)</b>						
<i>Orange Co.</i>	1,366	1,366	1,366	1,366	1,366	6,830
<b>Rail Highway Crossings (RHH, RHP)</b>						
<i>Orange Co.</i>	684	0	0	0	0	684
<i>Osceola Co.</i>	<u>271</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>271</u>
<b>Total</b>	<b>955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955</b>
<b>STP, Any Area (SA)</b>						
<i>Orange Co.</i>	6,249	2,102	8,497	0	10,649	27,497
<i>Osceola Co.</i>	17,684	1,225	5	0	0	18,914
<i>Seminole Co.</i>	<u>64</u>	<u>125</u>	<u>17,806</u>	<u>0</u>	<u>0</u>	<u>17,995</u>
<b>Total</b>	<b>23,997</b>	<b>3,452</b>	<b>26,308</b>	<b>0</b>	<b>10,649</b>	<b>64,406</b>
<b>STP Enhancement (SE)</b>						
<i>Orange Co.</i>	493	0	0	0	0	493
<b>Safe Routes - (SR2E, SR2N, SR2S)</b>						
<i>Osceola Co.</i>	491	627	0	0	0	1,118
<b>STP Earmarks (ST10)</b>						
<i>Seminole Co.</i>	14	0	0	0	0	14
<b>STP over 200,000 Pop. (SU)</b>						
<i>Orange Co.</i>	17,482	16,769	16,664	17,037	17,199	83,380
<i>Osceola Co.</i>	2,842	2,724	2,724	1,385	1,370	11,045
<i>Seminole Co.</i>	<u>6,845</u>	<u>2,915</u>	<u>3,020</u>	<u>3,982</u>	<u>3,832</u>	<u>20,594</u>
<b>Total</b>	<b>27,169</b>	<b>22,408</b>	<b>22,408</b>	<b>22,404</b>	<b>22,401</b>	<b>116,790</b>

<b>Funding Category (Funding Code)</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Totals</b>
<b><u>Federal Funding Categories (cont'd)</u></b>						
<b>Transportation Alternative Program (TALT, TALU)</b>						
<i>Orange Co.</i>	2,467	5,470	2,307	2,306	2,306	14,856
<i>Osceola Co.</i>	191	0	0	0	0	191
<i>Seminole Co.</i>	<u>86</u>	<u>448</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>534</u>
<b>Total</b>	<b>2,744</b>	<b>5,918</b>	<b>2,307</b>	<b>2,306</b>	<b>2,306</b>	<b>15,581</b>
<b>Transportation, Community &amp; System Preservation (TCSP)</b>						
<i>Seminole Co.</i>	4	0	0	0	0	4
<b>Transportation Improvements (TIMP)</b>						
<i>Orange Co.</i>	394	0	0	0	0	394
<b>Total Federal Funds</b>						
<i>Orange Co.</i>	224,214	56,750	54,073	38,024	50,471	423,532
<i>Osceola Co.</i>	25,444	19,225	7,456	1,385	1,370	54,880
<i>Seminole Co.</i>	42,036	12,830	116,887	124,157	3,832	299,742
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	305,861	100,129	141,284	94,486	18,500	660,260
<i>Region (SunRail)</i>	<u>174,226</u>	<u>42,096</u>	<u>9,286</u>	<u>9,286</u>	<u>9,286</u>	<u>244,180</u>
<b>Total</b>	<b>771,781</b>	<b>231,030</b>	<b>328,986</b>	<b>267,338</b>	<b>83,459</b>	<b>1,682,594</b>
<b><u>State Funding Categories</u></b>						
<b>State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)</b>						
<i>Orange Co.</i>	8,076	0	0	0	0	8,076
<i>Osceola Co.</i>	18	0	0	0	0	18
<i>Seminole Co.</i>	<u>2,299</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,299</u>
<b>Total</b>	<b>10,393</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,393</b>
<b>Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)</b>						
<i>Orange Co.</i>	30	0	0	0	0	30
<i>Osceola Co.</i>	326	0	0	0	0	326
<i>Seminole Co.</i>	2,775	0	0	0	0	2,775
<i>Region (SunRail)</i>	<u>2,775</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,775</u>
<b>Total</b>	<b>5,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,906</b>



<b>Funding Category (Funding Code)</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Totals</b>
<b><u>State Funding Categories (cont'd)</u></b>						
<b>County Incentive Grant Program (CIGP)</b>						
<i>Orange Co.</i>	6,714	0	0	0	24	6,738
<i>Osceola Co.</i>	0	0	5,941	0	0	5,941
<i>Seminole Co.</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>239</u>	<u>0</u>	<u>239</u>
<b>Total</b>	<b>6,714</b>	<b>0</b>	<b>5,941</b>	<b>239</b>	<b>24</b>	<b>12,918</b>
<b>Unrestricted State Primary (D)</b>						
<i>Orange Co.</i>	6,763	6,524	4,853	5,269	4,934	28,343
<i>Osceola Co.</i>	551	554	563	565	565	2,798
<i>Seminole Co.</i>	2,052	1,933	2,397	1,916	1,917	10,215
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	3,144	3,209	3,277	3,345	0	12,975
<i>Region (SunRail)</i>	<u>6,650</u>	<u>6,650</u>	<u>6,650</u>	<u>6,650</u>	<u>6,650</u>	<u>33,250</u>
<b>Total</b>	<b>19,160</b>	<b>18,870</b>	<b>17,740</b>	<b>17,745</b>	<b>14,066</b>	<b>87,581</b>
<b>District Dedicated Revenue (DDR, DDRF)</b>						
<i>Orange Co.</i>	76,445	35,346	25,656	19,024	47,370	203,841
<i>Osceola Co.</i>	15,486	6,210	15,511	19,313	5,336	61,856
<i>Seminole Co.</i>	41,210	27,700	34,678	25,123	23,546	152,257
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	35,138	12,367	0	0	0	47,505
<i>Region (SunRail)</i>	<u>653</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>653</u>
<b>Total</b>	<b>168,932</b>	<b>81,623</b>	<b>75,845</b>	<b>63,460</b>	<b>76,252</b>	<b>466,112</b>
<b>Environmental Mitigation (DEM)</b>						
<i>Orange Co.</i>	1,000	0	0	0	0	1,000
<b>Inter/Intrastate Highway (DI)</b>						
<i>Orange Co.</i>	2,521	0	0	0	0	2,521
<i>Osceola Co.</i>	249	0	0	0	0	249
<i>Seminole Co.</i>	130	0	0	0	0	130
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	6,580	0	6,580
<i>Region (SunRail)</i>	<u>0</u>	<u>10,398</u>	<u>8,146</u>	<u>7,885</u>	<u>7,379</u>	<u>33,808</u>
<b>Total</b>	<b>2,900</b>	<b>10,398</b>	<b>8,146</b>	<b>14,465</b>	<b>7,379</b>	<b>43,288</b>

<b>Funding Category (Funding Code)</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Totals</b>
<b><u>State Funding Categories (cont'd)</u></b>						
<b>In-House Product Support (DIH)</b>						
Orange Co.	3,283	520	151	50	44	4,048
Osceola Co.	2,635	616	832	111	13	4,207
Seminole Co.	2,312	951	2,422	1,960	30	7,675
Orange & Seminole Co. (I-4 Managed Lanes)	7,914	0	0	0	0	7,914
Region (SunRail)	<u>908</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>0</u>	<u>1,058</u>
<b>Total</b>	<b>17,052</b>	<b>2,137</b>	<b>3,455</b>	<b>2,171</b>	<b>87</b>	<b>24,902</b>
<b>Strategic Intermodal System (DIS)</b>						
Orange Co.	1,074	512	526	541	556	3,209
Osceola Co.	0	1,644	0	0	0	1,644
Orange & Seminole Co. (I-4 Managed Lanes)	5,078	300	300	150	0	5,828
Region (SunRail)	<u>15,676</u>	<u>803</u>	<u>825</u>	<u>849</u>	<u>872</u>	<u>19,025</u>
<b>Total</b>	<b>21,828</b>	<b>3,259</b>	<b>1,651</b>	<b>1,540</b>	<b>1,428</b>	<b>29,706</b>
<b>Statewide ITS (DITS)</b>						
Orange Co.	775	100	100	100	100	1,175
Osceola Co.	116	0	0	0	0	116
Seminole Co.	<u>374</u>	<u>744</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,118</u>
<b>Total</b>	<b>1,265</b>	<b>844</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>2,409</b>
<b>State Public Transportation Office (DPTO)</b>						
Orange Co.	31,787	10,947	12,770	10,572	13,249	79,325
Osceola Co.	333	1,100	1,100	0	0	2,533
Seminole Co.	1,640	1,432	2,868	0	0	5,940
Region (SunRail)	<u>13,476</u>	<u>13,326</u>	<u>9,942</u>	<u>10,044</u>	<u>9,150</u>	<u>55,938</u>
<b>Total</b>	<b>47,236</b>	<b>26,805</b>	<b>26,680</b>	<b>20,616</b>	<b>22,399</b>	<b>143,736</b>
<b>Rest Areas (DRA)</b>						
Seminole Co.	6,664	0	0	0	0	6,664
<b>Primary Highways and PTO (DS)</b>						
Orange Co.	9,014	5,075	43	0	0	14,132
Osceola Co.	1,163	0	9,014	0	0	10,177
Seminole Co.	24,583	0	53	0	0	24,636
Orange & Seminole Co. (I-4 Managed Lanes)	34,806	417	6,144	7,097	7,500	55,964
Region (SunRail)	<u>31,031</u>	<u>22,014</u>	<u>14,081</u>	<u>17,729</u>	<u>21,475</u>	<u>106,330</u>
<b>Total</b>	<b>100,597</b>	<b>27,506</b>	<b>29,335</b>	<b>24,826</b>	<b>28,975</b>	<b>211,239</b>

<b>Funding Category (Funding Code)</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Totals</b>
<b><u>State Funding Categories (cont'd)</u></b>						
<b>Fixed Capital Outlay (FCO)</b>						
<i>Orange Co.</i>	365	0	1,200	13,720	14,639	29,924
<i>Seminole Co.</i>	<u>175</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>175</u>
<b>Total</b>	<b>540</b>	<b>0</b>	<b>1,200</b>	<b>13,720</b>	<b>14,639</b>	<b>30,099</b>
<b>Growth Management for SIS (GMR)</b>						
<i>Orange Co.</i>	4,500	0	4,007	0	0	8,507
<i>Seminole Co.</i>	<u>0</u>	<u>0</u>	<u>4,400</u>	<u>0</u>	<u>0</u>	<u>4,400</u>
<b>Total</b>	<b>4,500</b>	<b>0</b>	<b>8,407</b>	<b>0</b>	<b>0</b>	<b>12,907</b>
<b>State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYR, TO11)</b>						
<i>Orange Co.</i>	226,187	17,615	16,310	13,429	14,165	287,706
<i>Osceola Co.</i>	43,861	13,220	5,527	77,745	0	140,353
<i>Seminole Co.</i>	<u>124,399</u>	<u>3,082</u>	<u>37,559</u>	<u>27,040</u>	<u>2,832</u>	<u>194,912</u>
<b>Total</b>	<b>394,447</b>	<b>33,917</b>	<b>59,396</b>	<b>118,214</b>	<b>16,997</b>	<b>622,971</b>
<b>State Infrastructure Bank Loan (SIB1)</b>						
<i>Region (SunRail)</i>	12,402	0	0	0	0	12,402
<b>Strategic Intermodal System (SIWR)</b>						
<i>Orange Co.</i>	0	0	10,993	0	0	10,993
<b>SunRail Revenues for O&amp;M (SR0M)</b>						
<i>Region (SunRail)</i>	7,277	8,151	9,739	9,916	10,327	45,410
<b>Strategic Economic Corridors (STED)</b>						
<i>Seminole Co.</i>	0	0	16,885	0	0	16,885
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>184,923</u>	<u>66,093</u>	<u>130,708</u>	<u>50,000</u>	<u>33,204</u>	<u>464,928</u>
<b>Total</b>	<b>184,923</b>	<b>66,093</b>	<b>147,593</b>	<b>50,000</b>	<b>33,204</b>	<b>481,813</b>
<b>I-4 Managed Lanes Toll Operations (TOBH)</b>						
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	0	4,418	4,418
<b>Transportation Regional Incentive Program (TRIP, TRWR)</b>						
<i>Orange Co.</i>	57,729	422	464	508	20,556	79,679
<i>Osceola Co.</i>	0	0	3,389	0	0	3,389
<i>Seminole Co.</i>	508	1,429	0	4,021	0	5,958
<i>Region (SunRail)</i>	<u>0</u>	<u>8,151</u>	<u>9,739</u>	<u>9,916</u>	<u>10,327</u>	<u>38,133</u>
<b>Total</b>	<b>58,237</b>	<b>10,002</b>	<b>13,592</b>	<b>14,445</b>	<b>30,883</b>	<b>127,159</b>

<b>Funding Category (Funding Code)</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Totals</b>
<b><u>State Funding Categories (cont'd)</u></b>						
2012 SB1998-Trans Beachline-TP (WKBL) Seminole Co.	690	10,000	15,000	9,053	0	34,743
2012 SB1998-Repayment OOC Debt (WKOC) Seminole Co.	1,013	1,000	19,267	127,557	0	148,837
<b>Total State Funds</b>						
Orange Co.	436,263	77,061	77,073	63,213	115,637	769,247
Osceola Co.	64,738	23,344	41,877	97,734	5,914	233,607
Seminole Co.	210,824	49,271	118,644	196,909	28,325	603,973
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	271,003	82,386	140,429	67,172	45,122	606,112
	<u>90,848</u>	<u>69,543</u>	<u>59,172</u>	<u>63,039</u>	<u>66,180</u>	<u>348,782</u>
<b>Total</b>	<b>1,073,676</b>	<b>301,605</b>	<b>437,195</b>	<b>488,067</b>	<b>261,178</b>	<b>2,561,721</b>

**Local Funding Categories**

<b>Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)</b>						
Orange Co.	256,118	121,479	135,571	119,450	120,646	753,264
Osceola Co.	3,055	450	17,843	1,100	1,100	23,548
Seminole Co.	39,203	4,630	7,417	7,724	3,074	62,048
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	0	0	75,000	75,000	80,000	230,000
	<u>53,222</u>	<u>17,836</u>	<u>4,752</u>	<u>5,441</u>	<u>6,159</u>	<u>87,410</u>
<b>Total</b>	<b>351,598</b>	<b>144,395</b>	<b>240,583</b>	<b>208,715</b>	<b>210,979</b>	<b>1,156,270</b>
<b>Other Local Funds</b>						
Orange Co.	430,613	452,264	269,970	153,429	148,227	1,454,503
Osceola Co.	20,587	9,917	34,616	16,365	372,327	453,812
Seminole Co.	<u>17,151</u>	<u>10,200</u>	<u>10,850</u>	<u>7,905</u>	<u>6,020</u>	<u>52,126</u>
<b>Total</b>	<b>468,351</b>	<b>472,381</b>	<b>315,436</b>	<b>177,699</b>	<b>526,574</b>	<b>1,960,441</b>
<b>Total Local Funds</b>						
Orange Co.	686,540	573,743	405,541	272,879	268,873	2,207,576
Osceola Co.	23,642	10,367	52,459	17,465	373,427	477,360
Seminole Co.	56,354	14,830	18,267	15,629	9,094	114,174
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	0	0	75,000	75,000	80,000	230,000
	<u>53,222</u>	<u>17,836</u>	<u>4,752</u>	<u>5,441</u>	<u>6,159</u>	<u>87,410</u>
<b>Total</b>	<b>819,758</b>	<b>616,776</b>	<b>556,019</b>	<b>386,414</b>	<b>737,553</b>	<b>3,116,520</b>

<u>Funding Category (Funding Code)</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>Totals</u>
Total Programmed Funds	2,665,406	1,149,411	1,322,200	1,141,819	1,082,190	7,361,026
Total Non-Programmed Candidate Funds	11,188	16,302	34,793	10,504	25,255	98,042
Grand Total Funding	2,676,594	1,165,713	1,356,993	1,152,323	1,107,445	7,459,068

**Section III**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Highway Projects***

*Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2015/16-2019/20 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.*

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2424843 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 27	11,327	1	0	0	0	0	0	DIH	PE	0	11,328	FDOT
2424844 <i>SIS Project</i>	I-4	W of SR 500/US 441	W of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 27	19,949	81	0	0	0	0	0	DIH	PE	0	20,030	FDOT
2424845 <i>SIS Project</i>	I-4	W of Ivanhoe Blvd.	E of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 27	9,825	11	0	0	0	0	0	DIH	PE	0	9,836	FDOT
2424847 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 27	1,159	5,919	0	0	0	0	0	ACNP	PE	311,061	319,154	FDOT
								15	0	0	0	0	0	DIH	PE			
								1,000	0	0	0	0	0	DEM	ENV			
								6,934	0	0	0	0	0	Total				
2424848 <i>SIS Project</i>	I-4	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes <b>Amendment 12/9/15</b>	Tech. Rep. 3 page 27	2,188	10,720	0	0	0	0	0	ACNP	PE	301,200	322,815	FDOT
								7	0	0	0	0	0	DIH	PE			
								8,700	0	0	0	0	0	ACNP	ENV			
								19,427	0	0	0	0	0	Total				
4084161 <i>SIS Project</i>	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 27	354,114	15	0	0	0	0	0	ACNH	ROW	0	373,437	FDOT
								761	5,196	5,196	0	0	0	ACNP	ROW			
								8,076	0	0	0	0	0	BNIR	ROW			
								50	0	0	0	0	0	DDR	ROW			
								24	0	0	0	0	0	DS	ROW			
								5	0	0	0	0	0	NHAC	ROW			
								8,931	5,196	5,196	0	0	0	Total				
4290791 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	E of SR 536	1.87	Resurfacing	Overview page 7	6,321	194	0	0	0	0	0	ACNP	CST	0	6,515	FDOT
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 7	612	3	0	0	0	0	0	DIH	CST	0	615	FDOT
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 7	9,472	139	0	0	0	0	0	ACNP	CST	0	9,611	FDOT
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 7	365	12	0	0	0	0	0	ACNP	PE	0	5,594	FDOT
								5,217	0	0	0	0	0	ACNP	CST			
4347831 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Overview page 7	50	5	0	0	0	0	0	DIH	CST	0	55	FDOT
4364051 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Overview page 7	84	4	0	0	0	0	0	DIH	PE	0	88	FDOT

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4314561 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	E of Osceola Pkwy.	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 27		2,002	3,920	0	0	0	ACNP	PE			FDOT	
								2	0	0	0	0	DIH	PE				
								0	6,500	0	0	0	ACNP	ENV				
							2,895	2,004	6,500	0	0	0	Total		70,930	82,329		
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 7		113	0	0	0	0	DIH	PE			FDOT	
								0	2,800	0	0	0	DDR	CST				
								0	311	0	0	0	DIH	CST				
							45	113	4,336	0	0	0	Total		0	4,494		
4339161 <i>SIS Project</i>	I-4	SR 417	US 192	0.42	Landscaping	Overview page 9		94	0	0	0	0	DIH	CST			FDOT	
								1,267	94	0	0	0	Total					
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 7		285	0	0	0	0	DDR	PE			FDOT	
								6	0	0	0	0	DIH	PE				
								0	10	0	0	0	DDR	CST				
							1	291	999	0	0	0	Total		0	1,291		



MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. E of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 27	6,461	7	0	0	0	0	0	DIH	PE	0	6,468	FDOT
2425923 <i>SIS Project</i>	I-4	0.25 mi. E of Central Pkwy.	1.0 mi. E of SR 434	2.53	Add 4 Managed Lanes	Tech. Rep. 3 page 27	3,499	40	0	0	0	0	0	NHAC	PE	0	3,539	FDOT
2425924 <i>SIS Project</i>	I-4	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 27	1,528	8,001 130 25 8,156	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACNP DIH DIH Total	PE PE PE	455,000	464,684	FDOT	
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Completed before 2010	28,474	4 4	0 0	0 0	0 0	0 0	DIH Total	ROW	0	28,478	FDOT	
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Improve Interchange	Tech. Rep. 3 page 27	53,725	1 1	0 0	0 0	0 0	0 0	DIH Total	DSB	0	53,726	FDOT	
4084171 <i>SIS Project</i>	I-4 Seminole County Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 27	117,416	110 2,000 48 13 2,181	60 1,000 5 0 1,065	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACNP BNIR DIH NHAC Total	ROW ROW ROW ROW	0	120,662	FDOT	
4290801 <i>SIS Project</i>	I-4	W of EE Williamson Rd. Overpass	W of Lake Mary Blvd.	2.11	Resurfacing	Overview page 7	3,862	256 256	0 0	0 0	0 0	0 0	ACNP Total	CST	0	4,118	FDOT	
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 7	100	10 10	0 0	0 0	0 0	0 0	DIH Total	PE	0	110	FDOT	
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 7	0	94 5 0 99	0 0 1,218 1,218	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH HSP Total	PE PE CST	0	1,317	FDOT	
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 7	430	6 50 56	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	486	FDOT	
4371681 <i>SIS Project</i>	I-4	Eastbound & Westbound Rest Areas		0.88	Landscaping	Overview page 9	0	0 0 0	282 44 326	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST	0	326	FDOT	

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 2 page 11		3,970	0	0	0	0	DIH	PE			FDOT
							594	300	300	150	0	DIS	PE				
							400	417	417	517	450	DS	PE				
							150	0	0	0	0	DIS	RRU				
							220	0	0	0	0	DS	RRU				
							0	0	0	0	7,050	DS	INC				
							2,619	2,685	2,752	2,821	0	D	OPS				
							0	0	0	0	4,418	TOBH	OPS				
							294,861	89,129	130,264	83,486	7,500	ACNP	DSB				
							11,000	11,000	11,000	11,000	11,000	ACSS	DSB				
							35,138	12,367	0	0	0	DDR	DSB				
							0	0	0	6,580	0	DI	DSB				
							3,944	0	0	0	0	DIH	DSB				
							4,334	0	0	0	0	DIS	DSB				
							34,186	0	5,727	6,580	0	DS	DSB				
							0	0	75,000	75,000	80,000	LF	DSB				
							184,923	66,093	130,708	50,000	33,204	STED	DSB				
525	524	525	524	0	D	MNT											
314,424	576,864	182,515	356,693	236,658	143,622	<b>Total</b>		3,633,911 <sup>Ⓛ</sup>	5,444,687								

Ⓛ The estimated future cost of \$3.634 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes additional funding for construction in FY 2020/21 as well as for availability payments to the concessionaire to operate and maintain the facility from FY 2020/21 through FY 2053/54.

