# metroplan orlando 2013 TRAVELTINE STODES AND B/C ANALYSIS





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#### INTRODUCTION

#### OVERVIEW

MetroPlan Orlando has requested GMB Engineers & Planners, Inc. (GMB) to assess the benefits of the recently completed signal retiming projects on 18 selected roadways spread throughout the tri-county (Orange, Seminole, and Osceola) area in the Central Florida region. Out of the 18 study roadways, four (4) fall within Seminole County, seven (7) fall within Orange County, six (6) fall within the City of Orlando, and one (1) falls within Osceola County.

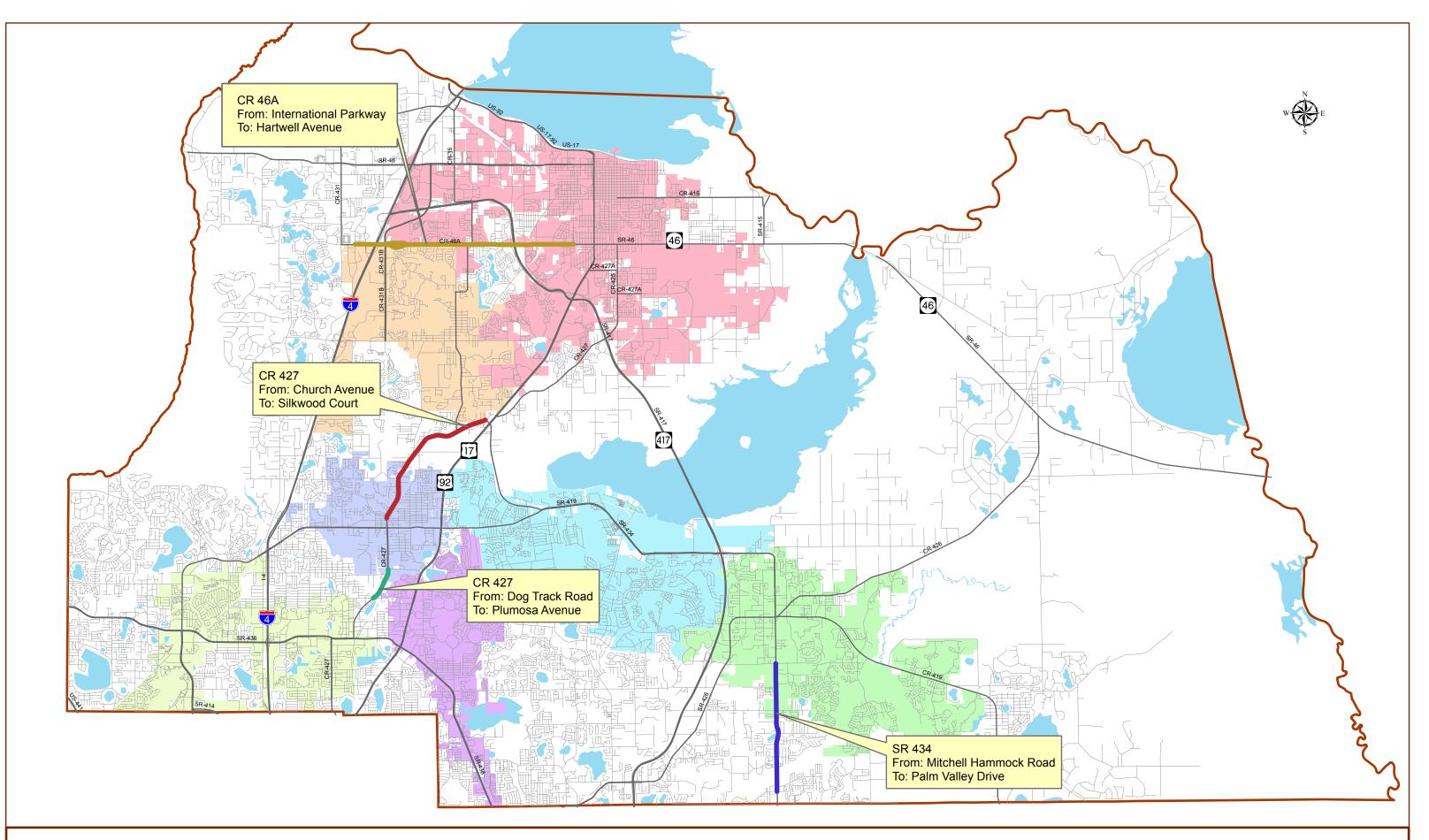
To determine whether the benefits from the completed signal retiming projects would outweigh the implementation costs, a Benefit-Cost (B-C) analysis was performed for each of the study roadways using the input parameters collected during the Travel Time (TT) study conducted before (before scenario) and after (after scenario) the implementation of retiming plans.

The study roadways for each of these four (4) jurisdictions are depicted in Figures 1 through 4. A list of the 18 study roadways with information on segment limits, length, and maintaining jurisdiction is provided in Table 1.

This report, in particular, presents the results of the TT studies and the B-C analysis for these recently completed signal-retiming projects.

#### BACKGROUND

Signal re-timing projects generally demonstrate positive results with measurable benefits such as reduced delay, fuel savings, improved air quality, and others. Signal re-timing is one of the most cost-effective strategies to improve traffic flow, enhance safety, and lessen driver frustration. As part of the periodical signal retiming projects to improve the traffic flow on selected study roadways in Central Florida (Study Area), Florida Department of Transportation (FDOT) has recently completed signal re-timing on those roadways for the year 2013. GMB's role is to conduct TT studies for both the before scenario and after scenario and to assess the benefits achieved through these signal-retiming projects.