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases						
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 5	85,888	9,000	9,000	7,401	0	0	0	0	0	DDR	Payback	0	111,289	FDOT
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5	80,128	1 2,278 0 70 48 273 0	0 0 164 0 0 0 1,485	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH LF DDR DIH DS LF DDR	PE RRU CST CST CST CST INC	0	84,447	FDOT	
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 28	2,741	1 0 0 300	0 0 0 0	0 0 0 0	0 2,200 50 0	0 3,926 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH DS	PE ROW ROW ENV	22,300	31,518	FDOT	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 28	2,866	8 300	0 0	0 0	0 0	0 0	0 0	0 0	DIH DS	PE ENV	0	3,174	FDOT	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 5	32,124	4 326 3 149 4 66	0 0 117 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH LF DDR DIH DS LF	PE RRU CST CST CST CST	0	32,793	FDOT		
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 5	12,633	172 2 47 44 35	0 62 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	LF DDR DIH DS LF	RRU CST CST CST CST	0	12,995	FDOT		
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	1.73	Widen to 6 Lanes	Tech. Rep. 3 page 5	13,088	27 351	0 0	0 0	0 0	0 0	0 0	0 0	DIH LFP	DSB DSB	0	13,466	FDOT	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 28	1,700	80 8 545 150 0 0 0 0	0 0 0 980 0 0 0 0	0 0 0 1,057 0 0 0 0	0 0 0 776 0 0 0 0	0 0 0 0 1,665 786 8	0 0 0 0 0 0 0 0	DDR DIH ACCM CM CM DDR DIH	PE PE ROW ROW CST CST CST	0	14,653	FDOT		
								6,898	SA	CST							0			

Ⓞ The remaining cost after FY 2019/20 for project #2392038 is included in the \$22,300,000 remaining cost shown for project #2392037.  
February 2016

MetroPlan Orlando  
 Transportation Improvement Program  
State Highway Projects  
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases					
2394962	SR 423/434/John Young Pkwy. Ext.	Shader Rd.	SR 424/Edgewater Dr.	1.85	New 6-Lane Road & Flyover at US 441	Tech. Rep. 3 page 5	86,121	1	0	0	0	0	0	0	DDR	DSB	0	86,122	FDOT
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 28	3,040	78	0	0	0	0	0	0	DDR	PE	0	32,796	FDOT
								6	0	0	0	0	0	0	DIH	PE			
								0	0	0	0	0	924	0	CM	CST			
								0	0	0	0	0	25,243	0	DDR	CST			
								0	0	0	0	0	22	0	DIH	CST			
								0	0	0	0	0	3,483	0	SA	CST			
								84	0	0	0	0	29,672	0	Total		0	32,796	
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 5	16,055	23	0	0	0	0	0	0	DIH	CST	0	16,078	FDOT
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5	60,853	11	0	0	0	0	0	0	DIH	PE	0	62,714	FDOT
								4	0	0	0	0	0	0	DIH	ROW			
								100	0	0	0	0	0	0	DDR	RRU			
								23	0	0	0	0	0	0	LF	RRU			
								79	0	0	0	0	0	0	SA	RRU			
								21	0	0	0	0	0	0	ACCM	CST			
								100	0	0	0	0	0	0	ACSA	CST			
								0	117	0	0	0	0	0	DDR	CST			
								23	0	0	0	0	0	0	EB	CST			
								2	0	0	0	0	0	0	LFP	CST			
								406	0	0	0	0	0	0	SA	CST			
								0	975	0	0	0	0	0	DS	INC			
								769	1,092	0	0	0	0	0	Total		0	62,714	
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 5	45,445	1	0	0	0	0	0	0	DIH	CST	0	45,446	FDOT
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 5	17,109	10	0	0	0	0	0	0	DDR	RRU	0	17,501	FDOT
								13	0	0	0	0	0	0	LF	RRU			
								365	0	0	0	0	0	0	DIH	CST			
								4	0	0	0	0	0	0	LF	CST			
								392	0	0	0	0	0	0	Total		0	17,501	
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 5	26,064	6	0	0	0	0	0	0	DIH	ROW	0	27,952	FDOT
								26	0	0	0	0	0	0	EB	ROW			
								1,462	0	0	0	0	0	0	HPP	ROW			
								394	0	0	0	0	0	0	TIMP	ROW			
								1,888	0	0	0	0	0	0	Total		0	27,952	

MetroPlan Orlando  
 Transportation Improvement Program  
State Highway Projects  
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 5		9	0	0	0	0	DIH	PE			FDOT
								376	0	0	0	0	DDR	RRU			
								3,175	0	0	0	0	LF	RRU			
								5,106	0	0	0	0	ACSA	CST			
								981	0	0	0	25	DDR	CST			
								1,557	0	0	0	0	DS	CST			
								253	0	0	0	0	HPP	CST			
								76	0	0	0	0	SA	CST			
							654	11,533	0	0	0	25	Total		0	12,212	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 5		26	0	0	0	0	DIH	PE			FDOT
								1,010	0	0	0	0	DS	RRU			
								7,810	0	0	0	0	LF	RRU			
								33,870	0	0	0	0	DDR	CST			
								20	0	0	0	0	DIH	CST			
								3,638	0	43	0	0	DS	CST			
								156	0	0	0	0	LF	CST			
								0	0	1,130	0	0	DDR	INC			
							1,338	46,530	0	1,173	0	0	Total		0	49,041	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		1	0	0	0	0	DIH	PE			FDOT/ Orange Co.
								6,714	0	0	0	24	CIGP	CST			
								11,627	0	0	0	0	DDR	CST			
								32	0	0	0	0	DIH	CST			
								9,296	0	0	0	24	LFP	CST			
								2,551	0	0	0	0	TRWR	CST			
								0	0	0	0	0	DDR	INC			
							21	30,221	820	0	0	48	Total		0	31,110	
4167241	SR 50	Countywide		27.69	Advance ROW Acquisition	Overview page 7		241	0	0	0	0	DDR	ROW			FDOT
								528	0	0	0	0	DIH	ROW			
								1,059	0	0	0	0	DS	ROW			
							54,561	1,828	0	0	0	0	Total		0	56,389	
4197741	Church St.	Division Ave.	Tampa Ave.	1.25	Streetscaping	Overview page 7		7	0	0	0	0	EB	CST			FDOT
							15,307	7	0	0	0	0	Total		0	15,314	
4200861	Good Homes Rd.	SR 408	N of SR 50	0.52	Widen to 4 Lanes	Tech. Rep. 3 page 5		812	0	0	0	0	LF	CST			Orange Co.
							5,948	812	0	0	0	0	Total		0	6,760	
4213171	SR 482/Sand Lake Rd.	over Skylake Canal		0.02	Bridge Repair/Rehabilitation	Overview page 7		45	0	0	0	0	DIH	CST			FDOT
							304	45	0	0	0	0	Total		0	349	
4220091	SR 438/Silver Star Rd.	Hiawasse Rd.	Princeton St.	2.55	Resurfacing	Overview page 7		4	0	0	0	0	DIH	CST			FDOT
							2,680	4	0	0	0	0	Total		0	2,684	
4220101	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Overview page 7		5	0	0	0	0	DIH	CST			FDOT
							352	5	0	0	0	0	Total		0	357	
4220482	SR 436	Old Cheney Hwy.	Orange/Seminole Co. Line	3.21	Drainage Improvements	Overview page 7		32	0	0	0	0	DIH	CST			FDOT
							497	32	0	0	0	0	Total		0	529	

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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4233561	SR 423/John Young Pkwy./Lee Rd.	SR 50	Wymore Rd.	5.45	Resurfacing	Overview page 7		48	0	0	0	0	0	DIH	CST			FDOT
							3,913	48	0	0	0	0	0	Total		0	3,961	
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 28		5	0	0	0	0	0	DIH	PD&E			FDOT
								0	500	0	0	0	0	DDR	PE			
								6	5	0	0	0	0	DIH	PE			
								220	1,615	88	0	0	0	SU	ROW			
								0	0	1,533	0	0	0	CM	CST			
								0	0	1,562	0	0	0	DDR	CST			
								0	0	25	0	0	0	DIH	CST			
								0	0	8,470	0	0	49	SA	CST			
							2,879	231	2,120	11,678	0	49	Total		0	16,957		
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 7		5	0	0	0	0	0	DIH	CST			Orange Co.
							1,097	5	0	0	0	0	0	Total		0	1,102	
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.87	Resurfacing	Overview page 7		19	0	0	0	0	0	DIH	CST			FDOT
								13	0	0	0	0	0	LE	CST			
							4,069	32	0	0	0	0	0	Total		0	4,101	
4272261	SR 530/US 192	Lake/Orange Co. Line	Orange/Osceola Co. Line	1.73	Resurfacing	Overview page 7		8	0	0	0	0	0	DIH	PE			FDOT
							237	8	0	0	0	0	0	Total		0	245	
4272281	SR 500/US 441	34th St.	SR 50	3.12	Resurfacing	Overview page 7		157	0	0	0	0	0	DIH	CST			FDOT
								6	0	0	0	0	0	DS	CST			
							7,638	163	0	0	0	0	0	Total		0	7,801	
4275641	SR 482/Sand Lake Rd.	over SR 435/Kirkman Rd.		0.04	Bridge Repair/Rehabilitation	Overview page 7		5	0	0	0	0	0	DIH	PE			FDOT
							1	5	0	0	0	0	0	Total		0	6	
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 7		2	0	0	0	0	0	DIH	CST			FDOT
							1,326	2	0	0	0	0	0	Total		0	1,328	
4289331	SR 482/Sand Lake Rd.	at CSX Rail Line		0.10	Improve Railroad Crossing	Overview page 7		4	0	0	0	0	0	DIH	CST			FDOT
							271	4	0	0	0	0	0	Total		0	275	
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Overview page 7		2	0	0	0	0	0	DIH	CST			FDOT
							486	2	0	0	0	0	0	Total		0	488	
4294951	Republic Dr.	over I-4		0.15	Replace Pedestrian Fence	Overview page 7		60	0	0	0	0	0	DIH	CST			FDOT
							166	60	0	0	0	0	0	Total		0	226	
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 7		61	0	0	0	0	0	DIH	CST			FDOT
							504	61	0	0	0	0	0	Total		0	565	
4306652	SR 500/US 441	W of Willow St.	Lake/Orange Co. Line	3.87	Pave Shoulders	Overview page 7		38	0	0	0	0	0	DIH	CST			FDOT
							566	38	0	0	0	0	0	Total		0	604	
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 7		8	0	0	0	0	0	DIH	PE			FDOT
								71	0	0	0	0	0	DIH	CST			
							2,514	79	0	0	0	0	0	Total		0	2,593	

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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 7		4	0	0	0	0	DIH	PE			FDOT
								339	0	0	0	0	DDR	CST			
								73	0	0	0	0	DIH	CST			
								2,907	416	0	0	0	Total		0	3,323	
4306731	SR 50	Corner School Dr.	SR 520	3.60	Resurfacing	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
								110	0	0	0	0	NHRE	CST			
								97	0	0	0	0	SA	CST			
								3,185	1,044	0	0	0	Total		0	4,229	
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 7		1	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	NHRE	CST			
								109	0	0	0	0	SA	CST			
								3,005	115	0	0	0	Total		0	3,120	
4311631 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 27		2	0	0	0	0	DIH	PE			FDOT
								86	2	0	0	0	Total		TBD	TBD	
4311633 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 27		2	0	0	0	0	DIH	PE			FDOT
								1	2	0	0	0	Total		TBD	TBD	
4311634 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 27		3	0	0	0	0	DIH	PE			CFX
								0	3	0	0	0	Total		TBD	TBD	
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 27		3	0	0	0	0	DIH	DSB			FDOT
								50	0	0	0	0	PKED	DSB			
								6,836	53	0	0	0	Total		0	6,889	
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 7		97	0	0	0	0	DIH	CST			FDOT
								2,402	97	0	0	0	Total		0	2,499	
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 7		35	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DS	CST			
								228	5,204	0	0	0	SA	CST			
									5,249	0	0	0	Total		0	5,477	
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Resurfacing	Overview page 7		13	0	0	0	0	DIH	PE			FDOT
								0	2,783	0	0	0	DDR	CST			
								0	456	0	0	0	DIH	CST			
								0	4,100	0	0	0	DS	CST			
								0	1,225	0	0	0	SA	CST			
								639	13	8,564	0	0	Total		0	9,216	
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
								12	0	0	0	0	NHRE	RRU			
								10	0	0	0	0	DDR	CST			
								111	0	0	0	0	DS	CST			
								231	0	0	0	0	LF	CST			
								2,478	0	0	0	0	NHRE	CST			
								262	0	0	0	0	SA	CST			
								513	3,112	0	0	0	Total		0	3,625	

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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.21	Resurfacing	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
								1,617	0	0	0	0	DDR	CST			
								168	0	0	0	0	DIH	CST			
							267	1,790	0	0	0	0	Total		0	2,057	
4330651	SR 50	Dean Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 7		1	0	0	0	0	SA	CST			FDOT
							698	1	0	0	0	0	Total		0	699	
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.27	Resurfacing	Overview page 7		2	0	0	0	0	DIH	PE			FDOT
								2,030	0	0	0	0	DDR	CST			
								67	0	0	0	0	DIH	CST			
							318	2,099	0	0	0	0	Total		0	2,417	
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	DDR	DSB			
								124	0	0	0	0	DIH	DSB			
							14,709	131	0	0	0	0	Total		0	14,840	
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 7		2	0	0	0	0	DIH	PE			FDOT
							12,088	2	0	0	0	0	Total		0	12,090	
4344191	SR 15/600/US 17/92	Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		1	0	0	0	0	DIH	PE			FDOT
								45	0	0	0	0	DIH	CST			
							723	46	0	0	0	0	Total		0	769	
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.74	Safety/Access Management	Overview page 7		0	1,100	0	0	0	HSP	CST			FDOT
							298	0	1,100	0	0	0	Total		0	1,398	
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
								8	0	0	0	0	HSP	PE			
								0	31	0	0	0	DDR	CST			
								0	1,131	0	0	0	HSP	CST			
							401	13	1,162	0	0	0	Total		0	1,576	
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Overview page 7		1	0	0	0	0	DIH	PE			FDOT
								0	10	0	0	0	DDR	PE			
								0	2,209	0	0	0	HSP	CST			
							316	1	2,219	0	0	0	Total		0	2,536	
4354021	SR 15/600/US 17/92	Webster Ave.	Maitland Ave.	1.27	Bridge Repair/Rehab	Overview page 7		2	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	BRRP	CST			
								32	0	0	0	0	DIH	CST			
							288	44	0	0	0	0	Total		0	332	
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 9		109	0	0	0	0	DIH	CST			FDOT
								117	0	0	0	0	DS	CST			
							324	226	0	0	0	0	Total		0	550	
4369061	Lakeville Rd. in Apopka	at Florida Central Rail Line Railroad Crossing 621859-R			Railroad Signal Safety Project	Overview page 7		212	0	0	0	0	RHP	RRU			FDOT
							0	212	0	0	0	0	Total		0	212	



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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4369071	Bowness Rd. in Ocoee	at Florida Central Rail Line Railroad Crossing 911366-E		0.02	Railroad Signal Safety Project	Overview page 7	0	175	0	0	0	0	0	RHP	RRU	0	175	FDOT
								175	0	0	0	0	0	Total		0		
4371741	SR 535	Orange/Osceola Co. Line	SR 536/World Center Dr.	1.00	Project Development & Environment Study (Widen to 6 Lanes)	Tech. Rep. 3 page 28	0	0	0	0	0	550	5	DDR	PD&E			FDOT
								0	0	0	0	0	555	DIH	PD&E	TBD	TBD	
								0	0	0	0	0	0	Total				
4371751	SR 535	SR 536/World Center Dr.	I-4	1.42	Project Development & Environment Study (Widen to 8 Lanes)	Tech. Rep. 3 page 28	0	0	0	0	0	1,400	14	DDR	PD&E			FDOT
								0	0	0	0	0	1,414	DIH	PD&E	TBD	TBD	
								0	0	0	0	0	0	Total				
4374931	SR 429/Wekiva Pkwy.	Morris Access	Lake/Orange Co. Line	0.70	ITS Freeway Management	Overview page 7	50	54	0	0	0	0	0	DDR	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								241	0	0	0	0	0	DDR	CST			
								300	0	0	0	0	0	Total		0	350	
4374932	SR 429/Wekiva Pkwy.	Morris Access	Lake/Orange Co. Line	0.70	Wildlife Fence	Overview page 7	44	92	0	0	0	0	0	DDR	CST			FDOT
								92	0	0	0	0	0	Total		0	136	
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7	0	500	0	0	0	0	0	LFP	CST			FDOT
								500	0	0	0	0	0	Total		0	500	
4378721	SR 15/600/US 17/92	Railroad Bridge #750255			Clean & Paint Superstructure	Overview page 7	0	20	0	0	0	0	0	BRRP	PE			FDOT
								2	0	0	0	0	0	DIH	PE			
								22	0	0	0	0	0	Total		TBD	TBD	
4390971	Spring Ave. in Ocoee	at Florida Central Rail Line Railroad Crossing 621876-G			Railroad Signal Safety Project	Overview page 7	0	167	0	0	0	0	0	RHP	RRU			FDOT
					<b>Amendment 2/10/16</b>			167	0	0	0	0	0	Total		0	167	
4390991	Laughlin Rd. in Zellwood	at Florida Central Rail Line Railroad Crossing 625237-C			Railroad Signal Safety Project	Overview page 7	0	97	0	0	0	0	0	RHH	RRU			FDOT
					<b>Amendment 2/10/16</b>			34	0	0	0	0	0	RHP	RRU			
								131	0	0	0	0	0	Total		0	131	

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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7		1	0	0	0	0	0	DIH	PE			FDOT
								19	0	0	0	0	0	DIH	ROW			
								1,837	146	0	0	0	0	DDR	CST			
								353	0	0	0	0	0	DIH	CST			
								200	0	0	0	0	0	DS	CST			
								29	0	0	0	0	0	LF	CST			
							51,611	2,439	146	0	0	0	0	Total		0	54,196	
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7		3	0	0	0	0	0	DIH	PE			FDOT
								27	0	0	0	0	0	LF	RRU			
								1,226	117	0	0	0	0	DDR	CST			
								166	0	0	0	0	0	DIH	CST			
								9	0	0	0	0	0	LF	CST			
							23,864	1,431	117	0	0	0	0	Total		0	25,412	
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7		53	0	0	0	0	0	DIH	PD&E			FDOT
								1	0	0	0	0	0	DIH	PE			
								0	0	1,085	0	0	0	DDR	RRU			
								0	0	325	0	0	0	LF	RRU			
								0	0	5,652	0	78	0	DDR	CST			
								0	0	148	0	0	0	DIH	CST			
								0	0	9,014	0	0	0	DS	CST			
							7,224	54	0	16,224	0	78	0	Total		0	23,580	
4084151	Right-of-Way Activities	Countywide			Advance Right-of-Way Acquisition	Overview page 7		30	0	0	0	0	0	DIH	PE			FDOT
								18	0	0	0	0	0	BNIR	ROW			
								18	0	0	0	0	0	DIH	ROW			
							1,259	66	0	0	0	0	0	Total		0	1,325	
4184032	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 7		4	0	0	0	0	0	DIH	PE			FDOT
								63	0	0	0	0	0	DDR	ROW			
								101	0	0	0	0	0	DIH	ROW			
								94	0	0	0	0	0	DS	ROW			
								2	0	0	0	0	0	LFP	ROW			
								318	0	0	0	0	0	LF	RRU			
								257	49	0	0	0	0	DDR	CST			
								154	0	0	0	0	0	DIH	CST			
								68	0	0	0	0	0	LF	CST			
							19,783	1,061	49	0	0	0	0	Total		0	20,893	
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 28		6	0	0	0	0	0	DIH	PE			FDOT
								0	2,170	1,770	17,736	2,159	0	DDR	ROW			
								0	150	120	111	0	0	DIH	ROW			
								241	0	0	0	0	0	ACCM	ENV			
								156	0	0	0	0	0	CM	ENV			
							5,725	403	2,320	1,890	17,847	2,159	0	Total		39,500	69,844	
4241351	SR 500/US 17/92/441	SR 500/US 192	S of Osceola Pkwy.	2.09	Project Development & Environment Study	Tech. Rep. 3 page 28		1	0	0	0	0	0	DIH	PD&E			FDOT
							673	1	0	0	0	0	0	Total		0	674	