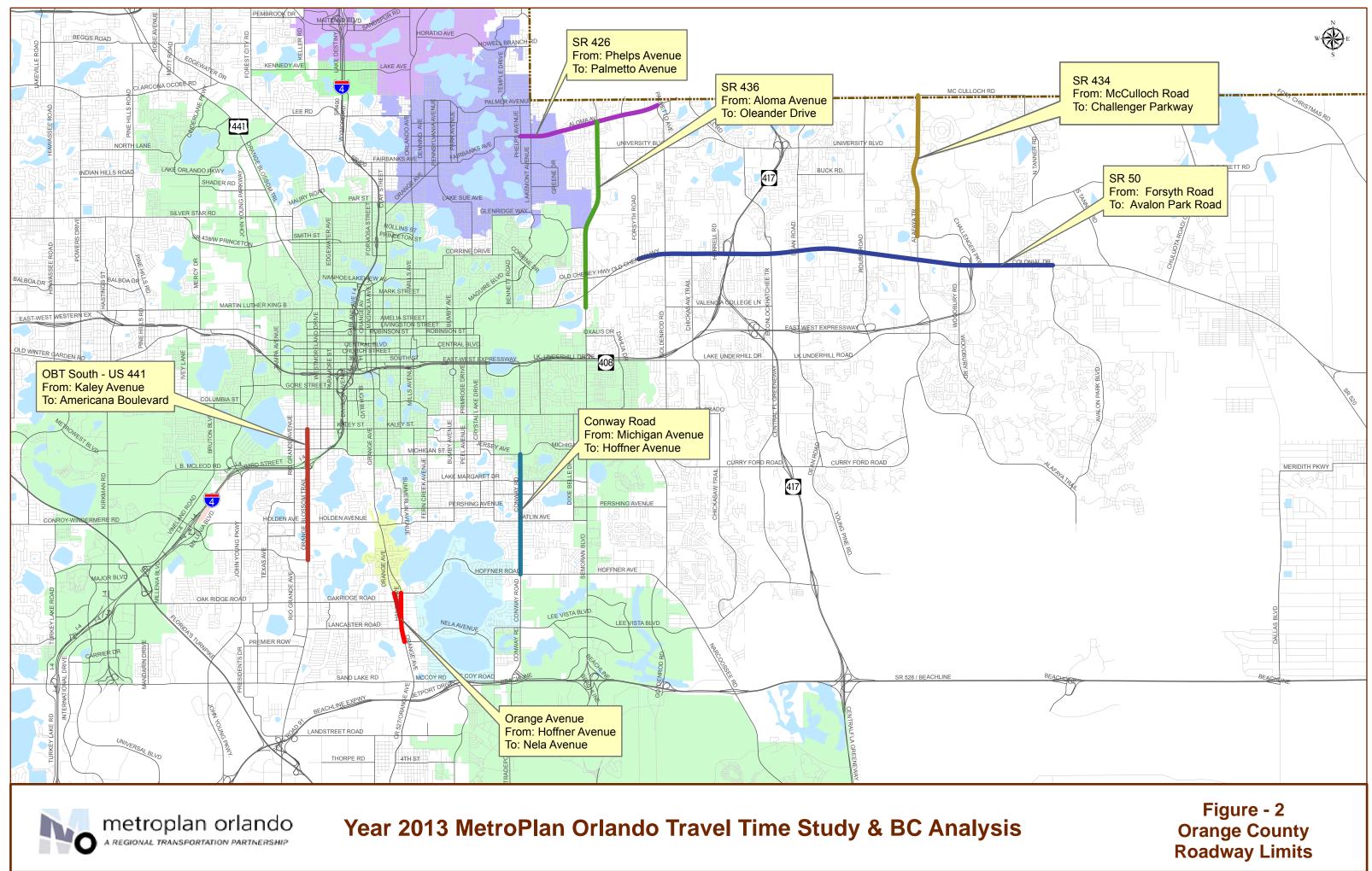


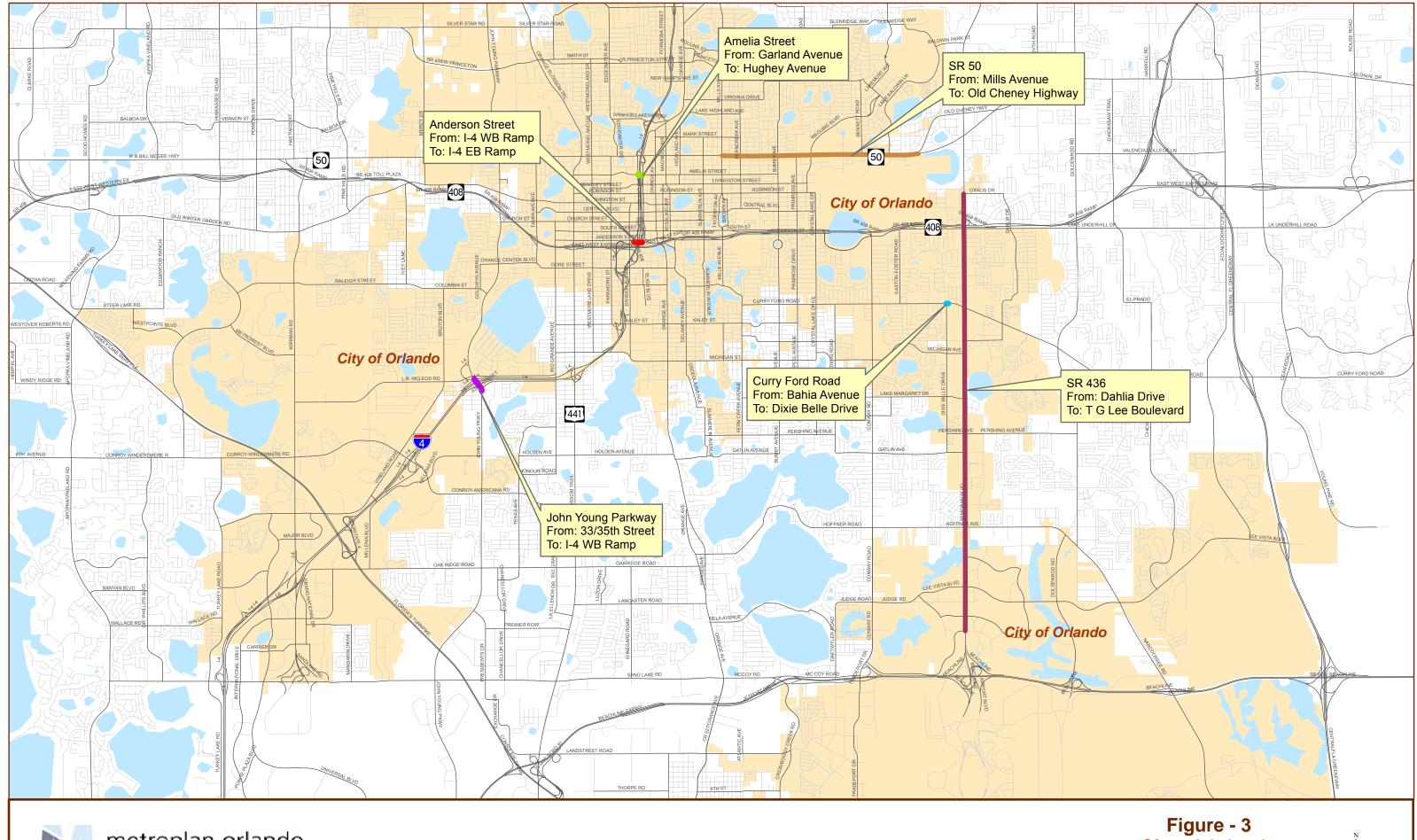


## Year 2013 MetroPlan Orlando Travel Time Study & BC Analysis



Figure - 1 Seminole County **Roadway Limits** 



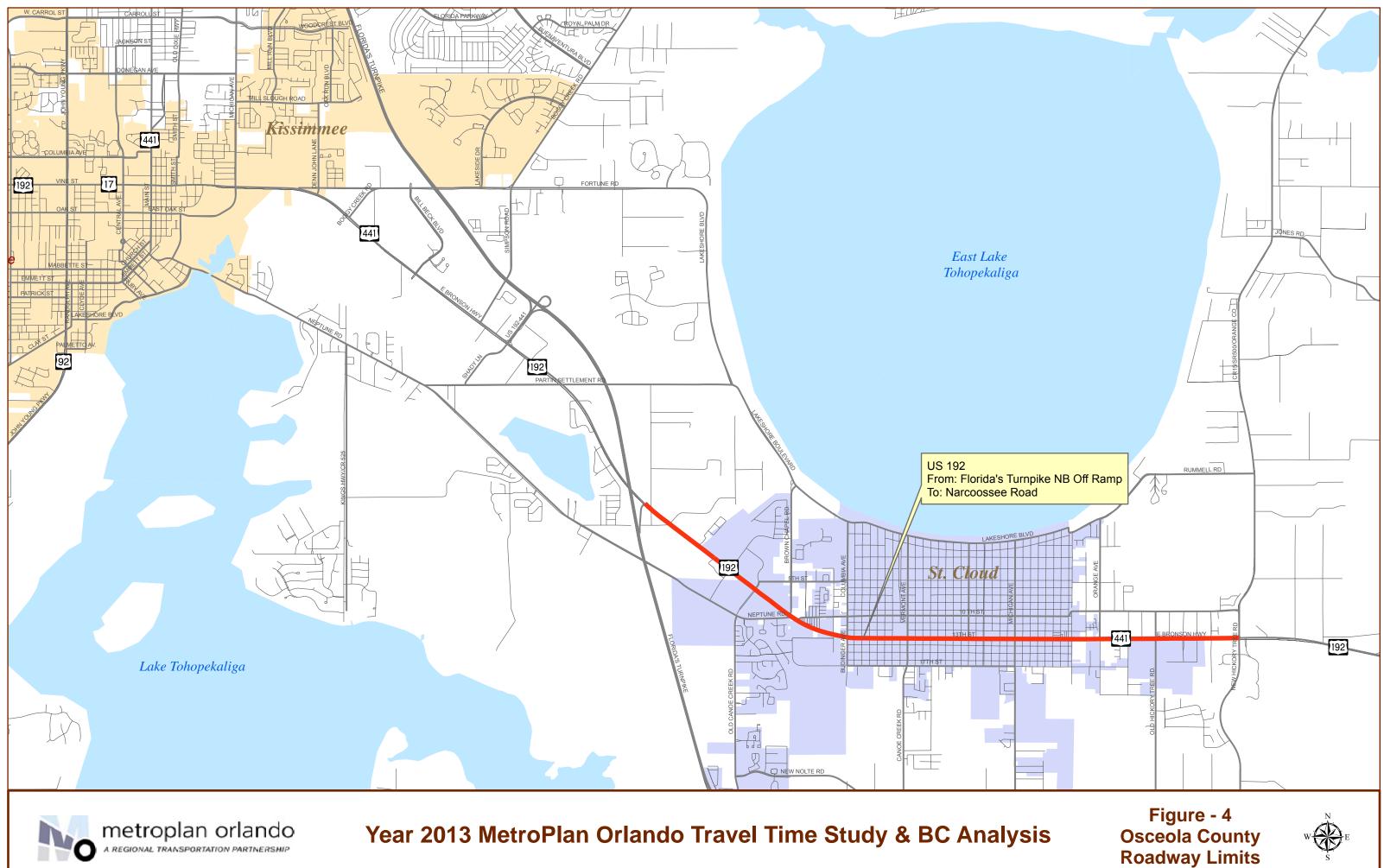




Year 2013 MetroPlan Orlando Travel Time Study & BC Analysis

City of Orlando **Roadway Limits** 





A REGIONAL TRANSPORTATION PARTNERSHIP Ο

| Roadway                   | Segment   | Length  |                 |
|---------------------------|---|---------|-----------------|
| Name                      | Limits  | (Miles) | Jurisdiction    |
| CR 427                    | Silkwood Ct. to Church Ave.                           | 3.320   | Seminole        |
| CR 427                    | Dog Track Rd. to Plumosa Ave.                         | 0.717   | Seminole        |
| SR 434                    | Mitchell Hammock Rd. to Palm Valley Dr.               | 2.760   | Seminole        |
| CR 46A                    | Hartwell Ave. to International Pkwy.                  | 4.730   | Seminole        |
| SR 434                    | McCulloch Rd. to Challenger Pkwy.                     | 2.670   | Orange          |
| SR 426                    | Phelps Ave. to Palmetto Ave.                          | 2.660   | Orange          |
| SR 15                     | Michigan Ave. to Hoffner Ave.                         | 2.300   | Orange          |
| SR 527                    | Hoffner Ave. to Nela Ave.                             | 0.945   | Orange          |
| SR 436                    | Aloma Ave. to Oleander Dr.                            | 3.560   | Orange          |
| OBT South – US 441        | Kaley Ave. to Americana Blvd.                         | 2.500   | Orange          |
| SR 50                     | Forsyth Rd. to Avalon Park Blvd.                      | 7.860   | Orange          |
| SR 552                    | Bahia Ave./Dixie Belle Drive                          | 0.026   | City of Orlando |
| SR 436                    | Dahlia Dr. to TG Lee Blvd.                            | 5.800   | City of Orlando |
| John Young P <b>kwy</b> . | 33 <sup>rd</sup> /35 <sup>th</sup> St. to I-4 WB Ramp | 0.421   | City of Orlando |
| SR 50                     | Mills Ave. to Old Cheney Hwy.                         | 2.650   | City of Orlando |
| Anderson St.              | I-4 WB Ramp to I-4 EB Ramp                            | 0.116   | City of Orlando |
| Amelia St.                | Garland Ave. to Hughey Ave.                           | 0.068   | City of Orlando |
| US 192                    | FL Turnpike NB Off Ramp to Narcoossee Rd.             | 5.670   | Osceola         |

#### Table 1: List of Study Roadways

Total - 48.773 Miles

#### TRAVEL TIME & DELAY STUDIES

#### OVERVIEW

For the purpose of TT studies, Bluetooth technology for data collection and computer algorithm for data reduction are used. The Bluetooth approach has proven to be cost-effective, safer, and more accurate than other methods. The before and after travel time data of the study roadways were collected using the MiniToad devices developed by TrafficCast. TrafficCast's web based data analysis tool was used to process the MiniToad log files. The travel time output from before and after TT studies along with the cost of signal retiming were used in calculating the B-C ratio for the study corridors.

#### BACKGROUND

Bluetooth is an open, wireless communication platform used to connect myriad electronic devices. Many computers, car radios and dashboard systems, PDAs, cell phones, headsets, or other personal equipment are, or can be, Bluetooth-enabled to streamline the flow of information between devices. Each Bluetooth device uses a unique electronic identifier known as a Media Access Control (MAC) address. Conceptually, as a Bluetooth-equipped device travels along a roadway, it can be anonymously detected at multiple points where the MAC address, time of detection, and location are logged. By determining the difference in detection time of a particular MAC address, the travel time between locations can be derived. A significant advantage of the use of Bluetooth MAC addresses for travel time monitoring is that typically only one inconspicuous roadside installation is necessary (consisting of field processor with appropriate software and antenna) to capture the unique address of Bluetooth devices travelling in all directions of flow.

Travel time is a direct measure of the performance of the roadway network. High travel times are an indication of congestion, delay, loss of time by drivers, increased fuel use and increased pollution emissions. The travel time data collected can be an important component of the Congestion Management Process (CMP), which alerts the decision makers of progress toward meeting congestion and mobility goals, when collected on a regular basis.

#### METHODOLOGY

#### STUDY PROCEDURE

The Bluetooth receivers (MiniToad Devices) are placed at the end point of the study corridor for a period of 24-hours during the weekdays. Each Bluetooth device contains a unique MAC identifier. The standard format for a MAC address is six groups of hexadecimal digits separated by hyphens or colons. A representative example of a MAC address is "01:23:45:67:89:AB". As the Bluetooth enabled device travels along the study corridor, the MiniToad logs the unique MAC address, along with its location and time of the day that the device was detected. When the same MAC address is detected by the MiniToad device at the other end of the study corridor, a travel time can be determined by calculating the difference in detection time at the end points. Using the known distance between the MiniToad devices along the study corridor, an average speed is determined.

The field data were collected from Tuesday through Thursday during the morning and afternoon peak periods.

In performing the data collection, the Bluetooth receivers (MiniToad devices) were placed at the end points of the study segments so as to minimize the logs of vehicles in turn lanes and other minor street traffic. The MiniToads were generally placed at an approximate distance of 200 feet further from the end point of the study segment.

The technicians took field notes describing any factors or conditions that may affect the traffic operations. As a rule, data collection runs were not performed when external factors such as inclement weather, or special events affected the typical traffic flow of the study roadway.

The data collected for each roadway segment for each period and direction included street name, beginning and ending cross street, jurisdiction, facility type, area type, number of through lanes, left turn and right turn lanes, length, average travel time, average travel speed, and speed limit. The procedures described above that were used in collecting the data for the "before" conditions prior to the signal timing plans are implemented were followed in the case of "after" conditions after the signal timing plans are implemented also.

#### DATA ANALYSIS

The travel time data collected using the MiniToads were used to determine directly the following two crucial parameters for each of the study roadways during the identified peak hour before and after a retiming plan has been implemented. The two travel parameters are defined as follows:

Average Travel Time: The average time needed to travel between two control points.

**Average Travel Speed:** The average speed of travel between two control points, including all delays. It is calculated by dividing the total length of the section under consideration by the Average Travel Time.

These parameters were used as inputs for assessing the effectiveness of the completed signal retiming process.

#### LEVEL OF SERVICE CALCULATION

Level of Service (LOS) is one of the vital measures used to evaluate intersection or roadway performance. LOS was calculated before and after a retiming plan is implemented. Using the Average Travel Speed and roadway class (predetermined using the posted speed limit) as inputs, the roadway LOS was determined using the HCM (2000) Exhibit 15-2 Urban Street LOS by Roadway Class and Average Travel Speed. The HCM (2000) Exhibit 15-2 is shown as **Table 2**.

Tables showing the TT study results for each study roadway are provided in **Appendix A** of this report. In addition, GIS maps graphically illustrating the LOS conditions and listing the travel time and delay summaries are also provided in **Appendix A** of this report.

|                          | Arterial Classification |             |             |             |
|--------------------------|-------------------------|-------------|-------------|-------------|
|                          | Ι                       | II          | III         | IV          |
| Range of Free-flow Speed | 45 – 55 MPH             | 35 - 45 MPH | 30 – 35 MPH | 25 – 35 MPH |
| Typical Free Flow Speed  | 50 MPH                  | 40 MPH      | 33 MPH      | 30 MPH      |
| Level of Service         | Speed (MPH)             |             |             |             |
| Α                        | >42                     | >35         | >30         | >25         |
| В                        | >34                     | >28         | >24         | >19         |
| С                        | >27                     | >22         | >18         | >13         |
| D                        | >21                     | >17         | >14         | >9          |
| E                        | >16                     | >13         | >10         | >7          |
| F                        | <=16                    | <=13        | <=10        | <=7         |

#### Table 2: HCM Exhibit 15-2 - Urban Street LOS by Roadway Class

#### BENEFIT COST ANALYSIS

To determine whether the completed signal retiming process benefits outweighed the implementation costs, a B-C analysis was performed using the input parameters collected during the travel time and delay studies conducted before and after the implementation of retiming plans. Some of the direct benefits of signal retiming include fuel savings, reduced delays & stops, improved traffic flow, reduced toxic emissions & improved air quality, reduced response time for emergency vehicles, etc. In addition, numerous indirect benefits could be attributed to signal retiming such as postponing long-term capacity improvements, reduced driver frustration, better air quality, etc.

The benefits of the improved signal plans are projected over three years using two peak hours of travel time, one during the morning peak hour and the other during the evening peak hour. The following paragraphs describe the overall procedure of B-C analysis utilized for the signal retiming evaluation process.

#### BENEFITS

As the first step, the cost savings associated with various parameters that were improved because of the retiming process were identified. Benefits are defined in terms of annualized cost savings and were calculated based on reduction in travel times derived from the before and after travel time data. As the first step, the benefit input parameter (travel time [seconds/vehicle]) was multiplied with the corresponding peak hour directional traffic volume for each peak hour and direction to obtain the total travel time (vehicle-hours) for one hour. These calculations were performed for the before and after scenarios and the differences were obtained for the AM and PM peak hours. Then these differences (total travel time) were multiplied with the corresponding dollar value to obtain the time savings in dollars. The daily savings in dollars are obtained by adding the benefits for AM and PM peak hours. The yearly savings are obtained by applying the daily savings for 300 days per year. This accounts for reduced benefits anticipated from lower weekend traffic volumes.

The above-mentioned calculations are explained in the following paragraphs for an example roadway: SR 434 between McCulloch Road and Challenger Parkway.

#### TRAVEL TIME COST SAVINGS

The cost associated with the lost travel time is valued at \$16.79 per hour for the year 2011 based on the latest Urban Mobility Report published by Texas Transportation Institute. The Urban Mobility Report page containing the delay value is provided in **Appendix B** of this memorandum.

Based on the calculations using the field travel time data and traffic volume data from the year 2013 Seminole County Traffic Counts, a total annual cost savings (two peak hours combined) of \$1,152,457.21 was obtained from reduction in travel time for the SR 434 (McCulloch Road to Challenger Parkway) study corridor.

#### COSTS

The second step is to obtain the project implementation cost of the signal retiming process. These project costs were provided by the FDOT and are provided in **Appendix** C of this report for the study projects. The annualized implementation costs were calculated assuming three (3) years of service life for the improvement and a 7% rate of return on investment as currently recommended by the Federal Highway Administration (FHWA).

The annualized total signal-retiming cost was determined as \$14,700.59 from a one-time implementation cost of \$38,579 for the SR 434 (McCulloch Road to Challenger Parkway) study corridor.

**Tables 3** and **4** summarize the Measures of Effectiveness (MOEs) including travel time, delay, and average speed for the through movement for the before and after scenarios, respectively during the AM and PM peak periods. **Table 5** shows the benefits, costs, and B-C ratio for the example study corridor.

#### Table 3: Summary of Before Study MOEs: SR 434 between McCulloch Road and Challenger Parkway

| Traffic | MOE's per Vehicle                   |                        | MOEs for all                        |  |  |
|---------|-------------------------------------|------------------------|-------------------------------------|--|--|
| Volume  | Travel Time (sec/vehicle)           | Average Speed<br>(mph) | Total Travel Time<br>(Vehicle-hour) |  |  |
|         | Northbound/Eastbound – AM H         | Peak Hour              |                                     |  |  |
| 2,308   | 357                                 | 29.2                   | 228.88                              |  |  |
|         | Northbound/Eastbound – PM F         | Peak Hour              |                                     |  |  |
| 1,969   | 491                                 | 21.3                   | 268.55                              |  |  |
|         | Southbound/Eastbound – AM F         | Peak Hour              |                                     |  |  |
| 1,147   | 354                                 | 29.5                   | 112.79                              |  |  |
|         | Southbound/Eastbound – PM Peak Hour |                        |                                     |  |  |
| 2,551   | 637                                 | 16.4                   | 451.39                              |  |  |

Table 4: Summary of After Study MOEs: SR 434 between McCulloch Road and Challenger Parkway

| Traffic<br>Volume | MOE's per Vehicle                   |                          | MOEs for all Vehicles               |  |
|-------------------|-------------------------------------|--------------------------|-------------------------------------|--|
|                   | Travel Time<br>(sec/vehicle)        | Average Speed (mph)      | Total Travel Time<br>(Vehicle-hour) |  |
|                   | Northbou                            | nd/Eastbound – AM Peak I | Hour                                |  |
| 2,308             | 316                                 | 33.0                     | 202.59                              |  |
|                   | Northbou                            | nd/Eastbound – PM Peak I | Hour                                |  |
| 1,969             | 367                                 | 28.4                     | 200.73                              |  |
|                   | Southbour                           | nd/Eastbound – AM Peak I | Hour                                |  |
| 1,147             | 296                                 | 35.3                     | 94.31                               |  |
|                   | Southbound/Eastbound – PM Peak Hour |                          |                                     |  |
| 2,551             | 473                                 | 22.1                     | 335.17                              |  |

#### Table 5: Summary of MOEs & Benefit Cost Analysis: SR 434 between McCulloch Road and Challenger Parkway

| MOE   | AM PEAK HOUR         |                | PM PEAK HOUF |        |
|---|----------------------|----------------|--------------|--------|
|   | Before               | After          | Before       | After  |
| Total Travel Time (vehicle - hours)   | 341.67               | 296.90         | 719.94       | 535.90 |
| BENEFITS  | AM PEA               | K HOUR         | PM PEAI      | K HOUR |
| User Benefit Per Day  | \$75                 | 51.69          | \$3,09       | 90.03  |
| Annual User Benefit   | \$225,               | 507.00         | \$927,0      | 009.00 |
| Total Annual User Benefit   |                      | \$1,152,516.00 |              |        |
| Total Signal Retiming Annual Cost   |                      | \$14,70        | 0.59         |        |
| User Benefit / Cost Ratio   |                      | 78.4           | 0            |        |
|   |                      |                |              |        |
| Notes:  |                      |                |              |        |
| 1. Value of Delay Time is \$16.79 per hour (Mobility  | Data for Orlando for | the year 2011) |              |        |
| 2. Benefits apply for 300 days per year. This accounts for reduced benefits anticipated from lower weekend traffic volumes. |                      |                |              |        |
| 3. The service life of the improvement is assumed to be three (3) years.  |                      |                |              |        |
| A later starts of 70/ (Courses EDOT) and a stimution the second set of immediate the  |                      |                |              |        |

#### 4. Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.

#### BENEFIT-COST RATIO

As shown in Table 5, a B-C ratio of 78.40 (greater than 1.0) was derived from the analysis for SR 434 study corridor. The strong ratio indicates that the funds spent by FDOT/MetroPlan Orlando to increase the operational capacity of the study corridor on SR 434 between McCulloch Road and Challenger Parkway in Orange County receive approximately seventy eight times in benefits derived through reduced costs associated with reduced travel time. Therefore, the positive results of this B-C analysis justify the implementation of the recently completed signal timing improvements on this study corridor.

Similar to the MOE calculations and summaries shown in **Tables 3** through **5**, summary tables for each study roadway are provided in **Appendix A** of this report.

#### CONCLUSIONS

This chapter presents the conclusions derived from the TT study results and a summary of B-C ratio analysis results. GMB has conducted before and after travel time studies on 18 study roadways in the tricounty area (Orange, Seminole, and Osceola) of the Central Florida region to evaluate the benefits of the recently completed signal retiming projects on these roadways.

#### BENEFIT-COST RATIO ANALYSIS

As part of the current study, B-C ratios were calculated for the 18 study roadways falling within the Central Florida region. Tables 6 through 9 illustrate the B-C ratios by jurisdiction. Table 6 lists B-C ratios for Seminole County, Table 7 lists B-C ratios for Orange County, Table 8 lists B-C ratios for the City of Orlando, and Table 9 lists the B-C ratios for Osceola County.

| Roadway | Limits                                     | Annual<br>Benefit | Annual<br>Cost | B/C<br>Ratio |
|---------|--|-------------------|----------------|--------------|
| CR 427  | Silkwood Ct. to Church Ave.                | \$219,615.00      | \$14,848.44    | 14.79        |
| CR 427  | Dog Track Rd. to Plumosa Ave.              | \$78,024.00       | \$7,424.41     | 10.51        |
| SR 434  | Mitchell Hammock Rd. to Palm Valley<br>Dr. | \$241,371.00      | \$13,024.35    | 18.53        |
| CR 46A  | Hartwell Ave. to International Pkwy.       | \$459,477.00      | \$37,232.18    | 12.34        |

#### Table 6: Benefit-Cost Ratio Summary for Seminole County Roadways

| Roadway               | Limits                              | Annual         | Annual      | B/C Ratio |
|-----------------------|-------------------------------------|----------------|-------------|-----------|
|                       |                                     | Benefit        | Cost        |           |
| SR 434                | McCulloch Rd. to<br>Challenge Pkwy. | \$1,152,465.00 | \$14,700.59 | 78.40     |
| SR 426                | Phelps Ave. to Palmetto<br>Ave.     | \$373,746.00   | \$17,008.24 | 21.97     |
| SR 15                 | Michigan Ave. to Hoffner<br>Ave.    | \$176,145.00   | \$10,261.34 | 17.17     |
| SR 527                | Hoffner Ave to Nela Ave.            | \$200,775.00   | \$11,761.92 | 17.07     |
| SR 436                | Aloma Ave. to Oleander<br>Dr.       | \$551,805.00   | \$14,043.25 | 39.29     |
| OBT South – US<br>441 | Kaley Ave. to Americana<br>Blvd.    | \$196,143.00   | \$11,354.96 | 17.27     |
| SR 50                 | Forsyth Rd. to Avalon<br>Park Blvd. | \$1,288,062.00 | \$34,604.83 | 37.22     |

#### Table 7: Benefit-Cost Ratio Summary for Orange County Roadways

#### Table 8: Benefit-Cost Ratio Summary for City of Orlando Roadways

| Roadway             | Limits                                    | Annual       | Annual      | B/C Ratio |
|---------------------|---|--------------|-------------|-----------|
|                     |   | Benefit      | Cost        |           |
| SR 552              | Bahia Ave/Dixie Belle<br>Drive            | \$200,070.00 | \$1,755.41  | 113.97    |
| SR 436              | Dahlia Dr. to TG Lee<br>Blvd.             | \$301,011.00 | \$31,597,31 | 9.53      |
| John Young<br>Pkwy. | 33/35 <sup>th</sup> St. to I-4 WB<br>Ramp | \$426,330.00 | \$11,410.21 | 37.36     |
| SR 50               | Mills Ave. to Old<br>Cheney Hwy.          | \$544,248.00 | \$24,417.79 | 22.29     |
| Anderson St.        | I-4 WB Ramp to I-4 EB<br>Ramp             | \$50,118.00  | \$3,219.89  | 15.57     |
| Amelia St.          | Garland Ave. to Hughey<br>Ave.            | \$26,949.00  | \$4,498.31  | 5.99      |

| Roadway | Limits                                       | Annual<br>Benefit | Annual<br>Cost | B/C<br>Ratio |
|---------|--|-------------------|----------------|--------------|
| US 192  | FL Turnpike NB Off Ramp to<br>Narcoossee Rd. | \$681,708.00      | \$21,344.61    | 31.94        |

#### Table 9: Benefit-Cost Ratio Summary for Osceola County Roadways

As shown in **Table 6**, the B-C ratios range between 10 and 19 for the signal retiming projects on study roadways within Seminole County. From **Table 7**, the B-C ratios range between 17 and 78 for the signal retiming projects on study roadways within Orange County. As shown in **Table 8**, the B-C ratios range between 6 and 114 for the signal retiming projects on study roadways within the City of Orlando. As shown in **Table 9**, the B-C ratio is 31.94 for the one (1) signal retiming project on study roadways within Osceola County.

In conclusion, all the 18 study signal-retiming projects have B-C ratios of greater than one (1). This means that the cost benefits derived from reduced travel time exceeded the costs incurred from implementing improved signal timing plans on the study roadways. Therefore, these traffic operational improvements are well justified.

In addition, a summary of the annual travel time is shown in Table 10 for the study roadways. As shown in Table 10, 426,920.69 vehicle-hours of travel time is estimated to be saved with the improved signal timings on the study roadways.

|                  |       |                                       | Annual Travel Time |  |  |
|------------------|-------|---------------------------------------|--------------------|--|--|
| Roadway Name     |       | Limits                                | Savings            |  |  |
|                  |       |                                       | (vehicle hours)    |  |  |
| CR 427           | Silkw | vood Ct. to Church Ave.               | 13,081.33          |  |  |
| CR 427           | Dog 7 | Track Rd. to Plumosa Ave.             | 4,648.67           |  |  |
| SR 434           | Mitcl | hell Hammock Rd. to Palm Valley Dr.   | 14,375.42          |  |  |
| CR 46A           | Harty | well Ave. to International Pkwy.      | 27,365.58          |  |  |
| SR 434           | McC   | fulloch Rd. to Challenger Pkwy.       | 68,639.50          |  |  |
| SR 426           | Phelp | ps Ave. to Palmetto Ave.              | 22,258.67          |  |  |
| SR 15            | Mich  | nigan Ave. to Hoffner Ave.            | 10,492.17          |  |  |
| SR 527           | Hoffr | ner Ave. to Nela Ave.                 | 11,957.67          |  |  |
| SR 436           | Alom  | na Ave. to Oleander Dr.               | 32,862.42          |  |  |
| OBT-South US 441 | Kaley | y Ave. to Americana Blvd.             | 11,680.25          |  |  |
| SR 50            | Forsy | yth Rd. to Avalon Park Blvd.          | 76,716.50          |  |  |
| SR 552           | Bahia | a Ave./Dixie Belle Dr.                | 11,916.00          |  |  |
| SR 436           | Dahli | ia Dr. to TG Lee Blvd.                | 17,927.50          |  |  |
| John Young Pkwy. | 33/35 | 5 <sup>th</sup> St. to I-4 WB Ramp    | 25,393.25          |  |  |
| SR 50            | Mills | s Ave. to Old Cheney Hwy.             | 32,416.17          |  |  |
| Anderson St.     | I-4 W | VB Ramp to I-4 EB Ramp                | 2,983.67           |  |  |
| Amelia St.       | Garla | and Ave. to Hughey Ave.               | 1,603.67           |  |  |
| US 192           | FL Tı | urnpike NB Off Ramp to Narcoossee Rd. | 40,602.25          |  |  |
|                  | Τc    | otal Savings                          | 426,920.69         |  |  |

#### Table 10: Annual Travel Time Savings Summary

#### PRESENTATIONS MADE TO VARIOUS COMMITTEES

The results of this Year 2013 MetroPlan Orlando Travel Time Study and Benefit Cost Analysis were presented by GMB and MetroPlan Orlando to the following committees.

- Management & Operations Committee on June 28, 2013
- Citizens Advisory Committee on July 24, 2013.
- Transportation Technical Committee on July 26, 2013.
- Municipal Advisory Committee on August 08, 2013.
- MetroPlan Orlando Board on August 14, 2013.

The PowerPoint presentation is provided in Appendix D.