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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases					
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 7	3,377	97	0	0	0	0	0	0	DIH	CST	0	3,474	FDOT
								97	0	0	0	0	0	0	Total				
4283282	Hoagland Blvd. ①	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	0	11,771	0	0	0	0	0	0	SA	ROW	0	11,771	Osceola Co.
								11,771	0	0	0	0	0	0	Total				
4283283	Hoagland Blvd. ①	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	0	5,888	0	0	0	0	0	0	SA	ROW	0	5,888	Osceola Co.
								5,888	0	0	0	0	0	0	Total				
4283284	Hoagland Blvd. ①	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	0	0	0	203	0	0	0	0	CIGP	CST	0	0	Osceola Co.
								0	0	3,951	0	0	0	0	LFP	CST	0	0	
								0	0	270	0	0	0	0	TRIP	CST	0	0	
								0	0	3,119	0	0	0	0	TRWR	CST	0	0	
								0	0	7,543	0	0	0	0	Total		0	7,543	
4283285	Hoagland Blvd. ①	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	0	0	0	5,738	0	0	0	0	CIGP	CST	0	0	Osceola Co.
								0	0	5,738	0	0	0	0	LF	CST	0	0	
								0	0	11,476	0	0	0	0	Total		0	11,476	
4288671	SR 60	E of Hyatt Farms Rd.	W of Florida's Turnpike	19.84	Resurfacing	Overview page 7	7,661	7	0	0	0	0	0	0	DIH	PE	0	0	FDOT
								276	0	0	0	0	0	0	DIH	CST	0	0	
								4	0	0	0	0	0	0	NHRE	CST	0	0	
								287	0	0	0	0	0	0	Total		0	7,948	
4321341	Osceola Pkwy. Extension			0.10	Project Development & Environment Study	Tech. Rep. 3 page 40	1,781	248	0	0	0	0	0	0	DIH	PD&E	0	0	Osceola Co.
								4	0	0	0	0	0	0	PKYI	PD&E	0	0	
								252	0	0	0	0	0	0	Total		0	2,033	
4321342	Boggy Creek Rd.	at SR 417 Access Road			Project Development & Environment Study	Tech. Rep. 3 page 36	1,038	1	0	0	0	0	0	0	PKYI	PD&E	0	0	Osceola Co.
								1	0	0	0	0	0	0	Total		0	1,039	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	1.52	Widen to 4 Lanes	Tech. Rep. 3 page 35	901	2,250	0	0	0	0	0	0	LFP	PE	0	0	Osceola Co.
								5	0	0	0	0	0	0	SA	PE	0	0	
								0	0	6,728	0	0	0	0	LFP	ROW	0	0	
								0	0	5	0	0	0	0	SA	ROW	0	0	
								2,255	0	6,733	0	0	0	0	Total		21,824	31,713	
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 40	3,477	7	0	0	0	0	0	0	EB	PD&E	0	0	Osceola Co.
								7	0	0	0	0	0	0	Total		0	3,484	
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	Tech. Rep. 3 page 40	3,836	20	0	0	0	0	0	0	EB	PD&E	0	0	Osceola Co.
								20	0	0	0	0	0	0	Total		0	3,856	
4344061	SR 15/US 441	E of Bridge #920018	N of Post Office Rd.	12.44	Resurfacing	Overview page 7	5	23	0	0	0	0	0	0	DIH	PE	0	0	FDOT
								719	0	0	0	0	0	0	DS	PE	0	0	
								0	0	6,507	0	0	0	0	DDR	CST	0	0	
								0	0	564	0	0	0	0	DIH	CST	0	0	
								742	0	7,071	0	0	0	0	Total		0	7,818	

① The Hoagland Blvd. projects are also shown in the Locally Funded Highway Projects section of the TIP on page V-9.

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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4354031	SR 15/US 441	over Blue Cypress/ Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 7		306	0	0	0	0	0	BRRP DIH Total	CST CST	0	409	FDOT
4363641	US 192	Bradley Dr.	Sapling Ln.	25.18	Signing/Pavement Markings	Overview page 7		7	0	0	0	0	0	DIH HSP DDR HSP Total	PE PE CST CST	0	1,267	FDOT
4369161	CR 532	at CSX Rail Line			Railroad Signal Safety Project	Overview page 7		271	0	0	0	0	0	RHP Total	RRU	0	271	FDOT
4370551	SR 600/US 17/92	E of Suwannee Ave.	Liberty Bell St.	0.80	Lighting	Overview page 7		150	0	0	0	0	0	DS Total	CST	0	150	Osceola Co.
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	5.56	Project Development & Environment Study (Widen to 4 Lanes)	Tech. Rep. 3 page 28		0	0	0	0	1,000	8	DDR DIH Total	PD&E PD&E	TBD	TBD	FDOT
4372261	SR 535	US 192	Orange/Osceola Co. Line	1.15	Project Development & Environment Study (Widen to 6 Lanes)	Tech. Rep. 3 page 28		0	0	0	0	550	5	DDR DIH Total	PD&E PD&E	TBD	TBD	FDOT
4324441	US 192	over I-4 Ditch Canal		0.62	Bridge Repair/Rehab	Overview page 7		20	0	0	0	0	0	BRRP DIH Total	PE PE	TBD	TBD	FDOT
4372901	Poinciana Blvd. Railroad Crossing	at Old Tampa Hwy.			Railroad Signal Safety Project	Overview page 7		78	0	0	0	0	0	DIH Total	CST	0	567	FDOT
4379321	Central Ave.	Dakin Ave. at Church St.	W. Donegan Ave.		Complete Streets Corridor Study <b>Amendment 11/4/15</b>	Overview page 7		301	0	0	0	0	0	SU Total	PLN	0	301	FDOT

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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 8		3	0	0	0	0	0	DIH	PE			FDOT
								54	0	0	0	0	0	DIH	ROW			
								25	0	0	0	0	0	DDR	RRU			
								3,077	0	0	0	0	0	LF	RRU			
								29,926	146	0	0	0	0	DDR	CST			
								328	0	0	0	0	0	DIH	CST			
								20,279	0	0	0	0	0	DS	CST			
								513	0	0	0	0	0	LF	CST			
							11,101	54,205	146	0	0	0	0	Total		0	65,452	
2401962	SR 15/600/US 17/92	at Soldiers Creek PI.		0.10	Drainage Improvements	Overview page 7		1	0	0	0	0	0	DIH	CST			Seminole Co.
							7,000	1	0	0	0	0	0	Total		0	7,001	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Rep. 3 page 39		1	0	0	0	0	0	DIH	PD&E			FDOT
							1,889	1	0	0	0	0	0	Total		0	1,890	
2402002 SIS Project	SR 429/46/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	New 4-Lane Expressway	Tech. Rep. 3 page 27		16	0	0	0	0	0	DIH	PE			FDOT
								0	23,200	16,900	2,296	10,618	0	DDR	ROW			
								200	300	380	170	0	0	DIH	ROW			
								4,258	0	0	0	0	0	PKED	ROW			
								0	0	0	11,341	0	0	WKOC	ROW			
								6,875	0	0	0	0	0	LF	RRU			
								1,450	0	0	0	0	0	PKED	RRU			
								22	0	0	0	0	0	WKOC	RRU			
								0	0	93,075	0	0	0	ACNP	CST			
								0	0	9,263	0	0	0	DDR	CST			
								0	0	917	0	0	0	DIH	CST			
								125	0	0	0	0	0	LF	CST			
								0	0	34,157	0	0	0	PKED	CST			
								0	0	14,150	0	0	0	SA	CST			
								0	0	16,885	0	0	0	STED	CST			
								0	0	17,767	0	0	0	WKOC	CST			
							9,289	12,946	23,500	203,494	13,807	10,618	0	Total		0	273,654	
2402003 SIS Project	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	1.88	Widen to 6 Lanes	Tech. Rep. 3 page 27		0	0	0	22,445	0	0	ACNP	CST			FDOT
								0	0	0	81	0	0	DDR	CST			
								0	0	0	243	0	0	DIH	CST			
							0	0	0	0	22,769	0	0	Total		0	22,769	



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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 8		6	0	0	0	0	0	DIH	PE			FDOT
								1	0	0	0	0	0	DIH	CST			
								42	0	0	0	0	0	DS	CST			
							45,676	49	0	0	0	0	0	Total		0	45,725	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Interchange	Tech. Rep. 3 page 8		1	0	0	0	0	0	DIH	PE			FDOT
								6	0	0	0	0	0	DIH	ROW			
								15	0	0	0	0	0	DS	ROW			
								2	43	0	0	0	0	DDR	DSB			
								67	0	0	0	0	0	DS	DSB			
								488	0	0	0	0	0	LF	DSB			
								17	18	0	0	0	0	SA	DSB			
							73,376	596	61	0	0	0	0	Total		0	74,033	
4044182	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Overview page 9		92	0	0	0	0	0	DIH	CST			FDOT
								682	0	0	0	0	0	DS	CST			
							0	774	0	0	0	0	0	Total		0	774	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 8		2	0	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	0	DIH	ROW			
								9	0	0	0	0	0	DIH	CST			
								88	0	0	0	0	0	DS	CST			
							17,781	109	0	0	0	0	0	Total		0	17,890	
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	Overview page 7		25	0	0	0	0	0	DIH	CST			FDOT
								117	25	0	0	0	0	Total		0	142	
4150301	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 28		9	0	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
								1,526	9	0	0	0	0	Total		0	1,535	
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 28		437	0	0	0	0	0	DDR	ROW			FDOT
								12	282	0	0	0	0	DIH	ROW			
								1,253	1,560	0	0	0	0	LF	ROW			
								14	0	0	0	0	0	ST10	ROW			
								4	0	0	0	0	0	TCSP	ROW			
								100	0	0	0	0	0	TRIP	ROW			
								408	1,429	0	0	0	0	TRWR	ROW			
							10,763	2,514	3,271	0	0	0	0	Total		0	16,548	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 28		12	0	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	0	DS	ROW			
								6,517	0	0	0	0	0	LF	ROW			
								207	0	0	0	0	0	LFP	ROW			
								45	0	0	0	0	0	SU	ROW			
							3,892	6,783	0	0	0	0	0	Total			10,675	
4150305	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 28		3,740	0	0	0	0	0	DDR	CST			Seminole Co.
								13	0	0	0	0	0	DIH	CST			
							0	3,753	0	0	0	0	0	Total			3,753	

Ⓞ The SR 426/CR 419 project is also shown in the Locally Funded Highway Projects section of the TIP on page V-12.

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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 28		0	0	0	239	0	CIGP	CST			Seminole Co.
								0	0	0	534	0	DDR	CST			
								0	0	0	4,793	0	LFP	CST			
								0	0	0	842	0	TRIP	CST			
								0	0	0	3,179	0	TRWR	CST			
							0	0	0	0	9,587	0	Total			9,587	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 8	51,717	2	0	0	0	0	DIH	CST	0	51,719	FDOT/ Seminole Co.
								2	0	0	0	0	Total		0	51,719	
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 7	4,401	1	0	0	0	0	SA	CST	0	4,402	Seminole Co.
								1	0	0	0	0	Total		0	4,402	
4207521	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide			Advance Right-of-Way Acquisition	Overview page 7		51	0	0	0	0	BNIR	ROW			FDOT
								37	0	0	0	0	DDR	ROW			
								8	0	0	0	0	DIH	ROW			
								205	0	0	0	0	DS	ROW			
							20,556	301	0	0	0	0	Total		0	20,857	
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 7		15	0	0	0	0	LF	RRU			FDOT
								38	0	0	0	0	DDR	CST			
								8	0	0	0	0	DIH	CST			
							4,075	61	0	0	0	0	Total		0	4,136	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 7	608	45	0	0	0	0	DIH	CST	0	653	FDOT
								45	0	0	0	0	Total		0	653	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 7	315	4	0	0	0	0	DIH	CST	0	319	FDOT
								4	0	0	0	0	Total		0	319	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 7	1,400	2	0	0	0	0	DIH	CST	0	1,402	FDOT
								2	0	0	0	0	Total		0	1,402	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 7	2,636	52	0	0	0	0	DIH	CST	0	2,688	FDOT
								52	0	0	0	0	Total		0	2,688	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 7	1,635	8	0	0	0	0	DIH	PE	0	1,643	FDOT
								8	0	0	0	0	Total		0	1,643	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 7		2	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	BNDS	ROW			
								58	0	0	0	0	DDR	ROW			
								14	0	0	0	0	DIH	ROW			
								43	0	0	0	0	DS	ROW			
								1	0	0	0	0	LF	RRU			
								1	0	0	0	0	LF	CST			
							2,385	129	0	0	0	0	Total		0	2,514	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 7	1,225	33	0	0	0	0	DIH	CST	0	1,258	FDOT/Sanford
								33	0	0	0	0	Total		0	1,258	



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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 7		17	0	0	0	0	0	DIH	PE			FDOT
								289	0	0	0	0	0	DDR	CST			
								78	0	0	0	0	0	DIH	CST			
							2,722	384	0	0	0	0	0	Total		0	3,106	
4310814	Wekiva Pkwy.	Lake/Seminole Co. Line	0.43 mi. E of Rinehart Rd.	6.17	Line & Grade Study for ROW Requirements	Tech. Rep. 3 page 27		3	0	0	0	0	0	DIH	PE			FDOT
								48	0	0	0	0	0	PKED	PE			
								690	0	0	0	0	0	WKBL	PE			
								991	0	0	0	0	0	WKOC	PE			
							3,011	1,732	0	0	0	0	0	Total		0	4,743	
4318072	S. Pomegranate Ave.	8th St.	SR 46		Road Extension/Bridge	Overview page 7		10	0	0	0	0	0	SA	PE			FDOT
							2,277	10	0	0	0	0	0	Total		TBD	TBD	
4344121	SR 436/E. Altamonte Dr.	Boston Ave.	W of Oxford Rd.	1.66	Resurfacing	Overview page 7		22	0	0	0	0	0	DIH	PE			FDOT
								420	0	0	0	0	0	DS	PE			
								0	0	350	0	0	0	DIH	CST			
								0	0	0	3,635	0	0	SA	CST			
							3	442	0	3,985	0	0	0	Total		0	4,430	
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	0.75	Resurfacing	Overview page 7		75	0	0	0	0	0	DDR	PE			FDOT
								150	0	0	0	0	0	DIH	PE			
								0	0	206	0	0	0	DIH	CST			
								0	0	1,908	0	0	0	NHRE	CST			
								0	0	11	0	0	0	SA	CST			
							0	225	0	2,125	0	0	0	Total		0	2,350	
4357291	SR 436	SR 15/600/US 17/92	Wilshire Dr.	1.03	Corridor/Subarea Planning	Overview page 7		110	0	0	0	0	0	DS	PLN			FDOT
							0	110	0	0	0	0	0	Total		0		
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 29		25	0	0	0	0	0	DIH	PE			FDOT
								1,191	0	0	0	0	0	DS	PE			
								1,300	418	180	0	0	0	DDR	ROW			
								11	0	0	0	0	0	DIH	ROW			
								0	0	3,635	0	0	0	DDR	CST			
								0	0	351	0	0	0	DIH	CST			
								0	0	53	0	0	0	DS	CST			
							17	2,527	418	4,219	0	0	0	Total		0	7,181	
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7		22	0	0	0	0	0	DIH	PE			FDOT
								232	0	0	0	0	0	DS	PE			
								0	0	175	0	0	0	DIH	CST			
								0	0	1,078	0	0	0	NHRE	CST			
								0	0	11	0	0	0	SA	CST			
							0	254	0	1,264	0	0	0	Total		0	1,518	
4368581	SR 46	Upsala Rd.	Airport Blvd.	1.50	Landscaping	Overview page 9		71	0	0	0	0	0	DIH	CST			FDOT
								448	0	0	0	0	0	DS	CST			
							0	519	0	0	0	0	0	Total		0	519	

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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases					
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		8.25	New Interchange	Tech. Rep. 3 page 40		1	0	0	0	0	0	0	PKYI	PE			FTE
								21	0	0	0	0	0	0	PKYI	RRU			
								35	0	0	0	0	0	0	DI	CST			
								306	0	0	0	0	0	0	PKLF	CST			
								2,826	0	0	0	0	0	0	PKYI	CST			
								29,596	3,189	0	0	0	0	0	Total		0	32,785	
2430172 <i>SIS Project</i>	Florida's Turnpike	at SR 417		2.69	Landscaping	Overview page 9		1	0	0	0	0	0	0	PKYI	PE			FTE
								0	1	0	0	0	0	0	Total		TBD	TBD	
4060903 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 9		1	0	0	0	0	0	0	PKYI	CST			FTE
								165	1	0	0	0	0	0	Total		0	166	
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2	0	0	0	0	0	0	PKYI	CST			FTE
								2,241	1,800	0	0	0	0	0	PKYI	CST			
								114,407	2,243	1,800	0	0	0	0	Total		0	118,450	
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7		0	0	828	94	0	0	0	PKYI	CST			FTE
								0	0	0	828	94	0	0	Total		0	922	
4061462 <i>SIS Project</i>	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 7		1	0	0	0	0	0	0	PKYI	CST			FTE
								201	1	0	0	0	0	0	Total		0	202	
4061481 <i>SIS Project</i>	Florida's Turnpike	N of Gotha Rd.	I-4	5.50	Widen to 8 Lanes	Completed before 2010		1	0	0	0	0	0	0	PKYI	CST			FTE
								126,766	1	0	0	0	0	0	Total		0	126,767	
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		501	0	0	0	0	0	0	PKYI	PE			FTE
								249	0	0	0	0	0	0	PKYI	ROW			
								1,000	0	0	0	0	0	0	PKYI	RRU			
								2,486	0	0	0	0	0	0	DI	CST			
								137,212	2,830	0	5	0	0	0	PKYI	CST			
								179	0	0	0	0	0	0	PKYI	ENV			
								14,476	141,627	2,830	0	5	0	0	Total		0	158,938	
4114062 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Signing/Pavement Markings	Overview page 7		0	0	0	174	0	0	0	PKYI	CST			FTE
								0	0	0	0	174	0	0	Total		0	174	
4138081 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		0.51	Bridge Repair/Rehab	Overview page 7		0	0	0	0	1,000	0	0	PKYI	CST			FTE
								19	0	0	0	0	1,000	0	Total		0	1,019	
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 7		1	0	0	0	0	0	0	PKYI	PE			FTE
								122	1	0	0	0	0	0	Total		0	123	
4223302 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 7		10	0	0	0	0	0	0	PKYI	CST			FTE
								84	10	0	0	0	0	0	Total		0	94	
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 7		2	0	0	0	0	0	0	PKYI	PD&E			FTE
								1	0	0	0	0	0	0	PKYI	PE			
								6,376	3	0	0	0	0	0	Total		0	6,379	
4232031 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 7		2	0	0	0	0	0	0	PKYI	CST			FTE
								1,609	2	0	0	0	0	0	Total		0	1,611	

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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4232032 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 7	29	3	0	0	0	0	0	PKYI Total	CST	0	32	FTE
4232033 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 7	119	6	0	0	0	0	0	PKYI Total	CST	0	125	FTE
4290184 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Resurfacing	Overview page 7	3,592	1	0	0	0	0	0	PKYR PKYI Total	PE CST	0	3,594	FTE
4290186 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Guardrail Improvements	Overview page 7	0	2	0	0	0	0	0	PKYI Total	CST	0	2	FTE
4293261 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 7	2,266	2	0	0	0	0	0	PKYI PKYI PKYI Total	PD&E PE CST	0	2,273	FTE
4293262 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Signing/Pavement Markings	Overview page 7	9	2	0	0	0	0	0	PKYI Total	CST	0	11	FTE
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Overview page 7	20,488	2	0	0	0	0	0	PKYI PKYI Total	PE DSB	0	20,491	FTE
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 7	43	6	0	0	0	0	0	PKYI Total	CST	0	49	FTE
4293321 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Improve Interchange	Overview page 7	4,071	1	0	0	0	0	0	PKYI PKYI Total	PE DSB	0	4,077	FTE
4293322 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Signing/Pavement Markings	Overview page 7	0	10	0	0	0	0	0	PKYI Total	CST	0	10	FTE
4299852 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 7	30	1	0	0	0	0	0	PKYI Total	CST	0	31	FTE
4299853 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 7	35	1	0	0	0	0	0	PKYI Total	CST	0	36	FTE
4336351 <i>SIS Project</i>	SR 528 Eastbound	at John Young Pkwy.		0.80	Signing/Pavement Markings	Overview page 7	387	1	0	0	0	0	0	PKYI Total	PE	0	388	FTE
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 2 page 13	3,684	3	0	0	0	0	0	PKYI Total	PE	45,838	49,525	FTE
4339151 <i>SIS Project</i>	Florida's Turnpike	at SR 50 & SR 429		1.10	Landscaping	Overview page 9	2,185	1	0	0	0	0	0	PKYI Total	CST	0	2,186	FTE
4339155 <i>SIS Project</i>	Florida's Turnpike	at SR 50		0.80	Landscaping	Overview page 9	0	566	0	0	0	0	0	PKYI Total	CST	0	566	FTE