#### APPENDICES

Appendix A: Before & After Travel Time & Delay Study Results, GIS Maps, MOE Summaries, and Benefit-Cost Ratio Calculation Sheets

Appendix B: Page from 2011 Urban Mobility Report

Appendix C: Signal Retiming Project Costs

Appendix D: Power Point Presentation

## Appendix A:

Before & After Travel Time Study Results, GIS Maps, MOE Summaries, and, Benefit-Cost Ratio Calculation Sheets

## CR 427 Silkwood Ct. to Church Ave.

#### Year 2013 METROPLAN Orlando Travel Time Study

CR 427 - From Church Ave to Silkwood Court - Northbound Direction Summary - Before Condition

|   |                 |                   |                   | Left               |                    | Right              | Speed |          |        | Traffic | Travel | Stop  |         | Roadway | Segment | Roadway     | Summary       |
|---|-----------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------|----------|--------|---------|--------|-------|---------|---------|---------|-------------|---------------|
| Roadway   |                 | Facility          | Area              | Turn               | Thru               | Turn               | Limit | Distance |        | Control | Time   | Delay | Roadway | Averag  | e Speed | Avg Speed/  | Avg. Fuel     |
| Segment   | Jurisdiction    | Type <sup>1</sup> | Type <sup>1</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | (mph) | (ft)     | # Runs | Device  | (sec)  | (sec) | Class   | (mph)   | LOS     | Speed Limit | Consump.      |
| AM PEAK HOUR                                      |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Church Ave to Longwood Hills Rd.                  | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 4,858    | 6      | Signal  | 88.0   | 15.0  | =       | 37.6    | А       | 0.84        |               |
| Longwood Hills Rd to Longwood Lake Mary Rd        | Seminole County | Arterial          | URA               | 2                  | 3                  | 0                  | 45    | 3,115    | 6      | Signal  | 63.0   | 5.0   | П       | 33.7    | В       | 0.75        |               |
| Longwood Lake Mary Rd. to General Hutchinson Pkwy | Seminole County | Arterial          | URA               | 1                  | 3                  | 0                  | 45    | 528      | 6      | Signal  | 14.0   | 4.0   | П       | 25.7    | С       | 0.57        |               |
| General Hutchiston Pkwy to S County Club Road     | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 5,333    | 6      | Signal  | 89.0   | 7.0   | н       | 40.9    | А       | 0.91        |               |
| S Country Club Rd. to Silkwood Ct.                | Seminole County | Arterial          | URA               | 1                  | 3                  | 1                  | 45    | 3,590    | 6      | Signal  | 65.0   | 21.0  | Ш       | 37.7    | А       | 0.84        |               |
| TOTAL   |                 |                   |                   |                    |                    |                    | 45    | 17,424   |        |         | 319.0  | 52.0  | I       | 37.2    | А       | 0.83        | 0.116 gal/veh |
| PM PEAK HOUR                                      |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Church Ave to Longwood Hills Rd.                  | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 4,858    | 5      | Signal  | 85.0   | 7.0   | Π       | 39.0    | А       | 0.87        |               |
| Longwood Hills Rd to Longwood Lake Mary Rd        | Seminole County | Arterial          | URA               | 2                  | 3                  | 0                  | 45    | 3,115    | 5      | Signal  | 50.0   | 6.0   | П       | 42.5    | А       | 0.94        |               |
| Longwood Lake Mary Rd. to General Hutchinson Pkwy | Seminole County | Arterial          | URA               | 1                  | 3                  | 0                  | 45    | 528      | 5      | Signal  | 14.0   | 12.0  | П       | 25.7    | С       | 0.57        |               |
| General Hutchiston Pkwy to S County Club Road     | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 5,333    | 5      | Signal  | 146.0  | 36.0  | П       | 24.9    | С       | 0.55        |               |
| S Country Club Rd. to Silkwood Ct.                | Seminole County | Arterial          | URA               | 1                  | 3                  | 1                  | 45    | 3,590    | 5      | Signal  | 60.0   | 7.0   | Ш       | 40.8    | А       | 0.91        |               |
| TOTAL   |                 |                   |                   |                    |                    |                    | 45    | 17,424   |        |         | 355.0  | 68.0  | =       | 33.5    | В       | 0.74        | 0.115 gal/veh |

Note:

1. The Facility type and Area type definitions were obtained from the latest Orlando Urban Area Transportation Study (OUATS) Model.

2. The Through lanes and Turn lanes are provided for the approach of the direction of travel.

3. URA - Urabnized Residential Area

#### Year 2013 METROPLAN Orlando Travel Time Study

CR 427 - From Church Ave to Silkwood Court - Southbound Direction Summary - Before Condition

|   |                 |                   |                   | Left               |                    | Right              | Speed |          |        | Traffic | Travel | Stop  |         | Roadway | Segment | Roadway     | Summary       |
|---|-----------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------|----------|--------|---------|--------|-------|---------|---------|---------|-------------|---------------|
| Roadway   |                 | Facility          | Area              | Turn               | Thru               | Turn               | Limit | Distance |        | Control | Time   | Delay | Roadway | Averag  | e Speed | Avg Speed/  | Avg. Fuel     |
| Segment   | Jurisdiction    | Type <sup>1</sup> | Type <sup>1</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | (mph) | (ft)     | # Runs | Device  | (sec)  | (sec) | Class   | (mph)   | LOS     | Speed Limit | Consump.      |
| AM PEAK HOUR                                      |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Silkwood Ct. to S Country Club Rd.                | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 3,590    | 6      | Signal  | 74.0   | 10.0  | Ш       | 33.1    | В       | 0.74        |               |
| S Country Club Rd. to General Hutchinson Pkwy     | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 5,333    | 6      | Signal  | 89.0   | 0.0   | П       | 40.9    | А       | 0.91        |               |
| General Hutchinson Pkwy to Longwood Lake Mary Rd. | Seminole County | Arterial          | URA               | 0                  | 2                  | 1                  | 45    | 528      | 6      | Signal  | 13.0   | 0.0   | П       | 27.7    | С       | 0.62        |               |
| Longwood Lake Mary Rd. to Longwood Hills Rd       | Seminole County | Arterial          | URA               | 1                  | 2                  | 1                  | 45    | 3,115    | 6      | Signal  | 76.0   | 38.0  | П       | 27.9    | С       | 0.62        |               |
| Longwood Hills Rd to Church Ave                   | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 4,858    | 6      | Signal  | 163.0  | 22.0  | Ш       | 20.3    | D       | 0.45        |               |
| TOTAL   |                 |                   |                   |                    |                    |                    | 45    | 17,424   |        |         | 415.0  | 70.0  | Ш       | 28.6    | В       | 0.64        | 0.119 gal/veh |
| PM PEAK HOUR                                      |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Silkwood Ct. to S Country Club Rd.                | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 3,590    | 5      | Signal  | 74.0   | 21.0  | П       | 33.1    | В       | 0.74        |               |
| S Country Club Rd. to General Hutchinson Pkwy     | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 5,333    | 5      | Signal  | 89.0   | 6.0   | П       | 40.9    | А       | 0.91        |               |
| General Hutchinson Pkwy to Longwood Lake Mary Rd. | Seminole County | Arterial          | URA               | 0                  | 2                  | 1                  | 45    | 528      | 5      | Signal  | 36.0   | 29.0  | П       | 10.0    | F       | 0.22        |               |
| Longwood Lake Mary Rd. to Longwood Hills Rd       | Seminole County | Arterial          | URA               | 1                  | 2                  | 1                  | 45    | 3,115    | 5      | Signal  | 71.0   | 42.0  | П       | 29.9    | В       | 0.66        |               |
| Longwood Hills Rd to Church Ave                   | Seminole County | Arterial          | URA               | 1                  | 2                  | 0                  | 45    | 4,858    | 5      | Signal  | 165.0  | 53.0  | Ш       | 20.1    | D       | 0.45        |               |
| TOTAL   |                 |                   |                   |                    |                    |                    | 45    | 17,424   |        |         | 435.0  | 151.0 | П       | 27.3    | С       | 0.61        | 0.118 gal/veh |

Note:

1. The Facility type and Area type definitions were obtained from the latest Orlando Urban Area Transportation Study (OUATS) Model.

2. The Through lanes and Turn lanes are provided for the approach of the direction of travel.

3. URA - Urbanized Residential Area

## Year 2013 MetroPlan Orlando Travel Time Study After Condition

| Roadway:                                      | CR 427                          |   |  |  |  |
|---|---------------------------------|---|--|--|--|
| Segment:                                      | Church Avenue to Silkwood Court |   |  |  |  |
| Jurisdiction:                                 | Seminole County                 |   |  |  |  |
| Area Type:                                    | Urbanized Residential Area      |   |  |  |  |
| Facility Type:                                | Divided Arterial                |   |  |  |  |
| Speed Limit:                                  | 45 MPH                          |   |  |  |  |
| Length of Arterial:                           | 3.32 miles Arterial Class:      | Π |  |  |  |
| Distance bewteen BlueToad Devices: 3.45 miles |                                 |   |  |  |  |

#### Northbound Direction:

| Signalized Intersection    |      | # of Lanes |       | Speed Limit | Observations |
|----------------------------|------|------------|-------|-------------|--------------|
| Signanzed Intersection     | Left | Through    | Right | (MPH)       |              |
|                            | 1    | 2          | 0     | 45          |              |
| Church Avenue              | 1    | Z          | 0     | 45          |              |
| Longwood Hills Road        | 1    | 2          | 0     | 45          |              |
| Longwood Lake Mary Road    | 2    | 3          | 0     | 45          |              |
| General Hutchinson Parkway | 1    | 3          | 0     | 45          |              |
| S County Club Road         | 1    | 2          | 0     | 45          |              |
| Silkwood Court             | 1    | 3          | 1     | 45          |              |

| Direction of<br>Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|------------------------|-------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound             | AM                      | 8               | 300                     | 41.4                      | A   |
| Northbound             | PM                      | 19              | 324                     | 38.3                      | A   |

#### Southbound Direction:

| <u>8:</u>                  |      | # of Lanes | Speed Limit | Observations |  |
|----------------------------|------|------------|-------------|--------------|--|
| Signalized Intersection    | Left | Through    | Right       | (MPH)        |  |
| Silkwood Court             | 1    | 2          | 0           | 45           |  |
| S County Club Road         | 1    | 2          | 0           | 45           |  |
| General Hutchinson Parkway | 1    | 2          | 0           | 45           |  |
| Longwood Lake Mary Road    | 0    | 2          | 1           | 45           |  |
| Longwood Hills Road        | 1    | 2          | 1           | 45           |  |
| Church Avenue              | 1    | 2          | 0           | 45           |  |

| Direction of<br>Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|------------------------|-------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound             | АМ                      | 21              | 404                     | 30.7                      | В   |
| Southbound             | PM                      | 9               | 361                     | 34.4                      | В   |

#### CR 427 - Church Avenue to Silkwood Court

#### Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | rio                             | After Scenario           |                        |                                 |  |  |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|--|--|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |  |  |
| Northbound/Eastbo | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |  |  |
| 865               | 319.0                    | 37.2                   | 76.65                           | 300.0                    | 41.4                   | 72.08                           |  |  |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |  |  |
| 1,349             | 355.0                    | 33.5                   | 133.03                          | 324.0                    | 38.3                   | 121.41                          |  |  |
| Southbound/Westb  | oound - AM Peal          | k Hour                 |                                 |                          |                        |                                 |  |  |
| 1,272             | 415.0                    | 28.6                   | 146.63                          | 404.0                    | 30.7                   | 142.75                          |  |  |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |  |  |
| 1,145             | 435.0                    | 27.3                   | 138.35                          | 361.0                    | 34.4                   | 114.82                          |  |  |

\*Traffic Volumes are obtained from the latest 2013 Seminole County Traffic Counts.

#### CR 427 - Church Avenue to Silkwood Court Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |  |
|-----------------------------------|---------|--------|--------------|--------|--|
| MOE 5                             | Before  | After  | Before       | After  |  |
| Total Travel Time (vehicle - hrs) | 223.28  | 214.83 | 271.38       | 236.23 |  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |  |
|-----------------------------------|--------------|--------------|--|--|
| User Benefit Per Day              | \$141.88     | \$590.17     |  |  |
| Annual User Benefit               | \$42,564.00  | \$177,051.00 |  |  |
| Total Annual User Benefit         | \$219,615.00 |              |  |  |
| Total Signal Retiming Annual Cost | \$14,848.44  |              |  |  |
| User Benefit / Cost Ratio         | 14.          | 79           |  |  |

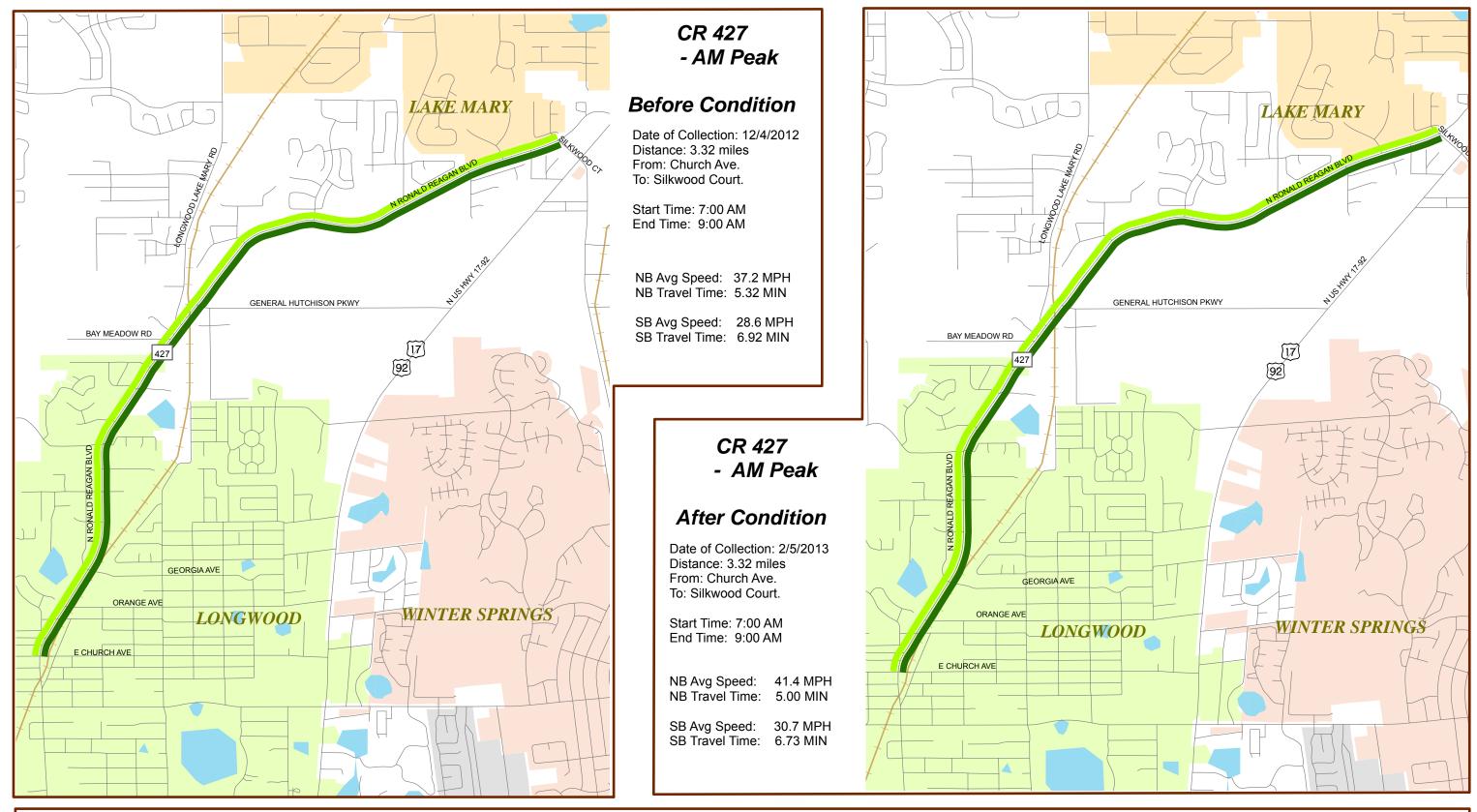
Notes:

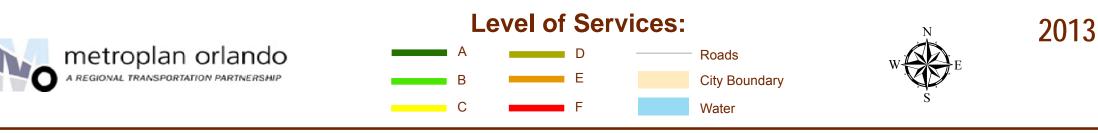
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.