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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Widen to 6 Lanes	Tech. Rep. 3 page 40	0	2 1,202	0 0	0 0	0 0	0 0	0 0	PKYI PKYI Total	PD&E PE	TBD	TBD	FTE
4358531 <i>SIS Project</i>	Florida's Turnpike	at Boggy Creek Rd. Toll Plaza		0.10	Lighting	Overview page 7	135	24 24	0 0	0 0	0 0	0 0	0 0	PKYI Total	CST	0	159	FTE
4371561 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 2 page 13	75	27 9,000 47,822 300 57,149	0 0 0 0	0 0 0 0	0 0 2,380 0	0 0 0 0	0 0	PKYI PKYI PKBD PKYI Total	PE RRU CST ENV	0	59,604	FTE
4371661 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	99	1 8,928 8,929	0 0 0	0 0 0	0 0 0	0 0	0 0	PKYI PKYI Total	PE ROW	0	9,028	FTE
4371662 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	3	232 232	0 0	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE
4371831 <i>SIS Project</i>	SR 528/Beachline Expy.	at SR 520		0.54	Guardrail	Overview page 7	1	5 5	0 0	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE
4375161 <i>SIS Project</i>	FTE Headquarters				Electrical Fire Repair	Overview page 7	649	30 30	0 0	0 0	0 0	0 0	0 0	0 Total	CAP	0	679	FTE
4375321 <i>SIS Project</i>	SR 528/Beachline Expy.	Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7	0	1 92 93	0 0 0	0 0 0	0 0 0	0 0	0 0	PKYI PKYR Total	PE PE	TBD	TBD	FTE

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		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2015/16			2016/17	2017/18			2018/19	2019/20			
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	722	5,140	0	0	5	0	PKYI Total	CST	0	5,867	FTE
4114065 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Signing/Pavement Markings	Overview page 7	0	0	0	28	0	0	PKYI Total	CST	0	28	FTE
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 7	8,520	2	0	0	0	0	PKYI Total	PD&E	0	8,522	FTE
4232021 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 7	5,139	1	0	0	0	0	PKYI Total	PE	0	5,140	FTE
4232022 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 7	142	5	0	0	0	0	PKYR Total	CST	0	147	FTE
4232023 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 7	528	7	0	0	0	0	PKYI Total	CST	0	535	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7	6	0	186	0	0	0	PKYR PKYI PKYR Total	PE CST CST	0	941	FTE
4293521 <i>SIS Project</i>	Florida's Turnpike	at Milepost 205.0		0.71	Heavy Truck Turn-Around	Overview page 7	1,405	1	0	0	0	0	PKYI PKYI Total	PE CST	0	1,407	FTE
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 7	729	3	0	0	0	0	PKYR PKYR Total	CST CST	0	13,874	FTE
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 7	0	0	288	0	0	0	PKYR Total	CST	0	288	FTE
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 7	121	4,283	0	0	0	0	PKYI Total	CST	0	4,404	FTE
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Resurfacing	Overview page 7	1,598	5	0	0	0	0	PKYR PKYR Total	PE CST	0	15,161	FTE
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Signing/Pavement Markings	Overview page 7	0	0	355	0	0	0	PKYR Total	CST	0	355	FTE
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Guardrail Improvements	Overview page 7	196	1	0	0	0	0	PKYI PKYI Total	CST CST	0	1,750	FTE
4328851 <i>SIS Project</i>	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 7	149	1	0	0	0	0	PKYI Total	CST	0	150	FTE
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 9	661	61	0	0	0	0	PKYI Total	CST	0	722	FTE

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		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases						
						2015/16			2016/17	2017/18			2018/19	2019/20				
4339361 <i>SIS Project</i>	SR 429	at I-4		1.00	Landscaping	Overview page 9		1	0	0	0	0	0	PKYI	CST			FTE
							145	1	0	0	0	0	0	Total		750	896	
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 9		1	0	0	0	0	0	PKYI	PE			FTE
							94	1	0	0	0	0	0	Total		250	345	
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.8	9.79	Resurfacing	Overview page 9		858	0	0	0	0	0	PKYR	PE			FTE
							38	0	9,888	0	0	0	0	PKYR	CST			
								858	9,888	0	0	0	0	Total		0	10,784	
4351692 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.8	9.79	Signing/Pavement Markings	Overview page 7		0	0	349	0	0	0	PKYR	CST			FTE
							0	0	0	349	0	0	0	Total		0	349	
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.8	9.79	Guardrail Improvements	Overview page 7		0	2,164	0	0	0	0	PKYI	CST			FTE
							234	0	2,164	0	0	0	0	Total		0	2,398	
4356231 <i>SIS Project</i>	Florida's Turnpike	Milepost 208.0	Milepost 242.0		Install Roadside Weather Information System	Overview page 7		67	0	0	0	0	0	PKYI	CST			FTE
							877	67	0	0	0	0	0	Total		0	944	
4357731 <i>SIS Project</i>	Florida's Turnpike	at Yeehaw Junction Toll Plaza		0.31	SunPass Dedicated Lane Conversion	Overview page 7		4	0	0	0	0	0	PKYI	PE			FTE
							244	445	0	0	0	0	0	PKYI	CST			
								449	0	0	0	0	0	Total		0	693	
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 40		4,500	0	0	0	0	0	PKYI	PE			FTE
							1	0	0	77,712	0	0	0	PKYI	CST			
								4,500	0	0	77,712	0	0	Total		0	82,213	
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7		1	339	0	0	0	0	PKYR	PE			FTE
							0	0	0	3,929	0	0	0	PKYR	CST			
								1	339	3,929	0	0	0	Total		0	4,269	
4365162 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Signing/Pavement Markings	Overview page 7		0	0	125	0	0	0	PKYR	CST			FTE
							0	0	0	125	0	0	0	Total		0	125	
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7		217	0	0	0	0	0	PKYI	PE			FTE
							0	0	0	375	0	0	0	PKYI	CST			
								217	0	375	0	0	0	Total		0	592	

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		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	61,542	2,482	2,482	2,482	2,482	2,482	PKYI	Payback	12,408	86,360	FTE
4136692 <i>SIS Project</i>	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7	172	2	0	0	0	0	PKYR	CST	0	174	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	9,440	1,222	0	0	0	0	PKYI	PE	285	117,888	FTE
								250	0	0	0	0	PKYI	RRU			
								400	0	0	0	0	PKYI	ENV			
								105,471	0	820	0	0	PKBD	DSB			
								0	0	0	0	0	PKYI	DSB			
								107,343	0	820	0	0	Total				
4175457 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 7	55	2	0	0	0	0	PKYI	CST	0	57	FTE
4175458 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 7	99	3	0	0	0	0	PKYR	CST	0	102	FTE
4195674 <i>SIS Project</i>	SR 417				Signing/Pavement Markings	Overview page 7	60	4	0	0	0	0	PKYI	CST	0	64	FTE
4276901 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Overview page 7	1,979	2	0	0	0	0	PKYI	PD&E	0	1,984	FTE
								1	0	0	0	0	PKYI	PE			
								2	0	0	0	0	PKYI	CST			
								5	0	0	0	0	Total				
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Signing/Pavement Markings	Overview page 7	14	5	0	0	0	0	PKYI	CST	0	19	FTE
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7	7,324	1	0	0	0	0	PKYI	PE	0	7,394	FTE
								1	0	0	0	0	PKYI	CST			
								68	0	0	0	0	PKYR	CST			
								70	0	0	0	0	Total				
4290232 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 7	186	1	0	0	0	0	PKYR	PE	0	188	FTE
								1	0	0	0	0	PKYR	CST			
								2	0	0	0	0	Total				
4293351 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	21	0	0	0	0	250	PKYI	PE	TBD	TBD	FTE
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 9	640	1	0	0	0	0	PKYI	PE	0	749	FTE
								108	0	0	0	0	PKYI	CST			
								109	0	0	0	0	Total				
4379521 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	0	20	0	0	0	0	PKYI	PE	TBD	TBD	FTE
4379531 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	0	20	0	0	0	0	PKYI	PE	TBD	TBD	FTE
								20	0	0	0	0	Total				

**Transportation Improvement Program**  
**Transportation Systems Management & Operations Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases					
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.51	Traffic Signals	Overview page 10	1,276	27	0	0	0	0	0	0	DIH Total	CST	0	1,303	FDOT/ Orlando
4149992	SR 50	at Mercy Dr.		0.04	Traffic Signals	Overview page 10	301	26	0	0	0	0	0	0	DIH Total	CST	0	327	FDOT
4172581	International Dr.	Universal Blvd.	Oak Ridge Rd.	1.44	Improve Traffic Operations	Overview page 10	8,324	4	0	0	0	0	0	0	EB Total	CST	0	8,328	Orlando
4176892	CMS Orange Co. Traffic Signal System	Countywide			Funding Set-Aside	Overview page 10	0	863	0	0	0	0	0	0	SU Total	CST	0	863	FDOT
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Overview page 10	0	579	0	0	0	0	0	0	LFP Total	CST	0	579	FDOT
4230291	SR 535	at International Dr.		0.34	Traffic Signals	Overview page 10	0	0	377	0	0	0	0	0	DDR DIH Total	CST CST	0	435	FDOT
4238561	SR 15/600/US 17/92	at Horatio Ave.		0.55	Improve Traffic Operations	Overview page 10	2,010	16	0	0	0	0	0	0	DIH Total	CST	0	2,026	Maitland
4245301	SR 500/US 441	Oak Ridge Rd.	34th St.	2.44	Improve Traffic Operations	Overview page 10	2,879	7	0	0	0	0	0	0	DIH Total	CST	0	2,886	FDOT
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Overview page 10	1,452	1	0	0	0	0	0	0	DIH DIH Total	PE CST	0	1,483	FDOT
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	0.28	Improve Traffic Operations <i>Amendment 11/4/15</i>	Overview page 10	682	6	0	0	0	0	0	0	SA LF LF SU Total	PE RRU CST CST	0	3,474	FDOT
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Overview page 10	285	4	0	0	0	0	0	0	DIH HSP HSP HSP SA Total	PE PE ROW CST CST	0	1,163	FDOT
4354431	Active Arterial Management Signal Equipment	on Various Corridors		38.80	Arterial Traffic Management	Overview page 10	1,175	9	0	0	0	0	0	0	DIH DDR Total	CST OPS	1,437	10,314	FDOT
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Intersection Improvement	Overview page 10	300	2	0	0	0	0	0	0	SU Total	PE	0	302	Orange Co.
4355291	Orange Co. Advanced Traffic Management System Phase 3	Countywide			Traffic Control Devices/System	Overview page 10	3,300	1	0	0	0	0	0	0	SA Total	CST	0	3,301	Orange Co.



MetroPlan Orlando  
Transportation Improvement Program  
Transportation Systems Management & Operations Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases		
4355541	Vineland Ave.	at SR 535			Intersection Improvement	Overview page 10	300	2	0	0	0	0	0	0	SU Total	PE	0	302	Orange Co.
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10	0	100	100	100	100	100	100	100	DITS Total	OPS	0	500	FDOT

Osceola County

4176893	CMS Osceola Co. Traffic Signal System	Countywide			Funding Set-Aside	Overview page 10	0	110	0	0	0	0	0	0	SU Total	CST	0	110	FDOT
4183211	SR 500/US 17/92	at SR 530/US 192/Vine St. & at Donegan Ave.	1.10		Improve 2 Intersections	Overview page 10	3,798	16	0	0	0	0	0	0	DIH DDR DIH DDR DIH DIS Total	PE ROW ROW CST CST CST	0	5,895	FDOT
4325931	Cypress Pkwy.	at Doverplum Ave.	0.50		Add Left Turn Lane	Overview page 10	512	1	0	0	0	0	0	0	SU Total	CST	0	513	Osceola Co.
4349161	John Young Pkwy.	at W. Oak St.			Intersection Improvement	Overview page 10	450	2	0	0	0	0	0	0	ACSU Total	PE	0	452	Kissimmee
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/ System	Overview page 10	936	4	0	0	0	0	0	0	DIH Total	CST	0	940	Kissimmee
4355281	Poinciana Blvd.	at Old Tampa Hwy.			Intersection Improvement	Overview page 10	1,186	1	0	0	0	0	0	0	SU Total	CST	0	1,187	Osceola Co.

MetroPlan Orlando  
Transportation Improvement Program  
Transportation Systems Management & Operations Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2402334	SR 434	Mingo Tr.	Milwee St.	0.67	Add Turn Lanes	Overview page 10		5	0	0	0	0	0	DIH	PE			Seminole Co.
								3	0	0	0	0	0	DIH	ROW			
								247	0	0	0	0	0	LFP	ROW			
							1,154	255	0	0	0	0	0	Total		TBD	TBD	
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Overview page 10	0	0	2,915	3,020	3,982	3,832	SU	CST		0	13,749	FDOT
								0	2,915	3,020	3,982	3,832	Total					
4176891	CMS Seminole Co. Traffic Signal System	Countywide			Funding Set-Aside	Overview page 10	0	278	0	0	0	0	SU	CST		0	278	FDOT
								278	0	0	0	0	Total					
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		4	0	0	0	0	SA	PE				Seminole Co.
								89	42	0	0	0	ACCM	ROW				
								556	328	149	0	0	LF	ROW				
								59	0	0	0	0	SU	ROW				
							1,066	704	370	149	0	0	Total		TBD	TBD		
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10	0	0	686	0	0	0	HSP	CST		0	686	Seminole Co.
								0	686	0	0	0	Total					
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10	152	4	0	0	0	0	ACSA	PE		TBD	TBD	Winter Springs
								4	0	0	0	0	Total					
4326422	SR 434	at Tuskawilla Rd.		0.04	Add Turn Lanes	Overview page 10	1,898	1	0	0	0	0	SU	CST		0	1,899	Winter Springs
								1	0	0	0	0	Total					
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Overview page 10		1	0	0	0	0	HSP	PE				FDOT
								0	26	0	0	0	DDR	CST				
								0	802	0	0	0	HSP	CST				
							376	1	828	0	0	0	Total		0	1,205		
4347131	SR 46 Sanford Amtrak Station	W of International Pkwy.	E of Airport Blvd.	3.32	Improve Traffic Operations	Overview page 10	906	16	0	0	0	0	DIH	PE				Sanford
								119	0	0	0	0	ACNP	CST				
								135	0	0	0	0	Total		0	1,041		
4347821	Mitchell Hammock Rd.	at SR 426		0.14	Add Turn Lanes	Overview page 10	507	3	0	0	0	0	SU	CST		0	510	Seminole Co.
								3	0	0	0	0	Total					
4363231	St. Johns River Bridge Security System				ITS Surveillance System	Overview page 10	0	5	0	0	0	0	DIH	PE				FDOT
								100	0	0	0	0	DITS	PE				
								0	67	0	0	0	DDR	CST				
								0	81	0	0	0	DIH	CST				
								0	744	0	0	0	DITS	CST				
							0	105	892	0	0	0	Total		0	997		

**Three-County Region**

4270465	Traffic Signal Retiming	Orange, Osceola & Seminole Counties			Retime Traffic Signals	Overview page 10	0	750	750	750	0	0	SU	PE		0	2,250	FDOT
								750	750	750	0	0	Total					

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 7	0	116	116	116	116	116	116	D	MNT	0	580	Apopka
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 7	647	75	0	0	25	25	25	D	MNT	0	772	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7	63	3	3	3	3	3	3	D	MNT	3	81	Orange Co.
2451901	CFX Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 7	39,101	2,760	2,760	2,800	2,800	2,800	2,800	TM11	MNT	0	53,021	CFX
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7	854	354	0	0	118	118	118	D	MNT	118	1,562	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7	2,466	182	182	183	183	183	183	D	MNT	0	3,379	RCID
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 7	9,053	0	41	42	44	83	1,445	D	MNT	0	16,479	Orange Co.
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7	256	57	60	60	60	70	1,445	PKM1	MNT	70	633	FTE
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 7	39,795	2,807	2,819	2,784	2,748	2,748	2,807	D	MNT	0	53,701	FDOT
4182321	SR 528/Beachline Expy.	Milepost 7.80			Routine Maintenance	Overview page 7	2	2	2	0	0	0	2	TM11	MNT	0	6	CFX
4182322	SR 408/East-West Expy.	W SR 50			Routine Maintenance	Overview page 7	0	2	2	2	2	2	2	TM11	MNT	0	10	CFX
4182324	SR 417/GreeneWay	SR 536			Routine Maintenance	Overview page 7	0	2	2	2	2	2	2	TM11	MNT	0	10	CFX
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7	0	2	2	2	2	2	2	TM11	MNT	0	10	CFX
4220392	Mill & Resurface	Various Locations			Routine Maintenance	Overview page 7	749	812	0	0	0	0	812	D	MNT	0	1,561	Orange Co./ FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7	1,499	750	750	750	1,052	677	750	D	MNT	0	5,478	Orange Co./ FDOT
4256361	Roadway Aesthetics	Various Locations			Routine Maintenance	Overview page 7	0	0	460	0	0	0	460	D	MNT	0	460	Orange Co./ FDOT
4256382	Drainage Repair	Various Locations			Routine Maintenance	Overview page 7	1,285	565	501	0	0	0	565	D	MNT	0	2,351	Orange Co./ FDOT
4260221	SR 500/US 441	Hunters Creek			Routine Maintenance	Overview page 7	73	12	12	12	12	12	12	D	MNT	0	133	Orange Co.

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
													Total				
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7	628	314	314	314	319	319	D	MNT	0	2,208	FDOT
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 7	1,790	430	430	500	500	500	D	MNT	0	4,150	FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 7	297	148	148	148	148	148	D	MNT	0	1,037	FDOT
4317341	Drainage Repairs	Countywide			Routine Maintenance	Overview page 7	0	43	747	0	0	0	D	MNT	0	790	Orange Co. / FDOT
4367304	I-4 Highway Lighting	within Orange Co.			Lighting	Overview page 7	0	30	30	30	30	30	PKM1	MNT	30	180	FDOT
4369041	FDOT Orlando Office Complex				Fixed Capital Outlay	Overview page 7	0	80	0	0	0	0	D	MNT	0	80	FDOT
4375161	Fla.'s Turnpike Enterprise Headquarters				Electrical Fire Repair	Overview page 7	649	41	0	0	0	0	D	MNT	0	690	FTE

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 7	1,855	118	118	118	118	118	118	D Total	MNT	118	2,563	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 7	1,013	81	81	81	81	81	81	D Total	MNT	81	1,499	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 7	504	37	37	44	44	44	44	D Total	MNT	0	710	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 7	168	11	11	11	11	11	11	D Total	MNT	11	234	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting Maintenance	Overview page 7	2,125	255	575	319	269	287	287	DDR Total	MNT	0	3,830	FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 7	4,018	304	307	309	311	311	311	D Total	MNT	0	5,560	FDOT

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 7	1,095	132 132	132 132	132 132	132 132	132 132	D Total	MNT	132	1,887	Casselberry
2448531	City of Longwood MOA				Routine Maintenance	Overview page 7	740	52 52	55 55	55 55	55 55	55 55	D Total	MNT	55	1,067	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7	882	66 66	66 66	66 66	66 66	66 66	D Total	MNT	66	1,278	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting Maintenance	Overview page 7	1,990	0 257	39 282	40 284	41 235	42 247	D DDR Total	MNT MNT	42	3,499	FDOT
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 7	20,727	1,320 1,320	1,158 1,158	1,149 1,149	1,117 1,117	1,117 1,117	D Total	MNT	0	26,588	FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7	379	55 55	55 55	55 55	55 55	55 55	D Total	MNT	55	709	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 7	1,709	427 427	427 427	900 900	450 450	450 450	D Total	MNT	0	4,363	FDOT
4367303	SR 417 Highway Lighting	within Seminole Co.			Lighting	Overview page 7	0	100 100	100 100	100 100	100 100	100 100	PKM1 Total	RRU	100	600	FTE

MetroPlan Orlando  
Transportation Improvement Program  
Fixed Capital Outlay Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4175386	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7		1	0	0	0	0	0	PKYI Total	CST	0	380	FTE
4175387	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7		4	0	0	0	0	0	PKYI Total	CST	0	31	FTE
4175389	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7		457	0	0	0	0	0	PKYI Total	CST	0	457	FTE
4180763	FDOT Orlando Office				Minor Renovations/Repairs	Overview page 7		5	0	0	0	0	0	DIH Total	CST	0	215	FDOT
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 7		0	0	552	0	0	0	FCO DIH FCO Total	PE DSB DSB	0	29,664	FDOT
4239644	FDOT Orlando Maintenance Office				Minor Renovations/Repairs	Overview page 7		215	0	0	0	0	0	FCO Total	CST	0	215	FDOT
4369051	Orlando Office Complex				Fixed Capital Outlay	Overview page 7		150	0	0	0	0	0	FCO Total	CST	0	150	FDOT