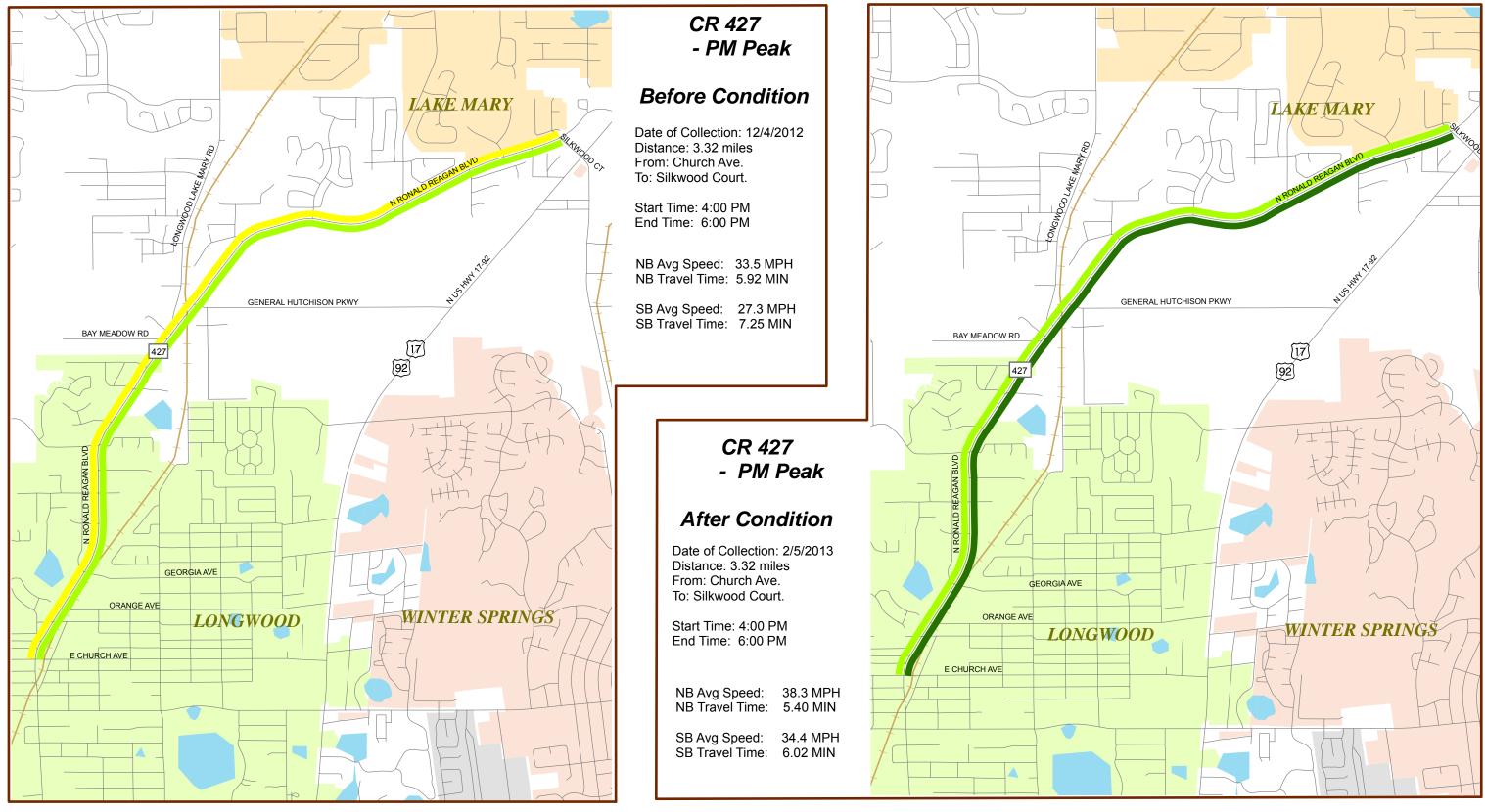




## 2013 METROPLAN ORLANDO

### Travel Time Study

Miles 0 0.2 0.4





## 2013 METROPLAN ORLANDO

#### Travel Time Study

Miles 0 0.2 0.4

## CR 427 Dog Track Rd. to Plumosa Ave.

#### Year 2013 MetroPlan Orlando Travel Time Study

Before Condition

| Roadway:                                     | CR 427                           |  |  |  |  |
|--|----------------------------------|--|--|--|--|
| Segment:                                     | Pulmosa Avenue to Dog Track Road |  |  |  |  |
| Jurisdiction:                                | Seminole County                  |  |  |  |  |
| Area Type:                                   | Urbanized Residential Area       |  |  |  |  |
| Facility Type:                               | Divided Arterial                 |  |  |  |  |
| Speed Limit:                                 | 40 MPH                           |  |  |  |  |
| Length of Arterial:                          | 0.717 miles Arterial Class:      |  |  |  |  |
| Distance bewteen BlueToad Devices: 0.9 miles |                                  |  |  |  |  |

#### II

#### Northbound Direction:

|                            | # of Lanes |         |       | Speed Limit Observation |  |
|----------------------------|------------|---------|-------|-------------------------|--|
| Signalized Intersection    | Left       | Through | Right | (MPH)                   |  |
| Pulmosa Avenue             | 1          | 2       | 0     | 40                      |  |
| North Street/Warren Street | 1          | 2       | 0     | 40                      |  |
| Dog Track Road             | 0          | 2       | 1     | 40                      |  |

| Direction of<br>Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|------------------------|-------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound             | AM                      | 22              | 133                     | 24.4                      | C   |
| Northbound             | PM                      | 37              | 138                     | 23.5                      | C   |

#### Southbound Direction:

| Signalized Intersection    |      | # of Lanes | Speed Limit | Observations |  |
|----------------------------|------|------------|-------------|--------------|--|
| Signalized Intersection    | Left | Through    | Right       | (MPH)        |  |
| Dog Track Road             | 2    | 2          | 0           | 40           |  |
| North Street/Warren Street | 1    | 2          | 1           | 40           |  |
| Pulmosa Avenue             | 1    | 2          | 0           | 40           |  |

| Direction of<br>Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|------------------------|-------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound             | AM                      | 36              | 114                     | 28.5                      | B   |
| Southbound             | PM                      | 29              | 112                     | 28.9                      | B   |

#### Year 2013 MetroPlan Orlando Travel Time Study

After Condition

| Roadway:            | CR 427                           |   |
|---------------------|----------------------------------|---|
| Segment:            | Pulmosa Avenue to Dog Track Road |   |
| Jurisdiction:       | Seminole County                  |   |
| Area Type:          | Urbanized Residential Area       |   |
| Facility Type:      | Divided Arterial                 |   |
| Speed Limit:        | 40 MPH                           |   |
| Length of Arterial: | 0.717 miles Arterial Class:      | ] |
| Distance bewteen E  | BlueToad Devices: 0.9 miles      |   |

#### II

#### Northbound Direction:

| Signalized Intersection    |      | # of Lanes |       |       | Observations |
|----------------------------|------|------------|-------|-------|--------------|
| Signalized Intersection    | Left | Through    | Right | (MPH) |              |
| Pulmosa Avenue             | 1    | 2          | 0     | 40    |              |
| North Street/Warren Street | 1    | 2          | 0     | 40    |              |
| Dog Track Road             | 0    | 2          | 1     | 40    |              |

| Direction of<br>Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|------------------------|-------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound             | AM                      | 27              | 109                     | 29.7                      | B   |
| Northbound             | PM                      | 55              | 118                     | 27.5                      | C   |

#### Southbound Direction:

| Signalized Intersection    |      | # of Lanes | Speed Limit | Observations |  |
|----------------------------|------|------------|-------------|--------------|--|
| Signalized Intersection    | Left | Through    | Right       | (MPH)        |  |
| Dog Track Road             | 2    | 2          | 0           | 40           |  |
| North Street/Warren Street | 1    | 2          | 1           | 40           |  |
| Pulmosa Avenue             | 1    | 2          | 0           | 40           |  |

| Southbourd AM 45 86 37.7 | Direction of<br>Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|--------------------------|------------------------|-------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound PM 28 96 33.8 | Southbound             | AM                      | 45              | 86                      | 37.7                      | A   |

#### CR 427 - Dog Track Road to Plumosa Avenue

#### Summary of Before & After Study Travel Time Results

|                   |                                     | Before Scenar          | rio                             | After Scenario           |                        |                                 |
|-------------------|-------------------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh)            | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | Hour                                |                        |                                 |                          |                        |                                 |
| 444               | 133.0                               | 24.4                   | 16.40                           | 109.0                    | 29.7                   | 13.44                           |
| Northbound/Eastbo | ound - PM Peak                      | Hour                   |                                 |                          |                        |                                 |
| 744               | 138.0                               | 23.5                   | 28.52                           | 118.0                    | 27.5                   | 24.39                           |
| Southbound/Westb  | ound - AM Peak                      | c Hour                 |                                 |                          |                        |                                 |
| 754               | 114.0                               | 28.5                   | 23.88                           | 86.0                     | 37.7                   | 18.01                           |
| Southbound/Westb  | Southbound/Westbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 571               | 112.0                               | 28.9                   | 17.76                           | 96.0                     | 33.8                   | 15.23                           |

\*Traffic Volumes are obtained from the latest 2011 Florida Traffic Information.

### **CR 427 - Dog Track Road to Plumosa Avenue** Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |       |
|-----------------------------------|---------|--------|--------------|-------|
| MOE S                             | Before  | After  | Before       | After |
| Total Travel Time (vehicle - hrs) | 40.28   | 31.46  | 46.28        | 39.61 |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |
|-----------------------------------|--------------|--------------|
| User Benefit Per Day              | \$148.09     | \$111.99     |
| Annual User Benefit               | \$44,427.00  | \$33,597.00  |
| Total Annual User Benefit =       | \$78,024.00  |              |
| Total Signal Retiming Annual Cost | \$7,42       | 4.41         |
| User Benefit / Cost Ratio         | 10.          | 51           |

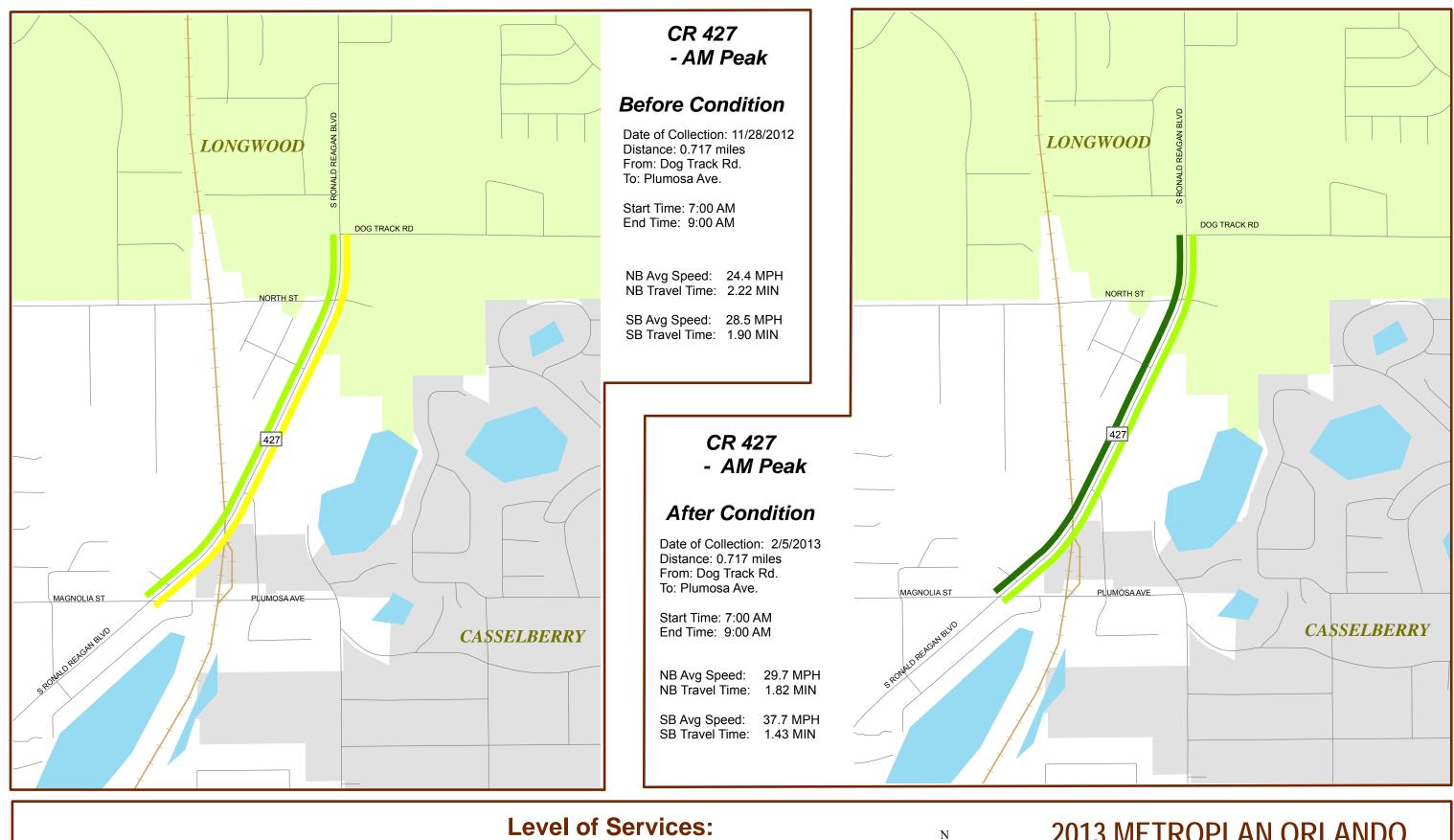
Notes:

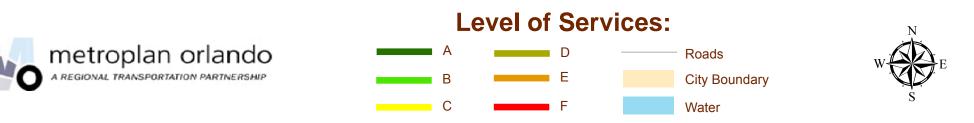
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

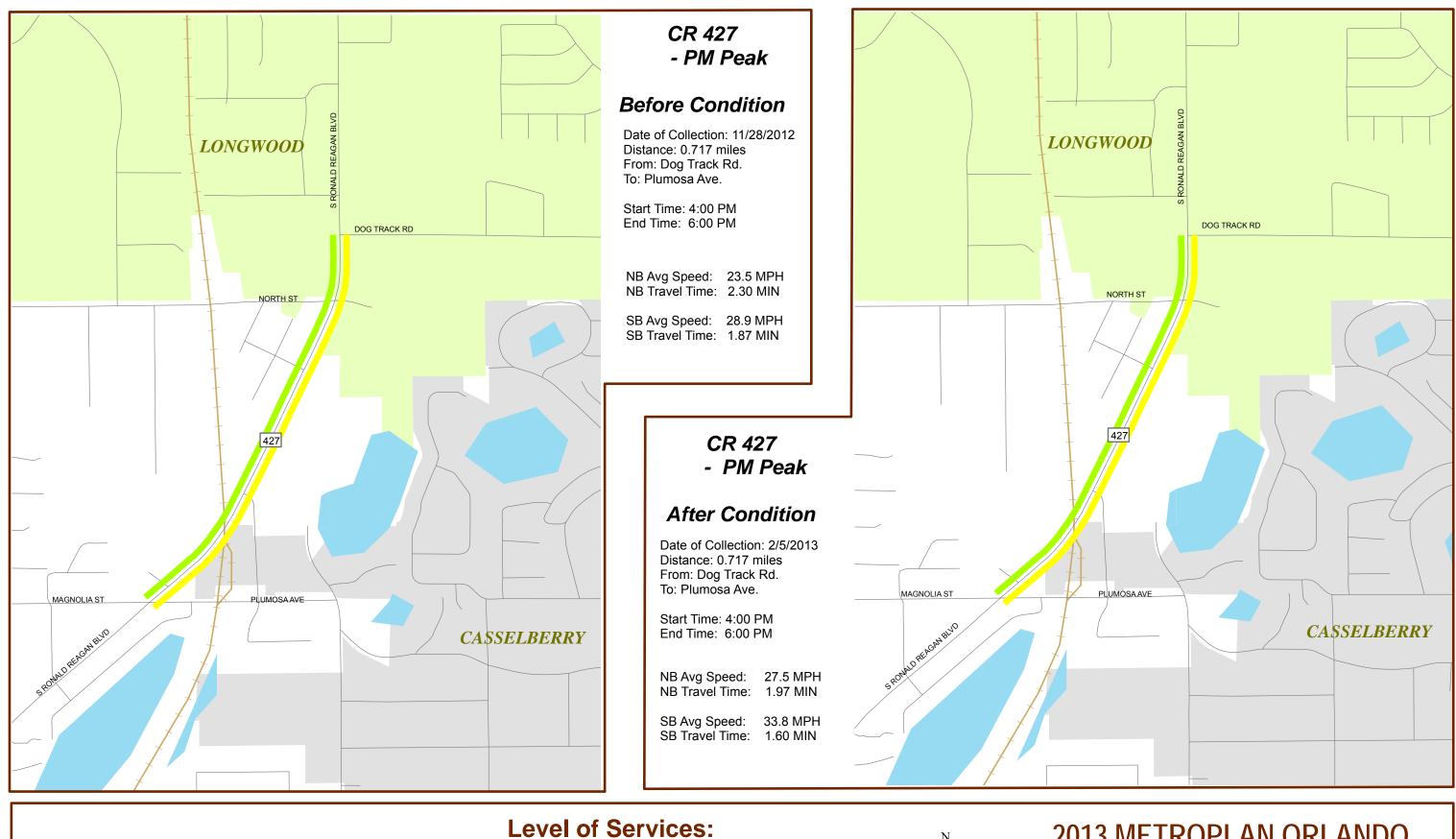
\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.

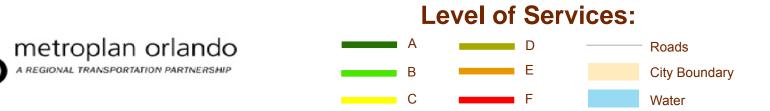




# 2013 METROPLAN ORLANDO Travel Time Study

0 0.1 0.2







# 2013 METROPLAN ORLANDO Travel Time Study

Miles
0 0.1 0.2

## SR 434

# Mitchell Hammock Rd. to Palm Valley Dr.

Before Condition

| Roadway:              | SR 434                                     |
|-----------------------|--|
| Segment:              | Mitchell Hammock Road to Palm Valley Drive |
| Jurisdiction:         | Seminole County                            |
| Area Type:            | Urbanized Residential Area                 |
| Facility Type:        | Divided Arterial                           |
| Speed Limit:          | 45/50 MPH                                  |
| Length of Arterial:   | 2.76 miles Arterial Class: II              |
| Distance between Blue | eToad Devices: 2.9 miles                   |

#### Northbound Direction:

| Signalized Intersections |                | # of Lanes      |               |                | Speed Limit | Observations |
|--------------------------|----------------|-----------------|---------------|----------------|-------------|--------------|
|                          |                | Left            | Through       | Right          | (MPH)       |              |
|                          |                | _               | 2             |                |             |              |
| Palmvalley Dr            | ive            | 1               | 3             | 0              | 50          |              |
| Carrigan Aver            | ue             | 1               | 3             | 0              | 50          |              |
| Chapman Roa              | ad             | 2               | 3             | 0              | 50          |              |
| Alafaya Woods Bo         | ulevard        | 1               | 3             | 1              | 50          |              |
| Mitchell Hammoc          | k Road         | 2               | 2             | 1              | 45          |              |
|                          | Analysis       |                 | Travel        | Average        |             |              |
| Direction of Travel      | Time<br>Period | # of<br>Samples | Time<br>(Sec) | Speed<br>(MPH) | LOS         |              |
| Northbound               | АМ             | 8               | 296           | 35.3           | А           |              |
| Northbound               | PM             | 22              | 341           | 30.6           | В           |              |

#### Southbound Direction:

| Signalized Intersections              |                            | # of Lanes           |                              |                                | Speed Limit | Observations |
|---------------------------------------|----------------------------|----------------------|------------------------------|--------------------------------|-------------|--------------|
|                                       |                            | Left                 | Through                      | Right                          | (MPH)       |              |
|                                       |                            |                      |                              |                                |             |              |
| Mitchell Hammocl                      | k Road                     | 1                    | 2                            | 0                              | 45          |              |
| Alafaya Woods Bo                      | ulevard                    | 1                    | 3                            | 0                              | 50          |              |
| Chapman Roa                           | ad                         | 1                    | 3                            | 1                              | 50          |              |
| Carrigan Aven                         | ue                         | 1                    | 3                            | 0                              | 50          |              |
|                                       |                            | 1                    | 2                            | 2                              | 50          |              |
| Palmvalley Dri                        | ive                        | 1                    | 3                            | 0                              | 50          |              |
| Palmvalley Dri<br>Direction of Travel | Analysis<br>Time<br>Period | 1<br># of<br>Samples | 3<br>Travel<br>Time<br>(Sec) | O<br>Average<br>Speed<br>(MPH) | LOS         |              |
| · · · ·                               | Analysis<br>Time           |                      | Travel<br>Time               | Average<br>Speed               |             |              |

After Condition

| Roadway:              | SR 434                                     |
|-----------------------|--|
| Segment:              | Mitchell Hammock Road to Palm Valley Drive |
| Jurisdiction:         | Seminole County                            |
| Area Type:            | Urbanized Residential Area                 |
| Facility Type:        | Divided Arterial                           |
| Speed Limit:          | 45/50 MPH                                  |
| Length of Arterial:   | 2.76 miles Arterial Class: II              |
| Distance between Blue | eToad Devices: 2.9 miles                   |

#### Northbound Direction:

| Signalized Interes       | Signalized Intersections   |                 | # of Lanes              |                           |       | Observations |
|--------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------|--------------|
| Signalized Intersections |                            | Left            | Through                 | Right                     | (MPH) |              |
|                          |                            |                 | _                       | _                         |       |              |
| Palmvalley Dri           | ive                        | 1               | 3                       | 0                         | 50    |              |
| Carrigan Aven            | ue                         | 1               | 3                       | 0                         | 50    |              |
| Chapman Roa              | ad                         | 2               | 3                       | 0                         | 50    |              |
| Alafaya Woods Bo         | ulevard                    | 1               | 3                       | 1                         | 50    |              |
| Mitchell Hammocl         | k Road                     | 2               | 2                       | 1                         | 45    |              |
|                          |                            |                 |                         |                           |       |              |
| Direction of Travel      | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS   |              |
| Northbound               | АМ                         | 7               | 250                     | 41.8                      | А     |              |
| Northbound               | PM                         | 13              | 325                     | 32.1                      | В     |              |

#### Southbound Direction:

| Signalized Intersections       |                            | # of Lanes      |                         |                           | Speed Limit | Observations |
|--------------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
|                                |                            | Left            | Through                 | Right                     | (MPH)       |              |
|                                |                            | 1               | 2                       | 2                         | 4.5         |              |
| Mitchell Hammoc                |                            | 1               | 2                       | 0                         | 45          |              |
| Alafaya Woods Bo               | ulevard                    | 1               | 3                       | 0                         | 50          |              |
| Chapman Roa                    | ad                         | 1               | 3                       | 1                         | 50          |              |
| Carrigan Aver                  | ue                         | 1               | 3                       | 0                         | 50          |              |
| Palmvalley Dr                  | ive                        | 1               | 3                       | 0                         | 50          |              |
|                                |                            |                 |                         |                           |             |              |
| Direction of Travel            | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
| Direction of Travel Southbound | Time                       | -               | Time                    | Speed                     | LOS         |              |

### SR 434 - Mitchell Hammock Road to Palm Valley Drive

#### Summary of Before & After Study Travel Time Results

|                   |                                     | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------|-------------------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh)            | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | ound - AM Peak                      | Hour                   |                                 |                          |                        |                                 |
| 1,376             | 296.0                               | 35.3                   | 113.14                          | 250.0                    | 41.8                   | 95.56                           |
| Northbound/Eastbo | Northbound/Eastbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 2,452             | 341.0                               | 30.6                   | 232.26                          | 325.0                    | 32.1                   | 221.36                          |
| Southbound/Westb  | Southbound/Westbound - AM Peak Hour |                        |                                 |                          |                        |                                 |
| 2,387             | 277.0                               | 37.7                   | 183.67                          | 258.0                    | 40.5                   | 171.07                          |
| Southbound/Westb  | Southbound/Westbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 1,368             | 370.0                               | 28.2                   | 140.60                          | 352.0                    | 29.7                   | 133.76                          |

\*Traffic Volumes are obtained from the latest 2013 Seminole County Traffic Counts

### SR 434 - Mitchell Hammock Road to Palm Valley Drive Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |
|-----------------------------------|---------|--------|--------------|--------|
| MOE S                             | Before  | After  | Before       | After  |
| Total Travel Time (vehicle - hrs) | 296.80  | 266.62 | 372.86       | 355.12 |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |
|-----------------------------------|--------------|--------------|
| User Benefit Per Day              | \$506.72     | \$297.85     |
| Annual User Benefit               | \$152,016.00 | \$89,355.00  |
| Total Annual User Benefit =       | \$241,371.00 |              |
| Total Signal Retiming Annual Cost | \$13,024.35  |              |
| User Benefit / Cost Ratio         | 18.          | 53           |