**Seminole County**

4353632	FDOT Oviedo Maintenance Office				Fixed Capital Outlay	Overview page 7		175	0	0	0	0	0	FCO Total	CST	0	175	FDOT
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MetroPlan Orlando  
Transportation Improvement Program  
Miscellaneous Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7	3,704	106 106	105 105	105 105	108 108	108 108	PKYO Total	OPS	108	4,344	CFX
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 7	82,284	7,250 7,250	7,300 7,300	7,350 7,350	7,375 7,375	7,375 7,375	TO11 Total	OPS	29,500	148,434	CFX
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 7	25,003	2,650 2,650	2,720 2,720	2,750 2,750	2,775 2,775	2,775 2,775	TO11 Total	OPS	11,100	49,773	CFX
4130195	Orange Co. Traffic Engineering Contracts	Countywide			Reimbursement	Overview page 10		937 675 7,837	1,043 0 1,043	1,074 0 1,074	1,047 0 1,047	1,047 0 1,047	DDR DITS Total	OPS OPS	0	13,660	FDOT

Osceola County

4130196	Osceola Co. Traffic Engineering Contracts	Countywide			Reimbursement	Overview page 10		163 116 1,179	163 0 163	170 0 170	161 0 161	161 0 161	DDR DITS Total	OPS OPS	0	2,113	FDOT
4338741	Kissimmee SunRail Parking Garage				Parking Facility	Overview page 7		11,190 926 18 922	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH LF Total	DSB DSB DSB	0	13,056	FDOT

Seminole County

4130197	Seminole Co. Traffic Engineering Contracts	Countywide			Reimbursement	Overview page 10		369 274 2,979	401 0 401	417 0 417	399 0 399	399 0 399	DDR DITS Total	OPS OPS	0	5,238	FDOT
4318071	Goldsboro Community Gateway Improvements/ Autotrain Gateway Improvements	in Sanford			Improve Transportation Network Surrounding Amtrak Autotrain Facilities	Overview page 7		813 13	0 0	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT



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Section IV  
MetroPlan Orlando  
Transportation Improvement Program  
*Federal & State Funded Bicycle & Pedestrian Projects*

MetroPlan Orlando  
 Transportation Improvement Program  
Federal & State Funded Bicycle & Pedestrian Projects  
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources					Project Phases
													SA	SE				
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)				Bike Path/Trail Projects to be Identified	Overview page 7		1,228	8,211	9,469	9,703	10,097	SU	CST			MetroPlan Orlando
								0	2,462	347	2,307	2,306	2,306	TALU	CST			
									3,690	8,558	11,776	12,009	12,403	Total		2,310	48,436	
4280461	Orlando Sidewalks	Citywide				Sidewalk Improvement Project	Overview page 7	6,189	5	0	0	0	0	TALU	CST			Orlando
									5	0	0	0	0	Total		0	6,194	
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.			Bike Path/Trail	Overview page 7	6,875	1	0	0	0	0	SE	PE			Orange Co.
									5	0	0	0	0	SA	CST			
									6	0	0	0	0	Total		0	6,881	
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77		Sidewalk	Overview page 7	1,495	130	0	0	0	0	DIH	CST			OBT Devel. Board
									130	0	0	0	0	Total		0	1,625	
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87		Pedestrian/Wildlife Underpass	Overview page 7	481	5	0	0	0	0	DIH	CST			FDOT
									5	0	0	0	0	Total		0	486	
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.			Bike Path/Trail	Overview page 7	3,901	2	0	0	0	0	SU	PE			Orange Co.
									2	0	0	0	0	Total		8,300	12,203	
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.			Bike Path/Trail	Overview page 7	500	1	0	0	0	0	ACSU	PE			Orange Co.
									1	0	0	0	0	Total		3,000	3,501	
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.			Bike Path/Trail	Overview page 7	0	0	2,000	0	0	0	TALT	CST			Orange Co.
									0	2,000	0	0	0	Total		0	2,000	
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.			Bike Path/Trail	Overview page 7	0	0	877	0	0	0	SA	CST			Orange Co.
									0	611	0	0	0	TALT	CST			
									0	1,512	0	0	0	TALU	CST			
									0	3,000	0	0	0	Total		0	3,000	
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.			Bike Path/Trail	Overview page 7	0	0	1,000	0	0	0	TALT	CST			Orange Co.
									0	1,000	0	0	0	Total		0	1,000	
4306721	Orlando Sidewalks	Various Locations on State Roads		7.04		Sidewalks	Overview page 7	2,658	100	0	0	0	0	DIH	CST			Orlando
									100	0	0	0	0	Total		0	2,758	
4315291	Brookshire Elementary School Sidewalks					Sidewalk	Overview page 7	110	2	0	0	0	0	SA	PE			Winter Park
									2	0	0	0	0	ACTA	CST			
									4	0	0	0	0	Total		0	114	
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail			Pedestrian/Wildlife Overpass	Overview page 7	0	2,059	0	0	0	0	ACSA	CST			Orlando
									1,464	0	0	0	0	ACSU	CST			
									492	0	0	0	0	SE	CST			
									5,181	0	0	0	0	SU	CST			
									9,196	0	0	0	0	Total		0	9,196	
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.			Bike Path/Trail	Overview page 7	450	2	0	0	0	0	SU	PE			Winter Park
									2	0	0	0	0	Total		1,800	2,252	

MetroPlan Orlando  
 Transportation Improvement Program  
Federal & State Funded Bicycle & Pedestrian Projects  
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4355221	Maitland/Eatonville Wayfinding				Bicycle Route Signs	Overview page 7		1	0	0	0	0	0	SU Total	CST	0	265	Maitland
4364331	Orange Co. Gap Segment 2	Hiawasse Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		55	0	0	0	0	0	DDR DIH Total	PD&E PD&E	0	255	FDOT
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.20	Bike Path/Trail	Overview page 7		62	0	0	0	0	0	DDR DIH DDR DIH DDR SA Total	PE PE ROW ROW CST CST	0	1,062	FDOT

MetroPlan Orlando  
Transportation Improvement Program  
***Federal & State Funded Bicycle & Pedestrian Projects***  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20						
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	0.04	Pedestrian/Wildlife Overpass	Overview page 7		180	0	0	0	0	0	ACTA	CST			Kissimmee
							8,326	17	0	0	0	0	0	SA	CST	0	8,523	
								197	0	0	0	0	0	Total				
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line		Bike Path/Trail	Overview page 7		2	0	0	0	0	0	ACSU	PE			Kissimmee
							3,001	1	0	0	0	0	0	SU	PE	6,000	9,004	
								3	0	0	0	0	0	Total				
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail	Overview page 7		2	0	0	0	0	0	ACTU	CST			Kissimmee
							3,088	2	0	0	0	0	0	Total		0	3,090	
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 7		1	0	0	0	0	0	SA	PE			Osceola Co.
							11	69	0	0	0	0	0	ACTA	CST	0	81	
								70	0	0	0	0	0	Total				
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 7		1	0	0	0	0	0	SA	PE			Osceola Co.
							9	16	0	0	0	0	0	ACTA	CST			
								65	0	0	0	0	0	TALT	CST	0	91	
								82	0	0	0	0	0	Total				
4315283	Ventura Elementary School Sidewalks	on Seal St., Larkspur Ct., & Dahlia Dr.		0.91	Sidewalk	Overview page 7		1	0	0	0	0	0	SA	PE			Osceola Co.
							19	14	0	0	0	0	0	ACTA	CST	0	161	
								127	0	0	0	0	0	TALT	CST			
								142	0	0	0	0	0	Total				
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 7		2	0	0	0	0	0	ACSA	PE			Osceola Co.
							40	320	0	0	0	0	0	SR2S	CST	0	362	
								322	0	0	0	0	0	Total				
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 7		2	0	0	0	0	0	ACSA	PE			Osceola Co.
							84	0	627	0	0	0	0	SR2S	CST	0	713	
								2	627	0	0	0	0	Total				
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 7		2	0	0	0	0	0	ACSA	PE			Osceola Co.
							27	171	0	0	0	0	0	SR2S	CST	0	200	
								173	0	0	0	0	0	Total				
4330741	Lakeview/Michigan Ave. Elementary & St. Cloud Middle School Sidewalks				Sidewalk	Overview page 7		3	0	0	0	0	0	HSP	PE			Osceola Co.
							35	313	0	0	0	0	0	HSP	CST	0	351	
								316	0	0	0	0	0	Total				
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 9		2,408	2,724	2,724	1,385	1,370	SU	CST	0	10,611	FDOT	
							0	2,408	2,724	2,724	1,385	1,370	Total					

Ⓢ The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando  
 Transportation Improvement Program  
Federal & State Funded Bicycle & Pedestrian Projects  
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.		Bike Path/Trail <i>Amendment 12/9/15</i>	Overview page 7	0	348	0	0	0	0	0	TALU Total	PE	TBD	TBD	Osceola Co.
4374841	Highlands Elementary School Sidewalks				Sidewalks <i>Amendment 11/4/15</i>	Overview page 7	0	20	0	0	0	0	0	SU Total	PE	TBD	TBD	Osceola Co.

MetroPlan Orlando  
 Transportation Improvement Program  
Federal & State Funded Bicycle & Pedestrian Projects  
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources					Project Phases
													SA	TALU				
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 7		1	0	0	0	0	0	DIH	CST			Seminole Co.
							1,885	70	0	0	0	0	0	DS	CST	0	1,956	
								71	0	0	0	0	0	Total				
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 7	1,816	3	0	0	0	0	0	SA	CST	0	1,819	Seminole Co.
								3	0	0	0	0	0	Total				
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 7	631	19	0	0	0	0	0	SA	CST	0	650	Sanford
								19	0	0	0	0	0	Total				
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 7	114	2	0	0	0	0	0	EB	PE			Sanford
								0	107	0	0	0	0	SA	CST			
								0	448	0	0	0	0	TALU	CST			
								2	555	0	0	0	0	Total		0	671	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	Overview page 7	1,747	2	0	0	0	0	0	SA	CST	0	1,749	Casselberry
								2	0	0	0	0	0	Total				
4295971	Citrus Ave. , Grove Ave. , Bear Gulley Rd.				Sidewalks	Overview page 7	294	1	0	0	0	0	0	SA	CST	0	295	Seminole Co.
								1	0	0	0	0	0	Total				
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview page 7	291	1	0	0	0	0	0	SA	CST	0	292	Seminole Co.
								1	0	0	0	0	0	Total				
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	3.17	Bike Path/Trail	Overview page 7	7,797	8	0	0	0	0	0	DIH	CST	0	7,805	Sanford
								8	0	0	0	0	0	Total				
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.		Bike Path/Trail	Overview page 7	155	6	0	0	0	0	0	ACTU	CST			Oviedo
								82	0	0	0	0	0	TALU	CST			
								88	0	0	0	0	0	Total		0	243	
4354981	Rinehart Rd.	CR 46A	SR 46	1.76	Bike Path/Trail	Overview page 7	977	4	0	0	0	0	0	TALT	CST	0	981	Seminole Co.
								4	0	0	0	0	0	Total				
4364341	Seminole/Volusia Gap/ Spring-to-Spring Trail/ US 17/92	over St. Johns River	Lake Monroe Park Entrance	0.53	Coast-to-Coast Trail in Misc.	Overview page 7	448	241	0	0	0	0	0	DDR	PE			FDOT
								3	0	0	0	0	0	DIH	PE			
								0	0	1,282	0	0	0	DDR	CST			
								0	0	13	0	0	0	DIH	CST			
								244	0	1,295	0	0	0	Total		0	1,987	
4374561	Forest City Elementary School Sidewalks	Bedford Rd. Citrus Rd.	Camden Rd. Wessex Rd.		Sidewalks	Overview page 7	340	5	0	0	0	0	0	SA	CST	0	345	Seminole Co.
								5	0	0	0	0	0	Total				
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr. , Notre Dame Dr. , Clemson Dr. , Baylor Ave. , Lynchfield Ave. & Trinity Ave.			Sidewalks	Overview page 7	0	57	0	0	0	0	0	LF	CST			Seminole Co.
								566	0	0	0	0	0	SU	CST			
								623	0	0	0	0	0	Total		0	623	

Section V  
MetroPlan Orlando  
Transportation Improvement Program  
*Locally Funded Highway Projects*



MetroPlan Orlando  
 Transportation Improvement Program  
Locally Funded Highway Projects  
 City of Kissimmee

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20					
92086	Carroll St.	Columbia Ave.	Thacker Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	1,000	0	0	0	0	Local Total	PE/ROW/CST	4,000	5,000	Kissimmee & Developer
92106	Mabbette St.	Thacker Ave.	John Young Pkwy.	0.50	Resurfacing & Improvements	Overview page 7	0	0	400	400	400	400	Local Total	PE/ROW/CST	0	1,600	Kissimmee
92107	Hoagland Blvd.	US 192	Donegan Ave.	2.00	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	0	0	500	500	500	500	Local Total	PE/ROW/CST	0	2,000	Kissimmee

① Project includes bike lanes and sidewalks.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Orange County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
75001	Alafaya Tr.	Mark Twain Blvd.	Innovation Way	3.70	Widen to 4 Lanes	Tech. Rep. 3 page 5	300 20,804	0 300	0 0	0 0	0 0	0 0	TIF Total	CST	0	21,104	Orange Co.
75037	All American Blvd.	Edgewater Dr.	Forest City Rd. (SR 434)	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5	300 880 684	4,400 400 1,180	1,799 862 4,800	0 0 2,661	0 0 0	0 0 0	Gas Tax TIF Total	ROW CST	0	9,325	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 31	103 1,586	0 103	0 0	0 0	0 0	0 0	Paygo Total	ROW	14,557	16,246	Orange Co.
75034	Destination Pkwy. Phase IB/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 5	5,400 4,801	600 5,400	0 600	0 0	0 0	0 0	I-Drive CRA Total	CST	0	10,801	Orange Co.
75056	Econlockhatchee Tr.	Lake Underhill Rd	SR 50	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 5	550 10,726	0 550	0 0	0 0	0 0	0 0	TIF/Gas Total	CST	0	11,276	Orange Co.
75009	Ficquette Rd.	W of Overstreet Rd.	S of CR 535	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 5	340 562 475	0 0 902	0 0 0	0 0 0	0 0 0	0 0 0	TIF Paygo Total	CST CST	0	1,377	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5	6,280 2,443 9,315	7,500 2,000 9,500	5,500 0 5,500	0 0 0	0 0 0	0 0 0	TIF Sales Tax Total	ROW CST	0	33,038	Orange Co.
75057	Innovation Way (North)	SR 417 Ramp	1.5 Mi. E. of SR 417 Ramp	1.50	New 4-Lane Road	Tech. Rep. 3 page 5	0	0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75058	Innovation Way (South)	Moss Park Rd.	OUC Railroad Coal Line	1.50	New 4-Lane Road	Tech. Rep. 3 page 5	0	0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75059	Innovation Way	over BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Tech. Rep. 3 page 6	0	0	0	0	0	0	TIF/CFX/ Private Total	PE/ROW/CST	0	0	Orange Co.
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 6	9,897 1,161	4,000 9,897	500 4,000	0 500	0 0	0 0	I-Drive CRA Total	CST	0	15,558	Orange Co.
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 30	500 866	500 500	5,000 5,000	4,500 5,000	539 4,500	539 539	I-Drive CRA Total	PE/ROW/CST	0	11,905	Orange Co.
75069	International Dr.	At Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 7	5,510 942	1,500 5,510	100 1,500	0 100	0 0	0 0	I-Drive CRA Total	CST	0	8,052	Orange Co.
75044	John Young Pkwy.	over Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 5	1,344 406	1,344 1,344	500 1,344	0 500	0 0	0 0	I-Drive CRA Total	CST	0	3,594	Orange Co.
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 34	1,700 0 4,124	0 2,880 1,700	0 1,620 2,880	0 0 1,620	0 0 0	0 4,100 4,100	Gas Tax TIF Total	PE ROW	20,514	34,938	Orange Co.

0 The Innovation Way projects are being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando  
 Transportation Improvement Program  
Locally Funded Highway Projects  
 Orange County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	2015/16-2019/20 Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 34	11,837	3,630 3,630	4,864 4,864	500 500	1,000 1,000	3,000 3,000	TIF Total	ROW	44,320	69,151	Orange Co.
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 33	1,276	5,430 5,430	4,100 4,100	3,500 3,500	3,000 3,000	2,600 2,600	TIF Total	PE/ROW	27,600	47,506	Orange Co.
75026	Wetherbee Rd.	Balcomb Rd.	Orange Ave.	1.47	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 6	7,308	9,166 500 9,666	0 0 0	0 0 0	0 0 0	0 0 0	Paygo Sales Tax Total	CST CST	0	16,974	Orange Co.
75028	Wildwood Ave.	International Dr.	Palm Pkwy.	1.63	New 4-Lane Road, Bridge, & Lighting	Tech. Rep. 3 page 6	18,848	456 456	0 0	0 0	0 0	0 0	TIF Total	CST	0	19,304	Orange Co.
75074	Caneel Bay Blvd.	Crosston Cr.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Rep. 3 page 6	0	0 0	0 0	0 0	0 0	0 0	DRI Total	CST	0	0	Orange Co.

0 The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
City of Orlando

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
75075	Grand National Dr. / Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓈ	Tech. Rep. 3 page 33	1,200	1,000	0	0	0	0	IFT Total	PE	10,000	12,200	Orlando
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 32	0	150 150	1,000 1,000	0 0	0 0	0 0	IFT Total	PE	40,072	41,222	Orlando
75077	Augusta National Dr.	SR 15 (Hoffner Ave.)	Bent Pine Dr.	0.25	New 2 Lane RoadⓈ	Tech. Rep. 3 page 34	200	400 400	1,000 1,000	0 0	0 0	0 0	IFT Total	PE/ROW	1,500	3,100	Orlando
75033	Pres Barack Obama Pkwy. (formerly Mission Rd. Ext.)	Metrowest Blvd.	Old Winter Garden Rd.	2.00	New 4-Lane Road & New 2 - Lane Road ExtensionⓈ	Tech. Rep. 3 page 34	2,000	0 0	0 0	1,000 1,000	0 0	0 0	IFT Total	PE/ROW	14,000	17,000	Orlando
75065	Boone Ave Extension	Anderson St.	Sylvia Ln.	0.13	New 2 Lane Road	Tech. Rep. 3 page 34	2,384	800 800	0 0	0 0	0 0	0 0	IFT Total	PE/ROW	1,500	4,684	Orlando
75083	Boone Ave Extension	Sylvia Ln.	Gore St.	0.30	New 2 Lane Road	Tech. Rep. 3 page 34	0	1,300 1,300	1,000 1,000	1,000 1,000	0 0	0 0	IFT Total	PE/ROW	7,200	10,500	Orlando
75078	Hazeltine National Dr.	Goldenrod Rd.	Narcoossee Rd.	1.10	New 4-Lane RoadⓈ	Tech. Rep. 3 page 34	0	150 150	0 0	0 0	0 0	0 0	IFT Total	PE/ROW	2,710	2,860	Orlando
75080	Terry Ave.	Washington St.	Colonial Dr.	0.70	New 2 Lane RoadⓈ	Tech. Rep. 3 page 35	0	0 0	200 200	0 0	12,145 12,145	0 0	IFT Total	PE/ROW	6,175	18,520	Orlando
75084	Terry Ave. South Extension	South St.	Anderson St.	0.15	New 2 Lane RoadⓈ	Tech. Rep. 3 page 35	0	1,250 1,250	1,250 1,250	2,500 2,500	0 0	0 0	IFT Total	PE/ROW/CST	0	5,000	Orlando
75081	Narcoossee Rd.	Goldenrod Rd.	Lee Vista Blvd.	1.00	Widen to 4 LanesⓈ	Tech. Rep. 3 page 3	0	6,000 6,000	0 0	0 0	0 0	0 0	IFT Total	PE/ROW	6,000	12,000	Orlando
75085	Narcoossee Rd.	SR 528	SR 417	3.75	Widen to 6 lanes	Tech. Rep. 3 page 3	0	0 0	7,000 7,000	7,000 7,000	0 0	0 0	IFT Total	PE/CST	0	14,000	Orlando
75086	W. Livingston St.	Parramore Av.	Terry Av.	0.13	2-Lane Road Reconstruction	Overview page 7	0	0 0	2,180 2,180	0 0	0 0	0 0	IFT Total	PE/ROW/CST	0	2,180	Orlando
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 LanesⓈ	Tech. Rep. 3 page 32	0	810 810	440 440	0 14,600	0 0	0 0	IFT Total	PE CST	0	15,850	Orlando

Ⓢ Project includes bike lanes and sidewalks.