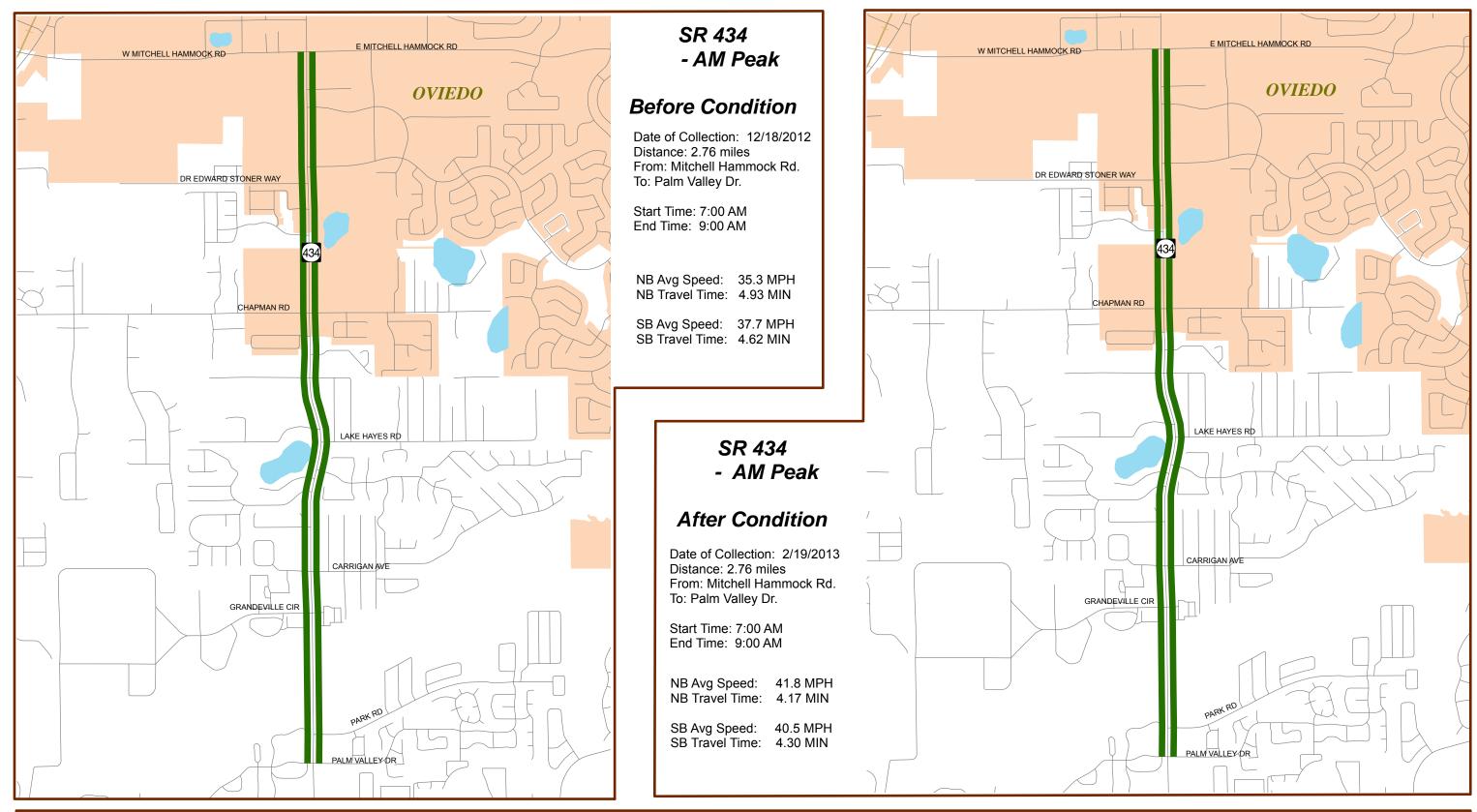
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement was assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.





# 2013 METROPLAN ORLANDO

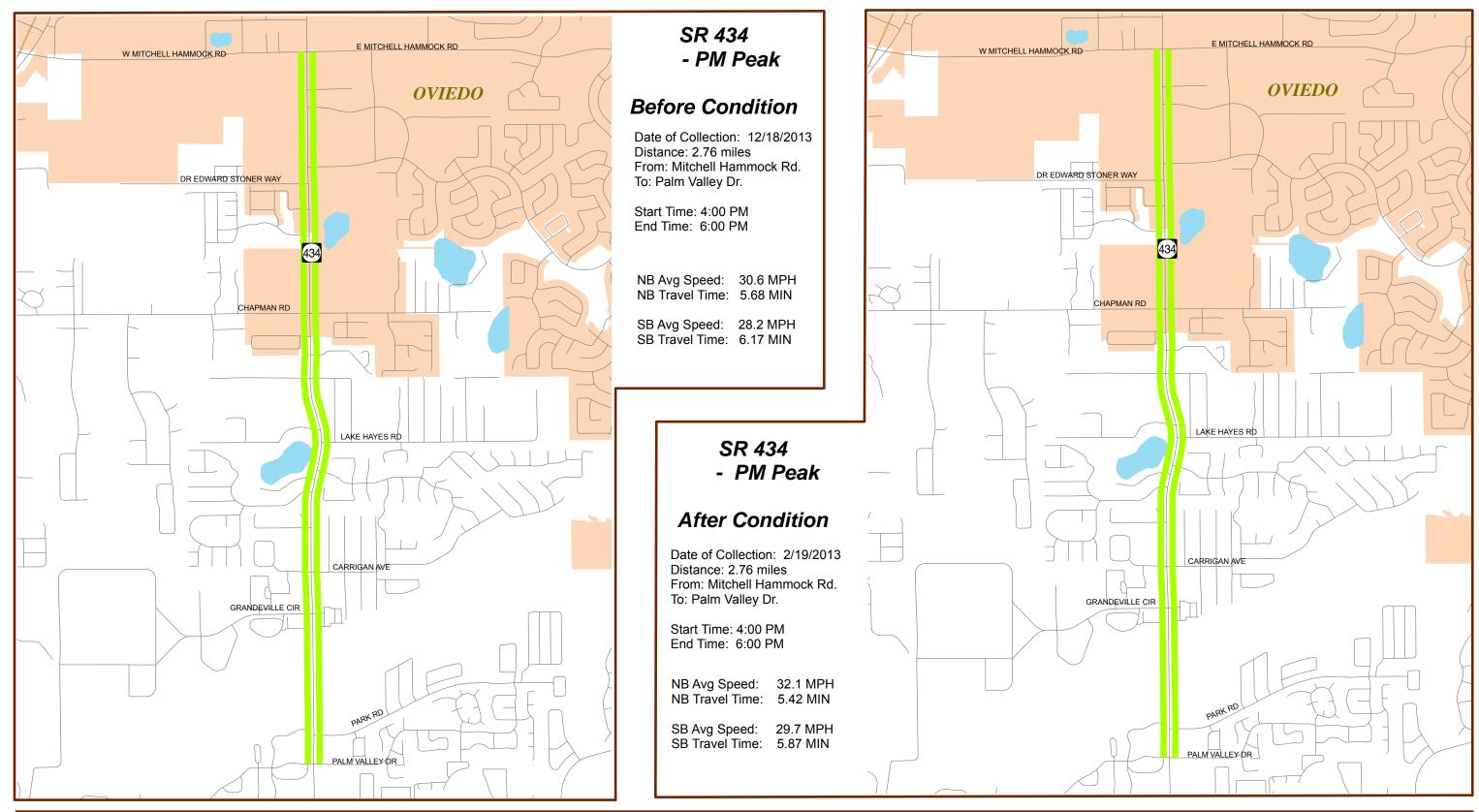
Miles

0.5

## Travel Time Study

0.25

0





# 2013 METROPLAN ORLANDO

Miles

0.5

## Travel Time Study

0.25

0

# CR 46A

# Hartwell Ave. to International Pkwy.

Before Condition

| Roadway:             | CR 46A                                   |
|----------------------|--|
| Segment:             | Hartwell Avenue to International Parkway |
| Jurisdiction:        | Seminole County                          |
| Area Type:           | Urbanized Residential Area               |
| Facility Type:       | Divided Arterial                         |
| Speed Limit:         | 35/40/45 MPH                             |
| Length of Arterial:  | 4.73 miles Arterial Class: II            |
| Distance between Blu | eToad Devices: 4.9 miles                 |

#### **Eastbound Direction:**

| Signalized Intersections |      | # of Lanes |       | Speed Limit | Observations |
|--------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections | Left | Through    | Right | (MPH)       |              |
|                          |      |            |       |             |              |
| International Parkway    | 1    | 2          | 0     | 35          |              |
| Colonial Center Parkway  | 1    | 2          | 1     | 40          |              |
| I-4 NB On Ramp           | 2    | 2          | 0     | 40          |              |
| Rinehart Road            | 2    | 2          | 1     | 40          |              |
| S Oregon Avenue          | 1    | 2          | 0     | 40          |              |
| Country Club Road        | 1    | 2          | 1     | 40          |              |
| Upsala Road              | 1    | 2          | 0     | 40          |              |
| Vihlen Road              | 1    | 2          | 0     | 40          |              |
| Casa Verde Boulevard     | 1    | 2          | 1     | 40          |              |
| SR 417 SB On Ramp        | 0    | 2          | 1     | 40          |              |
| SR 417 NB On Ramp        | 1    | 2          | 0     | 40          |              |
| W Airport Boulevard      | 2    | 2          | 1     | 40          |              |
| Old Lake Mary Road       | 1    | 2          | 0     | 40          |              |
| Ridgewood Avenue         | 0    | 2          | 0     | 45          |              |
| Hartwell Avenue          | 0    | 2          | 0     | 45          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Eastbound           | AM                         | 60              | 517                     | 34.1                      | B   |
| Eastbound           | PM                         | 91              | 598                     | 29.5                      | B   |

#### Westbound Direction:

| Signalized Interne  | ationa                     |                 | # of Lane               | s                         | Speed Limit | Observations |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Interse  | ctions                     | Left            | Through                 | Right                     | (MPH)       |              |
| Hartwell Aver       | ule                        | 0               | 2                       | 0                         | 40          |              |
| Ridgewood Ave       |                            | 0               | 2                       | 0                         | 40          |              |
| Old Lake Mary I     |                            | 1               | 2                       | 0                         | 40          |              |
| W Airport Boule     |                            | 1               | 2                       | 0                         | 40          |              |
| SR 417 NB On F      |                            | 0               | 2                       | 0                         | 40          |              |
| SR 417 SB On R      |                            | 1               | 2                       | 0                         | 40          |              |
| Cas Verde Boule     |                            | 1               | 2                       | 0                         | 40          |              |
| Vihlen Road         | 1                          | 1               | 2                       | 0                         | 40          |              |
| Upsala Road         | l                          | 0               | 2                       | 0                         | 40          |              |
| Country Club R      | oad                        | 1               | 2                       | 0                         | 40          |              |
| S Oregon Aver       | nue                        | 1               | 2                       | 0                         | 40          |              |
| Rinehart Roa        |                            | 1               | 2                       | 1                         | 40          |              |
| I-4 NB On Rai       | np                         | 0               | 2                       | 0                         | 40          |              |
| Colonial Center P   | arkway                     | 2               | 2                       | 1                         | 45          |              |
| International Par   | kway                       | 2               | 2                       | 1                         | 45          |              |
|                     |                            |                 |                         |                           |             |              |
| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
| Westbound           | AM                         | 65              | 632                     | 27.9                      | С           |              |
| Westbound           | PM                         | 54              | 650                     | 27.1                      | С           |              |

After Condition

| Roadway:                                     | CR 46A                                   |  |  |  |  |
|--|--|--|--|--|--|
| Segment:                                     | Hartwell Avenue to International Parkway |  |  |  |  |
| Jurisdiction:                                | Seminole County                          |  |  |  |  |
| Area Type:                                   | Urbanized Residential Area               |  |  |  |  |
| Facility Type:                               | Divided Arterial                         |  |  |  |  |
| Speed Limit:                                 | 35/40/45 MPH                             |  |  |  |  |
| Length of Arterial:                          | 4.73 miles Arterial Class: II            |  |  |  |  |
| Distance between BlueToad Devices: 4.9 miles |  |  |  |  |  |

#### Eastbound Direction:

| Signalized Interpretions |      | # of Lanes |       | Speed Limit | Observations |
|--------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections | Left | Through    | Right | (MPH)       |              |
|                          | 1    | 2          | 0     | 25          |              |
| International Parkway    | 1    | 2          | 0     | 35          |              |
| Colonial Center Parkway  | 1    | 2          | 1     | 40          |              |
| I-4 NB On Ramp           | 2    | 2          | 0     | 40          |              |
| Rinehart Road            | 2    | 2          | 1     | 40          |              |
| S Oregon Avenue          | 1    | 2          | 0     | 40          |              |
| Country Club Road        | 1    | 2          | 1     | 40          |              |
| Upsala Road              | 1    | 2          | 0     | 40          |              |
| Vihlen Road              | 1    | 2          | 0     | 40          |              |
| Casa Verde Boulevard     | 1    | 2          | 1     | 40          |              |
| SR 417 SB On Ramp        | 0    | 2          | 1     | 40          |              |
| SR 417 NB On Ramp        | 1    | 2          | 0     | 40          |              |
| W Airport Boulevard      | 2    | 2          | 1     | 40          |              |
| Old Lake Mary Road       | 1    | 2          | 0     | 40          |              |
| Ridgewood Avenue         | 0    | 2          | 0     | 45          |              |
| Hartwell Avenue          | 0    | 2          | 0     | 45          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Eastbound           | AM                         | 69              | 506                     | 34.9                      | В   |
| Eastbound           | PM                         | 82              | 533                     | 33.1                      | В   |