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Project Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
99092 SIS Project	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 6 Lanes	Tech. Rep. 3 page 4	0	562	844	0	0	0	SP	PE	TBD	TBD	CFX
								562	844	0	0	0	Total				
99093 SIS Project	SR 408	Good Homes Rd.	E of Hiwassee Rd.		Widen to 8 Lanes	Tech. Rep. 3 page 4	257	1,303	13,296	0	0	0	SP	PE/CST	0	14,856	CFX
								1,303	13,296	0	0	0	Total				
99094 SIS Project	SR 408	SR 417	Alafaya Tr.	3.00	Widen to 8 Lanes	Tech. Rep. 3 page 4	0	3,542	17,238	17,710	0	0	SP	PE/CST	0	38,490	CFX
								3,542	17,238	17,710	0	0	Total				
99095 SIS Project	SR 528	Narcoossee Rd.	SR 417	1.90	Widen to 8 Lanes	Tech. Rep. 3 page 41	0	0	0	407	2,467	6,147	SP	PE/CST	0	9,021	CFX
								0	0	407	2,467	6,147	Total				
99096 SIS Project	SR 528	at SR 436			Bridge Deck Replacement	Overview page 7	0	6,580	13,998	0	0	0	SP	PE/CST	0	20,578	CFX
								6,580	13,998	0	0	0	Total				
99097 SIS Project	SR 528	at Econlockhatchee River			Bridge Repair	Overview page 7	0	4,623	11,032	0	0	0	SP	PE/CST	0	15,655	CFX
								4,623	11,032	0	0	0	Total				
99026 SIS Project	Misc. Safety, Guardrail, Drainage & Lighting	Systemwide			Miscellaneous Upgrades	Overview page 7	600	1,059	750	750	750	750	SP	PE/CST	0	4,659	CFX
								1,059	750	750	750	750	Total				
99098 SIS Project	SR 408	SR 436	Chickasaw Tr.	2.00	Landscaping	Overview page 9	1,248	159	0	0	0	0	SP	Maintenance	0	1,407	CFX
								159	0	0	0	0	Total				
99116 SIS Project	SR 408	at SR 50			Landscaping	Overview page 9	185	40	10	0	0	0	SP	Maintenance	0	235	CFX
								40	10	0	0	0	Total				
99099 SIS Project	SR 417	at SR 528			Ramp Improvements	Overview page 7	461	5,238	2,065	0	0	0	SP	ROW/CST	0	7,764	CFX
								5,238	2,065	0	0	0	Total				
99100 SIS Project	SR 429	at CR 535			Ramp Improvements	Overview page 7	186	3,162	2,763	0	0	0	SP	PE/CST	0	6,111	CFX
								3,162	2,763	0	0	0	Total				
99117 SIS Project	SR 417	at Curry Ford Rd.			Ramp Improvements	Overview page 7	0	707	597	0	0	0	SP	PE/CST	0	1,304	CFX
								707	597	0	0	0	Total				
99118 SIS Project	Backup Data Center				Backup Data Center	Overview page 7	77	1,401	464	0	0	0	SP	DSB	0	1,942	CFX
								1,401	464	0	0	0	Total				
99119 SIS Project	2040 CFX Master Plan				Master Plan Study	Overview page 7	49	400	0	0	0	0	SP	PLN	0	449	CFX
								400	0	0	0	0	Total				
99101 SIS Project	SR 528 ROW Corridor & Additional Parcels				Right of Way	Tech. Rep. 3 page 41	0	28,000	0	0	0	0	SP	ROW	0	28,000	CFX
								28,000	0	0	0	0	Total				
99102 SIS Project	SR 451	at US 441			Landscaping	Overview page 9	350	28	0	0	0	0	SP	Maintenance	0	378	CFX
								28	0	0	0	0	Total				
99103 SIS Project	SR 429	at SR 414			Landscaping	Overview page 9	559	3,332	41	26	0	0	SP	Installation/Maintenance	0	3,958	CFX
								3,332	41	26	0	0	Total				
99104 SIS Project	SR 408 Eastern Extension	Challenger Pkwy.	SR 520	7.30	New 4-Lane Expressway	Tech. Rep. 3 page 41	403	1,612	403	1,587	0	0	SP	PD&E/Line & Grade	0	4,005	CFX
								1,612	403	1,587	0	0	Total				

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Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20						
99105 <i>SIS Project</i>	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	4,685	38,360 38,360	28,608 28,608	0 0	0 0	0 0	SP/CF Total	CST	0	71,653	CFX	
99078 <i>SIS Project</i>	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	4,625	31,194 31,194	23,129 23,129	0 0	0 0	0 0	SP/CF Total	CST	0	58,948	CFX	
99079 <i>SIS Project</i>	Wekiva Pkwy. - Section 2B	N of Kelly Park Rd.	E of CR 437	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5	5,222	25,608 25,608	44,658 44,658	22,329 22,329	0 0	0 0	SP/CF Total	PE/CST	0	97,817	CFX	
99080 <i>SIS Project</i>	Wekiva Pkwy. - Section 2A	E of CR 437	E of Mt. Plymouth Rd.	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5	2,605	9,656 9,656	33,102 33,102	9,608 9,608	0 0	0 0	SP/CF Total	PE/CST	0	54,971	CFX	
99081 <i>SIS Project</i>	Wekiva Pkwy. - Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	3,661	11,611 11,611	40,005 40,005	11,334 11,334	0 0	0 0	SP Total	PE/CST	0	66,611	CFX	
99082 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	US 441	E of Mt. Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 5	69,759	41,404 41,404	35,926 35,926	11,739 11,739	1,479 1,479	0 0	SP Total	ROW	0	160,307	CFX	
99106 <i>SIS Project</i>	Wekiva Pkwy. Gantries				New 4-Lane Expressway	Tech. Rep. 3 page 5	281	0 0	152 152	3,757 3,757	0 0	0 0	SP Total	PE/CST	0	4,190	CFX	
99023 <i>SIS Project</i>	SR 408	at SR 417 (Phase 1)		1.21	Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4	5,630	16,588 16,588	22,104 22,104	0 0	0 0	0 0	SP Total	Bidding/CST	0	44,322	CFX	
99043 <i>SIS Project</i>	SR 429/Western Expy.	at Schofield Rd.			Landscaping	Overview page 9	0	416 416	21 21	15 15	0 0	0 0	SP Total	PE/CST	0	452	CFX	
99083 <i>SIS Project</i>	SR 417	at Boggy Creek Rd. Ph. 3			Modify Interchange/Landscaping	Tech. Rep. 3 page 4	72,495	11,417 11,417	21 21	15 15	0 0	0 0	SP Total	CST	0	83,948	CFX	
99107 <i>SIS Project</i>	SR 528	at Innovation Way			Add New Interchange	Tech. Rep. 3 page 5	1,201	10,327 10,327	40,587 40,587	11,419 11,419	0 0	0 0	SP Total	DSB	0	63,534	CFX	
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11	0	1,060 1,060	1,060 1,060	76,060 76,060	76,060 76,060	81,060 81,060	SP Total	Contribution	0	235,300	CFX	
99015 <i>SIS Project</i>	SR 528	Boggy Creek Rd.	SR 436	2.10	Demolish Existing Mainline Toll Plaza	Tech. Rep. 4 page 33	20,021	27,688 27,688	129 129	0 0	0 0	0 0	SP Total	CST	0	47,838	CFX	
99049 <i>SIS Project</i>	Toll Collection System Upgrade & Replacement				Upgrade/Replace System	Tech. Rep. 4 page 33	412	13,742 13,742	12,558 12,558	23,905 23,905	16,117 16,117	1,639 1,639	SP Total	PE/CST	0	68,373	CFX	
99054 <i>SIS Project</i>	Miscellaneous ITS Projects				System Upgrades and Equipment	Tech. Rep. 4 page 33	248	4,927 4,927	3,078 3,078	3,646 3,646	2,657 2,657	555 555	SP Total	PE/CST	0	15,111	CFX	
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Overview page 7	471	275 275	4,462 4,462	150 150	150 150	150 150	SP Total	PE/CST	0	5,658	CFX	
99058 <i>SIS Project</i>	Miscellaneous Resurfacing, Drainage & Repair Projects	Systemwide			Renewal/Replacement Projects	Overview page 7	1,530	56,441 56,441	50,005 50,005	27,568 27,658	32,104 32,104	46,687 46,687	R&R Total	PE/CST	0	214,425	CFX	
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 9	0	1,000 1,000	1,000 1,000	1,000 1,000	1,000 1,000	1,000 1,000	SP Total	PE/CST	0	5,000	CFX	
99073	Goldenrod Rd.	Lee Vista Blvd.	Narcoossee Rd.	0.90	Resurfacing	Overview page 7	0	0 0	0 0	964 964	0 0	0 0	NSP Total	CST	0	964	CFX	

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**Osceola County**

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20						
92041	Old Pleasant Hill Rd.	Amiens Rd.	Old Pleasant Rd.	0.40	New 2-Lane Road	Tech. Rep. 3 page 35	0	0	0	0	0	5,400	MFWZ Total	PD&E ROW/CST	0	5,400	Osceola Co.	
92042	Simpson Rd.. Phase I (fka Boggy Creek Rd..)	Osceola Pkwy.	Simpson Rd../Boggy Creek Rd.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 38	13,929	0	0	0	0	4,404	MFEZ SPCF Total	ROW/CST	0	22,687	Osceola Co.	
92043	Simpson Rd.. Phase II (fka Boggy Creek Rd..)	Hilliard Isle Rd.	Myers Rd.	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 38	0	0	500	581	0	13,609	MFEZ Total	PE/ROW/CST	0	14,690	Osceola Co.	
92078	Buenaventura Blvd.	Osceola Pkwy.	Buttonwood Dr.	0.50	Widen to 6 Lanes	Tech. Rep. 3 page 36	0	230	0	0	0	0	SPCF MFEZ Total	PE/CST	0	1,932	Osceola Co.	
92070	Canoe Creek Rd..	Deer Run Rd..	US 192	4.70	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	1,500	47,986	MFEZ Total	PE/PD&E ROW/CST	0	49,486	Osceola Co.	
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 35	204	0	0	0	0	12,366	MFWZ LFS Total	PE/PD&E ROW/CST	1,447	27,764	Osceola Co.	
92077	Westside Blvd.	Florence Villa Grove Rd.	Bella Cita Blvd.	3.00	New 4 Lane Road	Tech. Rep. 3 page 35	0	0	0	0	0	27,092	MFWZ Total	PE/ROW/CST	0	27,092	Osceola Co.	
92080	Hoagland Blvd. Phase II	500' West of Pleasant Hill Rd.	5th St.	2.20	New 4 Lane Road	Tech. Rep. 3 page 36	0	11,777	0	11,338	0	0	SPCF MFEZ Total	PE/ROW/CST	0	40,485	Osceola Co.	
92081	Hoagland Blvd. Phase III	US 17/92	500' West of Pleasant Hill Rd.	0.80	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 36	0	5,880	0	8,340	0	0	SPCF MFEZ Total	PE/ROW/CST	0	14,660	Osceola Co.	
92096	Thacker Avenue	Flora Ridge Blvd.	Osceola Pkwy.	0.80	New 4 Lane Road	Tech. Rep. 3 page 36	0	0	0	0	0	4,946	SPCF MFEZ Total	PE/ROW/CST	0	5,349	Osceola Co.	
92071	Neptune Rd. Phase II	Partin Settlement Rd..	Neptune Middle School Eastern Driveway	2.30	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	1,500	0	0	1,323	26,751	MFWZ Total	PE/ROW/CST	0	29,574	Osceola Co.	
92072	Neptune Rd. Phase III	Neptune Middle School Eastern Driveway	Old Canoe Creek Rd.	1.20	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	0	9,710	MFEZ MFEZ Total	PE/ROW/CST	0	19,420	Osceola Co.	
92097	Neptune Rd. Phase IV	Old Canoe Creek Rd.	E US 192	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	200	0	0	2,000	3,000	MFEZ Total	PE/ROW/CST	0	5,200	Osceola Co.	
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.10	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	1,000	28,082	MFEZ MFEZ Total	PE/ROW/CST	0	30,043	Osceola Co.	

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Rd.. project.

Ⓢ The Hoagland Blvd. projects are also shown in the Federal & State Funded Highway Projects section of the TIP on page III-8.

MetroPlan Orlando  
Transportation Improvement Program  
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Osceola County

Project Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
92098	Osceola Pkwy. Phase I (east bound)	Thacker Ave.	Orange Blossom Trail	1.40	Add New East Bound Lane	Tech. Rep. 3 page 7	0	0	0	0	2,150	0	MFWZ Total	CST	0	2,150	Osceola Co.
92085	Osceola Pkwy. Phase II (east bound)	Toll Plaza	Thacker Ave.	1.00	Add New East Bound Lane	Tech. Rep. 3 page 7	1,850	0	0	0	1,965	0	MFWZ Total	CST	0	3,815	Osceola Co.
92099	Osceola Pkwy. Phase III (west bound)	Toll Plaza	Greenwald Way	1.40	Add New West Bound Lane	Tech. Rep. 3 page 7	0	0	0	0	1,560	0	MFWZ Total	CST	0	1,560	Osceola Co.
92100	Osceola Pkwy. Phase IV (west bound)	John Young Pkwy.	Orange Blossom Trail	1.20	Add New West Bound Lane	Tech. Rep. 3 page 7	0	0	0	0	2,150	2,150	MFWZ Total	CST	0	2,150	Osceola Co.
92082	Poinciana Blvd. Phase IVA	Reaves Rd.	Crescent Lakes Way	2.40	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	519	11,987	MFWZ Total	PE/CST	0	12,506	Osceola Co.
92101	Poinciana Blvd. Phase IVB	Pleasant Hill Rd.	Reaves Rd..	3.30	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	0	16,423	MFWZ Total	PE/CST	0	16,423	Osceola Co.
92075	Simpson Rd..	US 192/441	Fortune Rd.	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 38	1,203	0	0	0	0	8,259	LFS Total	PE/ROW/CST	0	9,462	Osceola Co.
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.60	New 4 Lane Road	Tech. Rep. 3 page 35	0	0	0	0	0	8,953	MFWZ Total	PE/ROW/CST	0	8,953	Osceola Co.
92067	Southport Connector	Cypress Pkwy.	Canoe Creek Rd.	13.00	New 4-Lane Limited Access Roadway	Tech. Rep. 3 page 40	505	0	0	1,800	0	3,500	LOST Total	PD&E/PE	TBD	TBD	Osceola Co.
92102	Reaves Rd..	Poinciana Blvd.	Pleasant Hill Rd.	1.80	Widen to 4 lanes	Tech. Rep. 3 page 35	0	0	0	0	0	16,512	MFWZ Total	PE/ROW/CST	0	16,512	Osceola Co.
92090	Hickory Tree Rd.	Hunting Lodge Rd.	US 192/441 (West)	4.43	Widen to 4 lanes	Tech. Rep. 3 page 36	0	0	0	0	2,000	38,967	MFEZ Total	PE/ROW/CST	0	40,967	Osceola Co.
92091	Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.81	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 35	0	0	0	0	0	10,419	MFEZ Total	PE/ROW/CST	0	10,419	Osceola Co.
92092	Fortune Rd. . Ext.	Neptune Rd.	US 192/441	0.91	New 2 Lane Facility	Tech. Rep. 3 page 38	0	0	0	0	400	5,846	SPCF Total	PE/ROW/CST	0	6,246	Osceola Co.
92094	Partin Settlement Bridge	Aeronautical Dr.	US 192/441		Replace Bridge	Overview page 7	0	0	617	0	0	0	LOST Total	PE/ROW/CST	0	617	Osceola Co.
92103	Old Lake Wilson Rd. Ph 2	N end of FDOT ROW	Sinclair Rd.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 36	0	0	0	0	0	6,400	MFWZ Total	CST	0	6,400	Osceola Co.
92104	Mac Overstreet Rd.	Pleasant Hill Rd.	3,500 ft east of Pleasant Hill Rd.	1.20	New 2 Lane Facility	Tech. Rep. 3 page 36	0	0	0	0	145	2,120	MFWZ Total	PD&E/PE/CST	0	2,265	Osceola Co.
92105	Arthur J. Gallagher Blvd. Extension	Arthur J. Gallagher Blvd.	US 192 (east)	1.40	New 2 Lane Facility	Not in 2040 LRTP	0	0	0	0	0	1,150	MFEZ Total	CST	0	1,150	Osceola Co.
92095	Old Vineland Rd.	US 192 (west)	US 192 (east)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 36	0	0	0	0	500	15,749	MFWZ Total	PD&E/PE/CST	0	16,249	Osceola Co.



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Project Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2015/16			2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases					
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 Lanes <sup>①</sup>	Tech. Rep. 3 page 8	15,482	340	0	0	0	0	0	0	Sales Tax Total	CST	0	15,822	Seminole Co.
77005	Wymore Rd.	Lake Destiny Dr.	Spring Lake Blvd.	0.93	Bicycle/Pedestrian & Stormwater Improvements	Overview page 7	4,216	7,852	0	0	0	0	0	0	LOGT/RIF/OCST Sales Tax Total	CST CST	0	12,568	Seminole Co.
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway Extension <sup>①</sup>	Tech. Rep. 3 page 39	8,200	4,000	0	0	0	0	0	0	OCST Total	CST	0	12,200	Seminole Co.
77007	CR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Overview page 10	1,560	50	0	0	0	0	0	0	LAP/Grant OCST Sales Tax LAP/Grant Total	PE ROW CST CST	0	3,449	Seminole Co.
77008	SR 426/CR 419 <sup>②</sup>	Pine Ave.	Avenue B	0.76	Widen to 4 Lanes <sup>①</sup>	Tech. Rep. 3 page 28	0	0	8,000	6,000	0	0	0	0	Sales Tax Total	CST	0	14,000	Seminole Co.
77009	Rinehart Rd.	W Lake Mary Blvd.	CR 46A		Widen to 6 Lanes	Tech. Rep. 3 page 39	0	0	0	2,650	0	0	0	0	Sales Tax Total	CST	0	2,650	Seminole Co.
77010	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	Tech. Rep. 3 page 28	300	0	0	0	6,000	0	0	2,000	Sales Tax Sales Tax Total	ROW CST	0	8,300	Seminole Co.
77011	SR 436	at Ronald Reagan Blvd.			Intersection Improvements	Overview page 10	0	0	500	750	0	0	0	0	Sales Tax Total	CST	0	1,250	Seminole Co.
77012	SR 434	SR 417	E Mitchell Hammock Rd.		Widen to 4 Lanes	Tech. Rep. 3 page 28	0	0	0	0	0	2,500	2,500	Sales Tax Total	PD&E	0	2,500	Seminole Co.	
77013	Sidewalk Projects	Countywide			Sidewalks	Overview page 7	0	2,570	1,700	1,450	1,905	1,520	1,520	Sales Tax Total	CST	0	9,145,000	Seminole Co.	

① Project includes bicycle lanes and sidewalk facilities.

② The SR 426/CR 419 project is also shown in the Federal & State Funded Highway Projects section of the TIP on page III-15.

Section VI  
MetroPlan Orlando  
Transportation Improvement Program  
*Aviation Projects*

MetroPlan Orlando  
Transportation Improvement Program  
*Aviation Projects*  
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 8		0	0	4,007	0	0	GMR			Yes
					0	0	15,000	0	0	LF			
					0	0	10,993	0	0	SIWR			
				0	0	0	30,000	0	0	Total			
4315881 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Ticket Lobby Expansion	Overview page 8		7,427	0	0	0	0	DDR			Yes
					3,517	0	0	0	0	DPTO			
					10,944	0	0	0	0	LF			
				42,978	21,888	0	0	0	0	Total			
4315891 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Runway Improvements	Overview page 8		0	110	103	197	412	DDR			Yes
					500	390	397	303	88	DPTO			
					500	500	500	500	500	LF			
				2,910	1,000	1,000	1,000	1,000	1,000	Total			
4336201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Apron Rehab Construction	Overview page 8		703	3,000	3,000	2,615	3,000	DDR			Yes
					1,808	0	0	0	0	DPTO			
					1,308	3,000	3,000	2,615	3,000	LF			
				2,360	3,819	6,000	6,000	5,230	6,000	Total			
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Capacity Improvements	Overview page 8		0	5,867	5,914	5,155	5,961	DDR			Yes
					0	5,867	5,914	5,155	5,961	LF			
				0	0	11,734	11,828	10,310	11,922	Total			
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 8		0	2,163	895	2,400	0	DDR			Yes
					0	0	1,400	0	2,400	DPTO			
					0	2,163	2,295	2,400	2,400	LF			
				0	0	4,326	4,590	4,800	4,800	Total			
4357111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	South Terminal Complex	Overview page 8		4,500	0	0	0	0	GMR			Yes
					4,500	0	0	0	0	LF			
				141,400	9,000	0	0	0	0	Total			
4370181	Orlando Executive Airport/ Greater Orlando Aviation Authority	Apron Rehab Construction	Overview page 8		529	0	0	1,000	1,000	DDR			Yes
					21	840	1,000	0	0	DPTO			
					550	840	1,000	1,000	1,000	LF			
				0	1,100	1,680	2,000	2,000	2,000	Total			

MetroPlan Orlando  
Transportation Improvement Program  
***Aviation Projects***  
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
4184881 <sup>Ⓢ</sup> <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Air Traffic Control Tower Design	Overview page 8		0	180	0	0	0	DPTO			Yes
					0	3,240	0	0	0	FAA			
					0	180	0	0	0	LF			
				622	0	3,600	0	0	0	Total			
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiway B & North Apron	Overview page 8		0	160	0	0	0	DDR			Yes
					0	40	0	0	0	LF			
					0	200	0	0	0	Total			
				0	0	200	0	0	0	Total			
4315571 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Runway 15-33 Lighting & Signage	Overview page 8		13	0	0	0	0	DPTO			Yes
					625	0	0	0	0	FAA			
					13	0	0	0	0	LF			
				0	651	0	0	0	0	Total			
4370121 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Construct Airport Maintenance Facility	Overview page 8		0	0	0	1,100	1,100	DDR			Yes
					320	0	900	0	0	DPTO			
					320	0	900	1,100	1,100	LF			
				0	640	0	1,800	2,200	2,200	Total			
4370261 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways A & C	Overview page 8		0	120	200	0	0	DPTO			Yes
					0	0	3,600	0	0	FAA			
					0	30	200	0	0	LF			
				0	0	150	4,000	0	0	Total			
4370271 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Maintenance Facility	Overview page 8		0	800	0	0	0	DPTO			Yes
					0	200	0	0	0	LF			
					0	1,000	0	0	0	Total			
				0	0	1,000	0	0	0	Total			
Candidate <sup>Ⓢ</sup> KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 8		10	10	10	10	0	LF			Yes
				0	10	10	10	10	0	Total			

Ⓢ The funds for project #4184881 are shown as programmed in FDOT's Five Year Work Program. The Kissimmee Gateway Airport's staff has a total cost estimate of \$5,035,685 for this project.

Ⓢ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando  
Transportation Improvement Program  
*Aviation Projects*  
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 8		0	0	0	0	1,995	FAA			Yes
					0	0	0	0	53	FDOT			
					0	0	0	0	53	LF			
				0	0	0	0	0	2,101	Total	0	2,101	
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 8		0	616	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT			
					0	16	0	0	0	LF			
				0	0	648	0	0	0	Total	0	648	
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 8		0	380	0	0	0	FAA			Yes
					0	10	0	0	0	FDOT			
					0	10	0	0	0	LF			
				0	0	400	0	0	0	Total	0	400	
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 8		0	1,995	0	0	0	FAA			Yes
					0	53	0	0	0	FDOT			
					0	53	0	0	0	LF			
				0	0	2,101	0	0	0	Total	0	2,101	
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 8		0	0	0	0	240	FAA			Yes
					0	0	0	0	60	LF			
				0	0	0	0	0	300	Total	0	300	
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 8		0	120	0	0	0	FDOT			Yes
					0	30	0	0	0	LF			
				0	0	150	0	0	0	Total	0	150	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 8		0	0	0	0	3,800	FAA			Yes
					0	0	0	0	100	FDOT			
					0	0	0	0	100	LF			
				0	0	0	0	0	4,000	Total	0	301	
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 8		0	0	17	0	0	FDOT			Yes
					0	0	4	0	0	LF			
				0	0	0	21	0	0	Total	0	21	

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 Transportation Improvement Program  
Aviation Projects  
 Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 8		0	618	0	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT				
					0	16	0	0	0	LF				
				0	0	650	0	0	0	Total	0	650		
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 8		0	238	0	0	0	0	FAA			Yes
					0	6	0	0	0	FDOT				
					0	6	0	0	0	LF				
				0	0	250	0	0	0	Total	0	250		
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 8		0	0	0	131	0	0	FAA			Yes
					0	0	0	3	0	FDOT				
					0	0	0	0	0	Total	0	134		
				0	0	0	0	134	0		0	134		

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Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4098071① <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 8		0	1,000	0	0	0	0	DDR DPTO LF Total	0	4,000	Yes
4098081 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	PCN Computation for Pavement	Overview page 8	1,967	569	0	0	0	0	0	DDR Total	0	2,536	Yes
4144531 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Parking Garage Phase 2	Overview page 8		1,446	0	0	2,000	2,000	0	DDR DPTO LF Total	0	17,407	Yes
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 8		0	310	0	0	0	0	DDR FAA LF Total	0	6,120	Yes
4316001 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 8		76	0	0	0	0	0	DDR DPTO FAA LF Total	0	21,016	Yes
4332781② <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 8		0	0	4,400	0	0	0	GMR LF Total	0	8,800	Yes
4353131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway A - Phase 2	Overview page 8		389	0	0	0	0	0	DPTO FAA LF Total	0	7,778	Yes

① The funds for project #4098071 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$1,000,000 each in state and local funds allocated in each year from FY 2015/16 through FY 2019/20.

② The funds for project #4332781 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$14,850,000 in federal funds and \$825,000 each in state and local funds in FY 2016/17.

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Transportation Improvement Program  
*Aviation Projects*  
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4353141 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Airfield Signage	Overview page 8		0	58	0	0	0	0	DPTO FAA LF Total	0	1,150	Yes
4370191 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8		0	0	0	931	1,074	0	DDR DPTO LF Total	0	5,706	Yes
4373931 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Surface Parking Lot	Overview page 8		210	0	0	0	0	0	DDR LF Total	0	420	Yes
Candidate <sup>Ⓞ</sup> OSIA - 30 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 8		1,300	1,300	1,300	1,300	1,300	1,300	LF Total	0	6,500	Yes
Candidate OSIA - 46 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 8		0	1,400	0	0	0	0	FAA FDOT LF Total	0	1,556	Yes
Candidate OSIA - 75 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Foxtrot	Overview page 8		0	5,000	0	0	0	0	FAA FDOT LF Total	0	5,556	Yes
Candidate OSIA - 74 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 8		0	0	0	200	0	0	FDOT LF Total	0	400	Yes
Candidate OSIA - 63 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 8		3,500	0	0	0	0	0	FDOT LF Total	0	7,000	Yes

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).



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Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
Candidate OSIA - 71 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3)	Overview page 8	0	0	0	4,950	0	0	FAA			Yes
				0	0	0	275	0	0	FDOT			
				0	0	0	275	0	0	LF			
				0	0	0	5,500	0	0	Total	0	5,500	
Candidate OSIA - 76 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9)	Overview page 8	0	0	0	0	6,000	0	FAA			Yes
				0	0	0	0	158	0	FDOT			
				0	0	0	0	158	0	LF			
				0	0	0	0	6,316	0	Total	0	6,316	
Candidate OSIA - 9 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 8	0	300	0	0	0	0	LF			Yes
				0	300	0	0	0	0	Total	0	300	
Candidate OSIA - 44 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 8	0	0	150	0	0	0	FDOT			Yes
				0	0	150	0	0	0	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 65 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 8	0	2,250	0	0	0	0	FAA			Yes
				0	125	0	0	0	0	FDOT			
				0	125	0	0	0	0	LF			
				0	2,500	0	0	0	0	Total	0	2,500	
Candidate OSIA - 43 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 8	0	0	3,000	3,000	3,000	3,000	FAA			Yes
				0	0	80	80	80	80	FDOT			
				0	0	80	80	80	80	LF			
				0	0	3,160	3,160	3,160	3,160	Total	0	12,640	
Candidate OSIA - 36 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 8	0	0	150	0	0	0	FDOT			Yes
				0	0	150	0	0	0	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 77 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 8	0	0	0	0	0	1,500	FAA			Yes
				0	0	0	0	0	39	FDOT			
				0	0	0	0	0	39	LF			
				0	0	0	0	0	1,578	Total	0	1,578	
Candidate OSIA - 61 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 8	0	0	0	2,453	0	0	FDOT			Yes
				0	0	0	818	0	0	LF			
				0	0	0	3,271	0	0	Total	0	3,271	

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Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
Candidate OSIA - 72 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 8		0	0	1,350	0	0	0	FAA			Yes
					0	0	75	0	0	0	FDOT			
					0	0	75	0	0	0	LF			
				0	0	0	1,500	0	0	0	Total	0	1,500	
Candidate OSIA - 73 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 8		0	0	5,850	0	0	0	FAA			Yes
					0	0	325	0	0	0	FDOT			
					0	0	325	0	0	0	LF			
				0	0	0	6,500	0	0	0	Total	0	6,500	
Candidate OSIA - 78 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4)	Overview page 8		0	0	0	0	5,850	0	FAA			Yes
					0	0	0	0	325	0	FDOT			
					0	0	0	0	325	0	LF			
				0	0	0	0	0	6,500	0	Total	0	6,500	
Candidate OSIA - 52 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 8		0	0	7,000	0	0	0	FAA			Yes
					0	0	184	0	0	0	FDOT			
					0	0	184	0	0	0	LF			
				0	0	0	7,368	0	0	0	Total	0	7,368	
Candidate OSIA - 64 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 8		0	0	2,790	0	0	0	FAA			Yes
					0	0	155	0	0	0	FDOT			
					0	0	155	0	0	0	LF			
				0	0	0	3,100	0	0	0	Total	0	3,100	
Candidate OSIA - 69 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8)	Overview page 8		0	0	7,469	0	0	0	FAA			Yes
					0	0	197	0	0	0	FDOT			
					0	0	197	0	0	0	LF			
				0	0	0	7,863	0	0	0	Total	0	7,863	
Candidate OSIA - 12 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 8		0	0	630	0	0	0	FAA			Yes
					0	0	35	0	0	0	FDOT			
					0	0	35	0	0	0	LF			
				0	0	0	700	0	0	0	Total	0	700	

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Section VII  
MetroPlan Orlando  
Transportation Improvement Program  
*Transit Projects*

MetroPlan Orlando  
Transportation Improvement Program  
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources					
2465431	Purchase Vehicles & Related Equipment	Overview page 7	50,727	15,437	0	0	0	0	0	FTA Total	0	66,164	CFRTA/LYNX	Yes
2465441	Third Operating Base - Construction	Overview page 7	15,975	12,000 3,000 15,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5309 LF Total	0	30,975	CFRTA/LYNX	Yes
2465561	Fourth Operating Base Northern Facility - Design	Overview page 7	0	0 0 0	0 0 0	800 200 1,000	0 0 0	0 0 0	0 0 0	FTA Sec. 5309 LF Total	0	1,000	CFRTA/LYNX	Yes
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements <b>Amendment 12/9/15</b>	Overview page 7	23,500	18,000 2,727 20,727	3,000 750 3,750	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5307 LF Total	0	47,977	CFRTA/LYNX	Yes
2465722	Capital Assistance/Transit Enhancements	Overview page 7	0	3,000 750 3,750	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5307 LF Total	0	3,750	CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans	Overview page 7	11,897	5,340 1,335 6,675	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5307 LF Total	0	18,572	CFRTA/LYNX	Yes
2465942	Purchase Commuter Vans	Overview page 7	0	2,568 642 3,210	1,500 375 1,875	1,500 375 1,875	1,500 375 1,875	1,500 375 1,875	1,500 375 1,875	FTA Sec. 5307 LF Total	0	10,710	CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment	Overview page 7	11,079	7,000 1,500 8,500	1,000 250 1,250	1,000 250 1,250	1,000 250 1,250	1,000 250 1,250	1,000 250 1,250	FTA Sec. 5307 LF Total	0	24,579	CFRTA/LYNX	Yes
2465952	Facility Improvements/Equipment	Overview page 7	1,200	2,000 500 2,500	1,000 250 1,250	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5307 LF Total	0	4,950	CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Overview page 7	1,400	100 100	0 0	0 0	0 0	0 0	0 0	FTA Total	0	1,500	CFRTA/LYNX	Yes
4147491	Fixed Route Capital, Maintenance, & Support Equipment <b>Amendment 12/9/15</b>	Overview page 7	17,558	42,000 12,000 54,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5307 LF Total	0	71,558	CFRTA/LYNX	Yes
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	0	10,000 2,500 12,500	1,000 250 1,250	1,000 250 1,250	1,000 250 1,250	1,000 250 1,250	1,000 250 1,250	FTA Sec. 5307 LF Total	0	17,500	CFRTA/LYNX	Yes

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4152591	Regional Transit System Modeling Study	Overview page 7		15 32 8 55	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DPTO DS Total	0	1,880	CFRTA/LYNX	Yes
4212091	New Freedom Program - Orange Co.	Overview page 7		800 800 6,230	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0	7,830	CFRTA/LYNX	Yes
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 9		65 518 65 648	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DPTO DU Sec. 5303 LF Total	0	4,238	MetroPlan Orlando	Yes
4241181	Section 5311 Operating Assistance	Overview page 7		667 667 2,676	700 700 1,400	0 0 0	0 0 0	0 0 0	DU LF Total	0	5,410	CFRTA/LYNX	Yes
4242531	Intelligent Transportation System Enhancements	Overview page 7		7,500 9,813	0 0	0 0	0 0	0 0	FTA Total	0	17,313	CFRTA/LYNX	Yes
4242541	Dept. of Homeland Security Training	Overview page 7		500 125 8,641	500 125 625	500 125 625	500 125 625	500 125 625	FTA LF Total	0	11,766	CFRTA/LYNX	Yes
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		400 1,840	0 0	0 0	0 0	0 0	FTA Sec. 5309 Total	0	2,240	CFRTA/LYNX	Yes
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		500 125 625	500 125 625	500 125 625	500 125 625	500 125 625	FTA Sec. 5309 LF Total	0	3,750	FDOT	Yes
4247831	Operating Assistance for Fixed Route Service	Overview page 7		1,532 8,741 1,000 103,383 330,668	1,253 8,737 1,000 103,383 114,373	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DPTO FTA Sec. 5307 LF Total	0	559,697	CFRTA/LYNX	Yes
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		915 5,136	915 915	943 943	943 943	971 971	DPTO Total	0	9,823	FDOT	Yes
4254421	Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando)	Overview page 7		8,210 2,052 8,210 34,956	6,944 1,736 6,944 15,624	7,107 1,777 7,107 15,991	0 0 0 0	0 0 0 0	FTAT LF SU Total	0	85,043	CFRTA/LYNX	Yes

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)					Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20				
4284321	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Overview page 7	0	1,500 <u>375</u> 1,875	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA LF Total	0  1,875	CFRTA/LYNX	Yes
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Overview page 7	0	550 <u>138</u> 688	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA LF Total	0  688	CFRTA/LYNX	Yes
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7	0	0 65 <u>65</u> 0	518 <u>65</u> 648	67 <u>67</u> 667	67 <u>67</u> 667	67 <u>67</u> 683	DPTO DU Sec. 5303 LF Total	0  2,665	MetroPlan Orlando	Yes
4321911	Operating JARC Transit Services - Section 5316	Overview page 7	1,393	<u>218</u> 218	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	LF Total	0  1,611	CFRTA/LYNX	Yes
4333061	Operating Assistance for Fixed Route Service	Overview page 7	0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	1,289 8,963 1,000 <u>103,383</u> 114,635	1,618 9,259 1,000 <u>103,383</u> 115,260	1,566 9,722 1,000 <u>103,383</u> 115,671	DDR DPTO FTA Sec. 5307 LF Total	0  345,566	CFRTA/LYNX	Yes
4333091	Rural Transportation	Overview page 7	0	0 <u>0</u> 0	0 <u>0</u> 0	735 <u>735</u> 1,470	772 <u>772</u> 1,544	810 <u>810</u> 1,620	DU Sec. 5311 LF Total	0  4,634	CFRTA/LYNX	Yes
4333401	State of Good Repair Grant to Purchase 40 Paratransit Vehicles	Overview page 7	0	3,360 <u>840</u> 4,200	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA LF Total	0  4,200	CFRTA/LYNX	Yes
4337451	FlexBus Demonstration Project - Operations	Overview page 7	0	780 <u>780</u> 1,560	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DPTO LF Total	0  1,560	Altamonte Springs, Casselberry, Longwood, Maitland	Yes
4352501	Capital for Buses & Equipment	Overview page 7	0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	7,334 1,834 <u>7,334</u> 16,502	7,102 1,776 <u>7,102</u> 15,980	FTAT - Sec. 5307 LF SU Total	0  32,482	CFRTA/LYNX	Yes
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7	0	7,843 <u>1,961</u> 9,804	2,400 <u>600</u> 3,000	2,304 <u>576</u> 2,880	2,400 <u>600</u> 3,000	2,400 <u>600</u> 3,000	FTA Sec. 5339 LF Total	0  21,684	CFRTA/LYNX	Yes

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4360291	Grant for Elderly & Individuals with Disabilities Program	Overview page 7	0	2,560 <u>1,230</u> 3,790	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA Sec. 5310 <u>LF</u> Total	0	3,790	CFRTA/LYNX	Yes
4369461	Operating Assistance for Fixed Route Service	Overview page 7	28	175 <u>146</u> 321	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DU Sec. 5310 <u>LF</u> Total	0	349	CFRTA/LYNX	Yes
4369531	Transit Service Demonstration Special Marketing Initiative	Overview page 7	0	65 <u>65</u> 130	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DPTO <u>LF</u> Total	0	130	CFRTA/LYNX	Yes
4372801	Purchase 10 Buses/Construct Pine Hills Super Stop	Overview page 7	0	9,391 <u>2,348</u> 11,739	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA Sec. 5309 <u>LF</u> Total	0	11,739	CFRTA/LYNX	Yes
4379971	Capital Grant for Rural Bus & Bus Facilities <i>Amendment 12/9/15</i>	Overview page 7	315	<u>134</u> 134	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DU Sec. 5339 Total	0	449	CFRTA/LYNX	Yes



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**  
**(Orange, Osceola, Seminole & Volusia Counties)①**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2015/16	2016/17	2017/18	2018/19	2019/20									
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 32		1,500	1,500	2,000	1,000	1,500	DPTO	PD&E			FDOT	Yes			
				56	50	50	50	0	DIH	PE							
				2,285	240	500	2,200	0	DPTO	PE							
				221	0	0	0	0	DS	PE							
				2,669	0	0	0	0	LF	PE							
				2,309	0	0	0	0	DFTA	PE							
				1,163	0	0	0	0	DIS	PE							
105,266	10,203	1,790	2,550	3,250	1,500	<b>Total</b>		2,500	127,059								
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build Stations - Contract Incentive	Tech. Rep. 3 page 32		1	0	0	0	0	DIH	PE			FDOT	Yes			
				380	0	0	0	0	DFTA	CST							
				969	0	0	0	0	NSTP	CST							
				10	0	0	0	0	DIH	CST							
				59,537	1,360	0	0	0	0	<b>Total</b>						0	60,897
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 1	Tech. Rep. 3 page 32		867	0	0	0	0	DFTA	ROW			FDOT	Yes			
				1	0	0	0	0	DS	ROW							
				397	0	0	0	0	LF	ROW							
				8	0	0	0	0	NSTP	ROW							
				3	0	0	0	0	DIH	ROW							
				4,977	0	0	0	0	DFTA	CST							
				2,632	0	0	0	0	LF	CST							
				2,489	0	0	0	0	NSTP	CST							
				141	0	0	0	0	DIH	CST							
				349,221	11,515	0	0	0	0	<b>Total</b>						0	360,736
				4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 32		627	0	0					0	0	DFTA
471	0	0	0					0	LF	CST							
313	0	0	0					0	NSTP	CST							
69,920	1,411	0	0					0	0	<b>Total</b>		0	71,331				
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control - Phase 1	Tech. Rep. 3 page 32		3,589	0	0	0	0	LF	CST			FDOT	Yes			
				3,589	0	0	0	0	NSTP	CST							
				396	0	0	0	0	DIH	CST							
				15,135	7,574	0	0	0	0	<b>Total</b>						0	22,709

① The total SunRail project funding for all the counties affected by the project are shown in the MetroPlan Orlando TIP and are not broken out by county, at the request of FDOT. The same funding amounts will also be shown in the River to Sea TPO's TIP.

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(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	2015/16	2016/17						
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		25,071	13,746	14,081	17,729	21,475	DS	OPS			FDOT	Yes		
				13,746	0	0	0	0	DIS	OPS						
				5,468	4,840	3,992	5,594	2,450	DPTO	OPS						
				7,277	8,151	9,739	9,916	10,327	SROM	OPS						
				0	10,398	8,146	7,885	7,879	DI	OPS						
				0	0	9,286	9,286	9,286	DFTA	OPS						
				0	9,288	9,195	9,408	9,771	TRIP	OPS						
				4,388	4,970	4,752	5,441	6,159	LF	OPS						
				3,000	6,297	3,000	3,000	3,000	DPTO	CAP						
				500	4,403	0	0	0	DS	CAP						
76,485	59,450	62,093	62,191	68,259	70,347	<b>Total</b>		19,125	417,950							
4205616 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 32		2,706	0	0	0	0	DFTA	CST			FDOT	Yes		
				5	0	0	0	0	DIS	CST						
				81	0	0	0	0	DPTO	CST						
				200	0	0	0	0	DS	CST						
				2,118	0	0	0	0	LF	CST						
				6	0	0	0	0	NSTP	CST						
				46,335	5,116	0	0	0	<b>Total</b>						0	51,451
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action	Tech. Rep. 3 page 32		6,036	0	0	0	0	DFTA	CST			FDOT	Yes		
				4,126	0	0	0	0	LF	CST						
				4,817	0	0	0	0	NSTP	CST						
				3,180	14,979	0	0	0	<b>Total</b>						0	18,159
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action	Tech. Rep. 3 page 32		700	0	0	0	0	DFTA	CST			FDOT	Yes		
				350	0	0	0	0	LF	CST						
				416	0	0	0	0	NSTP	CST						
				0	1,466	0	0	0	<b>Total</b>						0	1,466

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(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	2015/16	2016/17						
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 North	Tech. Rep. 3 page 32		452	0	0	0	0	0	0	DFTA	ENV			FDOT	Yes
				226	0	0	0	0	0	LF	ENV					
				226	0	0	0	0	0	NSTP	ENV					
				84	0	0	0	0	0	DFTA	PE					
				42	0	0	0	0	0	LF	PE					
				42	0	0	0	0	0	NSTP	PE					
				345	0	0	0	0	0	DFTA	ROW					
				172	0	0	0	0	0	LF	ROW					
				172	0	0	0	0	0	NSTP	ROW					
				75	0	0	0	0	0	DIH	ROW					
				3,251	25,730	0	0	0	0	DFTA	CST					
1,625	12,866	0	0	0	0	LF	CST									
<u>1,625</u>	<u>12,866</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	<u>CST</u>									
0	8,337	51,462	0	0	0	<b>Total</b>		0	59,799							
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 South	Tech. Rep. 3 page 32		85	0	0	0	0	0	0	DFTA	ENV			FDOT	Yes
				42	0	0	0	0	0	LF	ENV					
				42	0	0	0	0	0	NSTP	ENV					
				1,411	0	0	0	0	0	DFTA	PE					
				620	0	0	0	0	0	DIS	PE					
				728	0	0	0	0	0	LF	PE					
				60,123	0	0	0	0	0	DFTA	CST					
				29,294	0	0	0	0	0	LF	CST					
				22,835	0	0	0	0	0	NSTP	CST					
				600	0	0	0	0	0	DPTO	CST					
				37	3,865	0	0	0	0	DS	CST					
2,002	0	0	0	0	0	DIS	CST									
48	0	0	0	0	0	<u>DIH</u>	<u>CST</u>									
111,341	117,867	3,865	0	0	0	<b>Total</b>		0	233,073							
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 32		5,000	0	0	0	0	0	0	DS	OPS			FDOT	Yes
				0	5,000	0	0	0	0	<b>Total</b>		0				
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		356	0	0	0	0	0	0	LF	OPS			FDOT	Yes
				210	0	0	0	0	0	NSTP	OPS					
				4,292	566	0	0	0	0	<b>Total</b>		0				
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 32		350	350	350	350	350	350	350	D	ADM			FDOT	Yes
				1,766	350	350	350	350	350	350	<b>Total</b>		0	3,516		

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	2015/16	2016/17						
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 32		39	0	0	0	0	0	0	LF	PLN			FDOT	Yes
				1,500	0	0	0	0	0	0	DDR	PD&E				
				500	0	0	0	0	0	0	LF	PD&E				
			694	2,039	0	0	0	0	0	0	Total		0	2,733		
4292151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 32		3	0	0	0	0	0	0	LF	PLN			FDOT	Yes
				28	0	0	0	0	0	0	DIH	PD&E				
				0	3,000	0	0	0	0	0	DDR	PD&E				
				500	500	0	0	0	0	0	LF	PD&E				
			1,699	531	3,500	0	0	0	0	0	Total		0	5,730		
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 32		1	0	0	0	0	0	0	DDR	PLN			FDOT	Yes
				5	0	0	0	0	0	0	DIH	PD&E				
				779	0	0	0	0	0	0	DS	PD&E				
				0	0	0	0	0	20,000	0	TRIP	CST				
			240	785	0	0	0	0	20,000	0	Total		TBD	TBD		
4331661	SunRail Feeder Bus Services - Phases 1 & 2	Tech. Rep. 3 page 32		1,074	512	526	541	556	556	556	DIS	OPS			LYNX	Yes
				0	422	464	508	556	556	556	TRIP	OPS				
			1,265	1,074	934	990	1,049	1,112	1,112	1,112	Total		593	7,017		
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		6,300	6,300	6,300	6,300	6,300	6,300	6,300	D	MNT			FDOT	Yes
			6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	Total		6,300	44,100		
4356113 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) General Engineering Consultant	Tech. Rep. 3 page 32		300	450	450	450	0	0	0	DPTO	PE			FDOT	Yes
			252	300	450	450	450	0	0	0	Total		0	1,902		
4357111	Orlando International Airport Intermodal Center	Tech. Rep. 3 page 32		15,322	0	0	0	0	0	0	DPTO	CAP			FDOT	Yes
				70,500	0	0	0	0	0	0	LF	CAP				
				55,178	0	0	0	0	0	0	TRIP	CAP				
			246,800	141,000	0	0	0	0	0	0	Total		0	387,800		
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Tech. Rep. 3 page 32		21	0	0	0	0	0	0	DIH	PE			FDOT	Yes
				2,775	0	0	0	0	0	0	BRRP	DSB				
				103	0	0	0	0	0	0	DIH	DSB				
			334	2,878	0	0	0	0	0	0	Total		0	3,212		

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Section VIII  
MetroPlan Orlando  
Transportation Improvement Program  
*Transportation Disadvantaged Projects*

MetroPlan Orlando  
 Transportation Improvement Program  
*Transportation Disadvantaged Projects*

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
			3,698	0	0	0	0	TDTF				
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		97	0	0	0	0	TDTF			Transportation Disadvantaged Commission
			995	97	0	0	0	0	TDTF			
									Total	0	1,092	

Section IX  
MetroPlan Orlando  
Transportation Improvement Program  
*Transportation Planning Projects*



MetroPlan Orlando  
 Transportation Improvement Program  
*Transportation Planning Projects*

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Est. Funding After 2018/19 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4179611	MetroPlan Orlando Transportation Planning	Overview page 9	8,410	<u>1,366</u> 1,366	<u>1,366</u> 1,366	<u>1,366</u> 1,366	<u>1,366</u> 1,366	<u>1,366</u> 1,366	PL Total	PLN  0	15,240	MetroPlan Orlando	

**Section X**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***FY 2020/21-2039/40 Prioritized Project List***

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2020/21-2039/40 Prioritized Project List, which was approved by the MetroPlan Orlando Board on May 13, 2015. This list of projects will be used by the Florida Department of Transportation in developing their FY 2016/17-2020/21 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2016/17-2020/21 TIP in 2016. The process of developing the Prioritized Project List is described in more detail in the TIP Executive Summary beginning on page I-3.

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Highway Projects**  
**National Highway System (NH) Funded Projects**

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15 <sup>Ⓛ</sup>	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

<sup>Ⓛ</sup> The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. Construction of the project will begin in 2015 and will take approximately 6 years.

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Highway Projects**  
**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Longwood (TRIP #8)	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements <sup>①</sup>	Partial CST 2019/20 ---	Remaining CST PE/ROW/CST	\$10,000,000 \$14,000,000
2 Oviedo (TRIP #4)	4150303 ---	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	1.40 1.20	Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial ROW 2015/16/ Partial CST 2018/19 PD&E completed	Remaining ROW/CST PE/ROW/CST	\$28,300,000 \$13,700,000
3 Orange Co.	2392037 2392038	SR 50 SR 50	Avalon Park Blvd. Chuluota Rd.	Chululta Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2014/15	CST ROW/CST <b>Total =</b>	\$22,300,000
4 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only) <sup>②</sup>
5 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only) <sup>②</sup>
6 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Webster Ave.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
7 Seminole Co.	2402168	SR 46	SR 415	CR 426	7.50	Widen to 4 Lanes - Phase 2	PE 2019/20	ROW/CST	\$62,000,000
8 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2016/17	CST	\$39,500,000
9 Orange Co.	4371741 4371751	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	PD&E 2019/20 PD&E 2019/20	PE/ROW/CST PE/ROW/CST	to be determined to be determined
10 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)

① Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

② Priorities 5 and 6 and 10 through 50 are candidate projects for state funds for PD&E and design phases and the only cost estimates for these projects that are currently available are for those phases. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Highway Projects**  
**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study nearing completion	PE/CST	\$2,000,000 (PE only)
12 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
13 Alt. Springs <b>(TRIP #12)</b>	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	Partial CST 2017/18	Remaining CST	\$1,250,000
14 Seminole Co. <b>(TRIP #16)</b>	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
15 Osceola Co.	4372001	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
16 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
17 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
18 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
19 Orlando	---	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
20 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
21 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
22 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
23 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Highway Projects**  
**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
24 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
25 Orlando	---	SR 526/Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
27 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
28 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ROW/CST	\$5,400,000 (PE only)
29 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ROW/CST	\$2,250,000 (PD&E/PE only)
30 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
31 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
32 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
33 Orlando	---	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
34 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
35 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
36 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
37 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Highway Projects**  
**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
38 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
39 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
40 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
41 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
42 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
43 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
44 Osceola Co.	4372261	SR 535/Vineland Rd.	US 192	Orange/Osceola Co. Line	1.06	Widen to 6 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
45 Osceola Co. <b>(TRIP #10)</b>	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
46 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E only)
47 Osceola Co.	---	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. CR 531/Boggy Creek Rd.	1.25 3.20	Widen to 4 Lanes Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
48 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$975,000
2	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$800,000 \$1,500,000
3	Orange Co.	Vineland Ave.	at SR 535			Improve intersection	PE 2013/14	CST	\$1,481,552
4	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Improve intersection	PE 2013/14	CST	\$628,642
5	Orange Co.	Powers Dr.	at North Ln.			Improve intersection	PE 2013/14	CST	\$960,000
6	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,547,800
7	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Improve intersection	PE underway	CST	\$1,500,000
8	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Improve intersection	PE 2014/15	CST	\$1,000,000
9 moved from #19	Orlando	Controller assembly replacement Phase 1				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
10	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$426,246
11	Seminole Co.	SR 434	at Sand Lake Rd			Improve intersection	---	CST	\$672,377
12	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000
13 moved from #25	Osceola Co.	Osceola County ATMS Phase 4	throughout Osceola County			Expansion of ATMS	---	PE CST	\$220,000 \$2,263,700
14	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	PE CST	\$30,000 \$220,000
15	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
16	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.



**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Orlando	CCTV expansion	various			Instal CCTV at 10 locations	---	CST	\$75,000
18	Orlando	Ethernet Upgrade	Metrowest Blvd.	Hiwassee Rd.		Convert to Ethernet	---	CST	\$500,000
19 moved from #9	Orlando	ITS Masterplan Update	throughout City of Orlando			Update Citywide ITS Master Plan	---	PE	\$200,000
20	Orlando	Controller assembly replacement Phase 2				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
21	Orlando	Controller assembly replacement Phase 3				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
22	Orlando	Controller assembly replacement Phase 4				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
23	Orlando	Fiber Optic Network asset management system	Citywide			Implement asset management system including inventory	---	PE	\$500,000
24	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$1,676,000
25 moved from #13	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
26	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
27	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Improve intersection	---	PE CST	\$75,000 \$150,000
28	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Improve intersection	---	PE CST	\$200,000 \$910,000
29	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
30	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
31	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
32	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
33	Orange Co.	Curameng Dr.	at Dean Rd.			Improve intersection	---	PE CST	\$150,000 \$500,000
34	Seminole Co.	SR 434	at Mitchell Hammock Rd.			Improve intersection	---	PE CST	\$250,000 \$1,650,000
35	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
36	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
37	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
38	Orange Co.	Roberson Rd.	at Windermere Rd.			Roundabout	---	PE ROW CST	\$250,000 \$250,000 \$1,200,000
39	Orange Co.	SR 438/Silver Star Rd.	at Hiawasse Rd.			Improve intersection	---	PE CST	\$250,000 TBD
40	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 TBD
41	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
42	Kissimee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
43	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

**MetroPlan Orlando  
FY 2020/21-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawasse Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
1	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	\$145,372
3	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Blvd. to Biscayne Breeze Way		0.36	Sidewalk	---	PE/CST	\$141,617
4	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756
5	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
6	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
7a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
7c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
7d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
8	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
9	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
10	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000

**Note:** The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-6). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
12	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
13	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
14	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000
15	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
16	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave.		0.42	Streetscape		PE/CST	\$3,708,000
				Sproule Ave. from Church St. to Broadway Ave.						
17a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
				Monument Ave. - Church St. to Broadway Ave.						
17b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave.		0.20	Streetscape		PE/CST	\$2,200,000
				Darlington Ave. - Church st. to Pleasant St.						
18a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
18b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
19a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000
19b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000

**Note:** Due to the high cost estimates for priorities #17, 18 and 19, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #16, 17 and 18 were split into phases, and this action applies to all future projects on the list.

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
20	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
21	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
22	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
23	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
24	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
25	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
26	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
27	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
28	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500
29	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
30	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
31	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
32	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
33	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
34	Mobility	Longwood	CR 427	Orange Ave.	SR 434	0.45	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
35	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
36	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
37	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427		1.68	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
38	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
39	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
40	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
41	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
42	Mobility	Casselberry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
43	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
44	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
45	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
46	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
47	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
48	SRTS	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	---	PE/CST	\$244,448
49	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000

**MetroPlan Orlando  
FY 2020/21-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
50	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
51	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
52	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	---	PE/CST	\$2,808,000
53	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
54	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000
<b><i>Unranked Bicycle and Pedestrian Projects</i></b>										
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#29 and 30) and for their proximity to the Longwood SunRail station.

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	SunRail Phase 3 <i>Project Development Phase</i> <i>Design</i> <i>Construction Phase</i>	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	No	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. FDOT is attempting to enter into the project development phase with FTA in the summer of 2015.
2	OIA Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction Phase</i>	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	BRT from Orlando International Airport to the Convention Center. Alternative Analysis with a selected LPA was completed on March 2015. Adoption has not taken place.
3	US 192 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction Phase</i>	\$1,950,000 \$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Alternatives Analysis with a selected LPA was adopted in December 2013.
4	Kissimmee Transit Circulator <i>Project Development Phase</i> <i>Design Phase</i> <i>Construction Phase</i>	\$1,500,000 \$1,620,360 \$13,503,000	FDOT/Local	Kissimmee	Yes	Streetcar running from proposed SunRail stop location in Kissimmee and back.
5	SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>DesignPhase</i> <i>Construction Phase</i>	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	BRT on SR50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
6	Downtown Orlando Bus Rapid <i>Project Development Phase</i> <i>Design Phase</i> <i>Construction Phase</i>	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012.
7	SR 436 Corridor Premium Transit <i>Feasibility Study</i>	\$500,000	FTA/FDOT/Local	LYNX/FDOT	Yes	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from Apopka to Orlando International Airport.
8	Bus Expansion Operational COA Enhancements	\$51,500,000	FTA/FDOT/Local	LYNX	Yes	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
9	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.



**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
10①	ITS Enhanced Circulator - FlexBus Operations	\$3,648,580	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	Capital & Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
11	US 441 Corridor Project Development Phase	TBD	FTA/FDOT/Local	FDOT	Yes	Alternatives Analysis for potential enhanced transit service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co.
12	Innovation Way Corridor Feasibility Study	TBD	FDOT/FTA/Local/Private	FDOT	Yes	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15.
13	I-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
14	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
<b>Unranked Transit Projects ②</b>						
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.

① No additional federal or state funding will be committed to the FlexBus project (beyond what was already programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

② These projects are included on the transit list without priority numbers since they are ongoing from year to year.

**MetroPlan Orlando**  
**FY 2020/21-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.

**MetroPlan Orlando**  
**FY 2020/21 - 2039/40 Prioritized Project List**  
**Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds**  
**(FY 2015/16 and Beyond)**

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	SR 528/BeachLine Expy.	at Innovation Way		2.00	New Grade Separated Interchange	CST	2015/16	\$52,000,000	\$26,000,000	\$0	\$26,000,000	\$26,000,000
2	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase I	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4 (STP #2)	Seminole Co. & Oviedo	SR 426/CR 419	Pine Ave.	Bishop Dr.	1.96	Widen to 4 Lanes	PE/ROW/CST	2017/18	\$51,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$0 <u>\$0</u> \$0	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8 (STP #1)	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19	\$12,000,000 <u>\$15,000,000</u> \$27,000,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$0 <u>\$0</u> \$0	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000
10a (STP #45)	Osceola Co.	Neptune Rd. Phase IIa	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$21,780,000	\$23,180,000
10b (STP #45)	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000
12 (STP #13)	Seminole Co.	SR 436 at CR 427 Intersection improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
13	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000

**Note:** For funding equity purposes regarding TRIP funds, MetroPlan Orlando's policy is that, for any TRIP funding allocation for the MetroPlan Orlando area in FY 2015/16, each of the three counties will receive a percentage of the allocation based on population percentages, with Orange County receiving 64%, Seminole County receiving 21.3% and Osceola County receiving 14.7%. Each of the counties will then set aside 22% of their TRIP funding allocations for LYNX projects. If MetroPlan Orlando receives a TRIP funding allocation in FY 2015/16, Orange County's share of those funds will be used for the SR 528/Innovation Way interchange project (ranked #1 on the list) and the other projects on the TRIP list will remain in their current priorities as shown on the list. However, if MetroPlan Orlando does not receive any TRIP funds in FY 2015/16, and the SR 528/Innovation Way interchange project is funded through construction with funding categories other than TRIP funds and moves off the list, Orange County's next priority, the 4-laning of Boggy Creek Road from Simmons Road to SR 417 (ranked #5 on the list), will move up to the #1 priority on the TRIP list, since Orange County has not had any projects funded with TRIP funds since FY 2008/09. For FY 2016/17 and beyond, MetroPlan Orlando's TRIP funding allocation will not be divided into percentages for the counties, and the projects on the TRIP list will be funded based on priority and the availability of TRIP funds and local matching funds.

**MetroPlan Orlando**  
**FY 2020/21 - 2039/40 Prioritized Project List**  
**Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds**  
**(FY 2015/16 and Beyond)**

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
14	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE CST Total	2013/14 2014/15	\$1,895,000 <u>\$12,286,000</u> \$14,181,000	\$0 <u>\$7,090,500</u> \$7,090,500	\$1,200,000 \$0 \$1,200,000	\$695,000 <u>\$5,195,500</u> \$5,890,500	\$1,895,000 <u>\$5,195,500</u> \$7,090,500
15	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase II	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
16 <b>(STP #14)</b>	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	PE/ROW/CST	2020/21	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000
17	Orlando	Econlockhatchee Tr.	Lee Vista Blvd.	Curry Ford Rd.	2.30	Widen to 4 Lanes	PE CST Total	2014/15 2016/17	\$1,250,000 <u>\$14,600,000</u> \$15,850,000	\$0 <u>\$7,925,000</u> \$7,925,000	\$0 \$0 \$0	\$1,250,000 <u>\$6,675,000</u> \$7,925,000	\$1,250,000 <u>\$6,675,000</u> \$7,925,000
18	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
19	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
20	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
21	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	<u>\$10,000,000</u>	\$5,000,000	\$0	\$5,000,000	\$5,000,000
22	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW PE/CST Total	2017/18 2018/19	\$20,000,000 <u>\$42,700,000</u> \$62,700,000	\$10,000,000 <u>\$21,350,000</u> \$31,350,000	\$0 \$0 \$0	\$10,000,000 <u>\$21,350,000</u> \$31,350,000	\$10,000,000 <u>\$21,350,000</u> \$31,350,000
23	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
24	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE CST Total	2016/17 2018/19	\$2,606,000 <u>\$16,895,000</u> \$19,501,000	\$0 <u>\$9,750,500</u> \$9,750,500	\$0 \$0 \$0	\$2,606,000 <u>\$7,144,500</u> \$9,750,500	\$2,606,000 <u>\$7,144,500</u> \$9,750,500

## Section XI

### MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

## Abbreviations and Acronyms

### *Funding Codes - Federal:*

AC	Advanced construction funds for federally funded projects; combined with other federal funding codes (Examples: ACIM, ACNH, ACSE, ACSU, etc.)
CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds

NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Federal Surface Transportation Program funds with no population restrictions
SN	Federal Surface Transportation Program funds - mandatory non-urban
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds - either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds
TIMP	Federal Transportation Improvement funds

*Funding Codes - State:*

BNIR	Intrastate ROW & Bridge bonds
BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds - Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds
DRA	State Rest Area funds



DS	State Primary funds for highways and public transit
DWS	State weigh station funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of eXsting facilities
SIB1	State Infrastructure Bank funds
STED	Strategic Economic Corridors funds
TDDR	State Transportation Disadvantage funds - DDR use
TDTF	State Transportation Disadvantage Trust Fund
TO05	Toll Operations - Beachline Expy. (east)

TO11	Toll Operations - OOCEA System
TM11	State maintenance funds for Central Florida Expressway Authority facilities
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

*Funding Codes - Local:*

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
IFT	Transportation Impact Fees (City of Orlando)
LAP	Local Agency Program
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)
MFWZ	Mobility Fee West Zone (Osceola County)

NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
SPCF	Special Purpose Capital Fund (Osceola County)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

*Project Phase Abbreviations:*

ADM	Administration
CST	Construction -- highway project phase
DSB	Design/build
ENV	Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion

MISC	Miscellaneous
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

*Agency and Committee Abbreviations:*

BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation

FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GOAA	Greater Orlando Aviation Authority
MAC	Municipal Advisory Committee
MPO	Metropolitan Planning Organization
OOCEA	Orlando-Orange County Expressway Authority
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board
TTC	Transportation Technical Committee

*Miscellaneous Abbreviations:*

AA	Alternatives Analysis
CMS	Congestion Management System - projects that improve the traffic flow on eXsting roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement

FEIS	Final Environmental Impact Statement
ETDM	Efficient Transportation Decision Making - a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century - Federal transportation bill signed into law in 2012
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban area MPO
SIS	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program