#### Westbound Direction:

| Signalized Interse  | otions                   |                 | # of Lane     | S              | Speed Limit | Observations |
|---------------------|--------------------------|-----------------|---------------|----------------|-------------|--------------|
| Signalized Interse  | Signalized Intersections |                 | Through       | Right          | (MPH)       |              |
| Hartwell Aver       | nue                      | 0               | 2             | 0              | 40          |              |
| Ridgewood Ave       | enue                     | 0               | 2             | 0              | 40          |              |
| Old Lake Mary 1     |                          | 1               | 2             | 0              | 40          |              |
| W Airport Boule     |                          | 1               | 2             | 0              | 40          |              |
| SR 417 NB On F      |                          | 0               | 2             | 0              | 40          |              |
| SR 417 SB On R      | -                        | 1               | 2             | 0              | 40          |              |
| Cas Verde Boule     | evard                    | 1               | 2             | 0              | 40          |              |
| Vihlen Road         | 1                        | 1               | 2             | 0              | 40          |              |
| Upsala Road         | 1                        | 0               | 2             | 0              | 40          |              |
| Country Club R      | load                     | 1               | 2             | 0              | 40          |              |
| S Oregon Aver       | nue                      | 1               | 2             | 0              | 40          |              |
| Rinehart Roa        | d                        | 1               | 2             | 1              | 40          |              |
| I-4 NB On Rat       | mp                       | 0               | 2             | 0              | 40          |              |
| Colonial Center Pa  | arkway                   | 2               | 2             | 1              | 45          |              |
| International Par   | kway                     | 2               | 2             | 1              | 45          |              |
|                     | Analysis                 |                 | Travel        | Average        |             |              |
| Direction of Travel | Time<br>Period           | # of<br>Samples | Time<br>(Sec) | Speed<br>(MPH) | LOS         |              |
| Westbound           | AM                       | 84              | 533           | 33.1           | В           |              |
| Westbound           | PM                       | 117             | 633           | 27.9           | С           |              |
|                     |                          |                 |               |                |             |              |

### CR 46A - International Drive to Hartwell Avenue

### Summary of Before & After Study Travel Time Results

|                                     |                          | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume                      | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo                   | Hour                     |                        |                                 |                          |                        |                                 |
| 1,541                               | 517.0                    | 34.1                   | 221.30                          | 506.0                    | 34.9                   | 216.60                          |
| Northbound/Eastbound - PM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 2,061                               | 598.0                    | 29.5                   | 342.36                          | 533.0                    | 33.1                   | 305.14                          |
| Southbound/Westbound - AM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,533                               | 632.0                    | 27.9                   | 269.13                          | 533.0                    | 33.1                   | 226.97                          |
| Southbound/Westbound - PM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,512                               | 650.0                    | 27.1                   | 273.00                          | 633.0                    | 27.9                   | 265.86                          |

\*Traffic Volumes are obtained from the latest 2013 Seminole County Traffic Counts

### **CR 46A - International Drive to Hartwell Avenue** Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |  |
|-----------------------------------|---------|--------|--------------|--------|--|
| MOE 5                             | Before  | After  | Before       | After  |  |
| Total Travel Time (vehicle - hrs) | 490.43  | 443.57 | 615.36       | 571.00 |  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |
|-----------------------------------|--------------|--------------|--|
| User Benefit Per Day              | \$786.78     | \$744.80     |  |
| Annual User Benefit               | \$236,034.00 | \$223,440.00 |  |
| Total Annual User Benefit =       | \$459,474.00 |              |  |
| Total Signal Retiming Annual Cost | \$37,232.18  |              |  |
| User Benefit / Cost Ratio         | 12.34        |              |  |

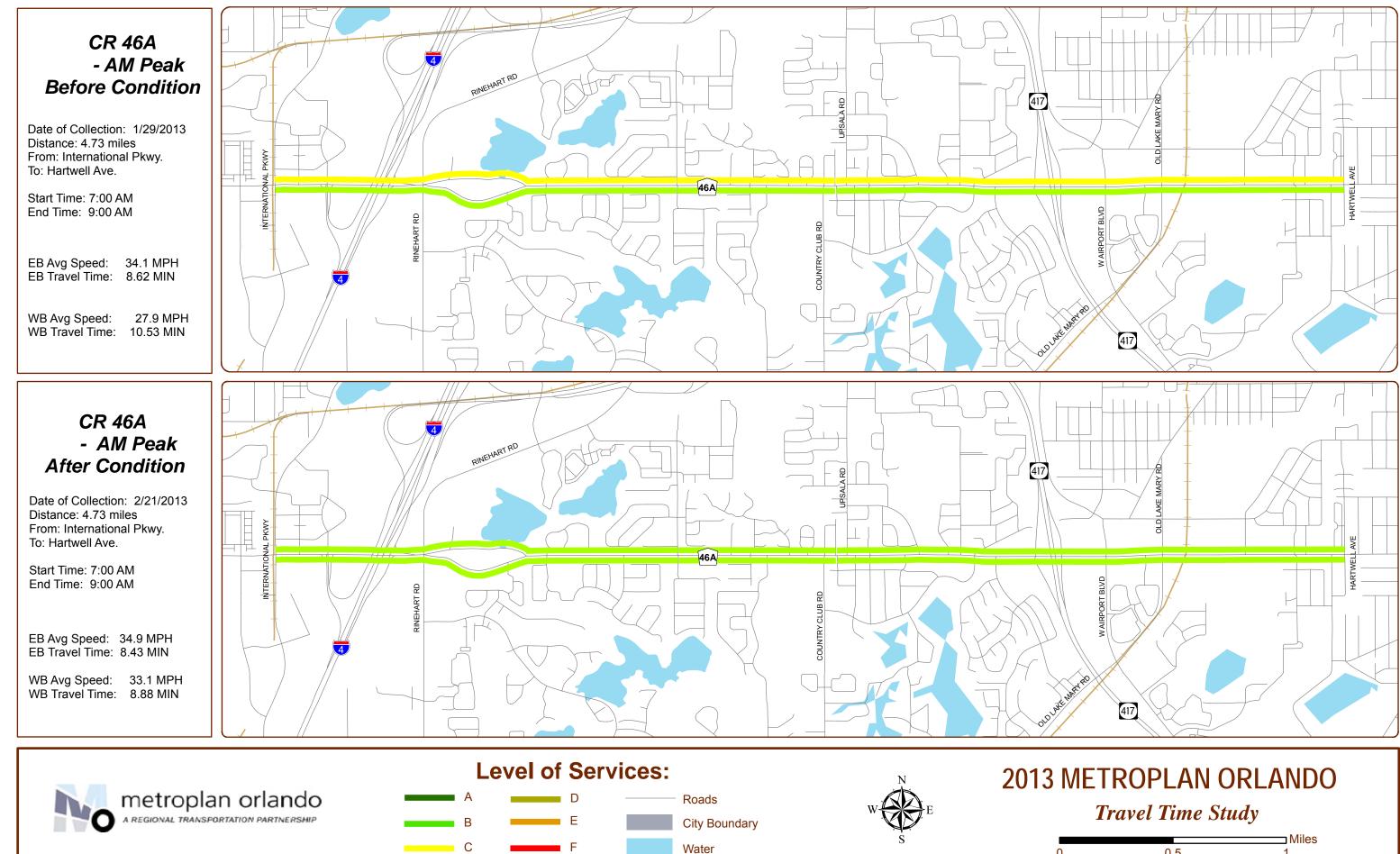
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

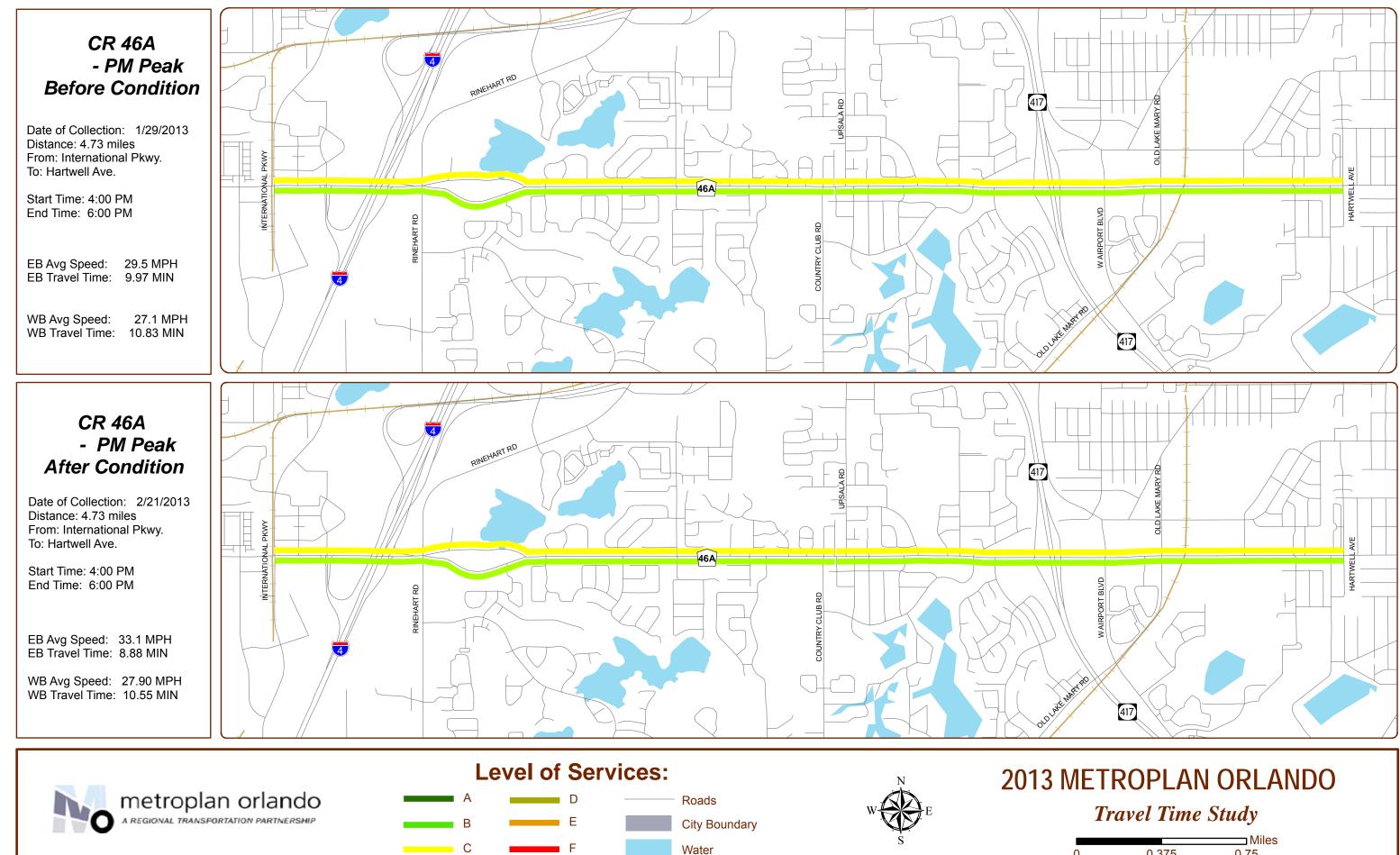
\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.



|   |     | Miles |
|---|-----|-------|
| 0 | 0.5 | 1     |
|   |     |       |



|   |       | Miles |
|---|-------|-------|
| 0 | 0.375 | 0.75  |

# SR 434

# McCulloch Rd. to Challenger Pkwy.

# Year 2013 MetroPlan Orlando Travel Time Study Before Condition

| Roadway:<br>Segment:                         | SR 434 (Alafaya Trail)<br>McCulloch Road to Challenger Parkway |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Jurisdiction:                                | Orange County  |  |  |  |  |  |  |
| Area Type:                                   | Urbanized Residential Area/Other Outlying Business District    |  |  |  |  |  |  |
| Facility Type:                               | Divided Arterial   |  |  |  |  |  |  |
| Speed Limit:                                 | 45 MPH   |  |  |  |  |  |  |
| Length of Arterial:                          | 2.67 miles Arterial Class: I                                   |  |  |  |  |  |  |
| Distance between BlueToad Devices: 2.9 miles |  |  |  |  |  |  |  |

#### Northbound Direction

| Signalized Intersections       |      | # of Lanes |       | Speed Limit | Observations |
|--------------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections       | Left | Through    | Right | (MPH)       |              |
|                                | 1    | 2          | 0     | 45          |              |
| Challenger Parkway             | 1    | 3          | 0     | 45          |              |
| Lokanotosa Trail/Science Drive | 1    | 3          | 0     | 45          |              |
| Research Parkway               | 1    | 3          | 0     | 45          |              |
| Central Florida Boulevard      | 1    | 3          | 1     | 45          |              |
| University Boulevard           | 2    | 3          | 1     | 45          |              |
| Centaurus Drive W              | 2    | 3          | 0     | 45          |              |
| Gemini Boulevard               | 1    | 3          | 1     | 45          |              |
| Mcculloch Road                 | 1    | 3          | 1     | 45          |              |
|                                |      |            |       |             |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 23              | 357                     | 29.2                      | C   |
| Northbound          | PM                         | 22              | 491                     | 21.3                      | D   |

#### Southbound Direction

| <b>C</b> <sup>1</sup> <b>1 1 1 1</b> |      | # of Lanes |       | Speed Limit | Observations |
|--------------------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections             | Left | Through    | Right | (MPH)       |              |
| Mcculloch Road                       | 2    | 3          | 1     | 45          |              |
| Gemini Boulevard                     | 1    | 3          | 1     | 45          |              |
| Centaurus Drive W                    | 2    | 3          | 0     | 45          |              |
| University Boulevard                 | 2    | 3          | 1     | 45          |              |
| Central Florida Boulevard            | 2    | 3          | 0     | 45          |              |
| Research Parkway                     | 2    | 3          | 0     | 45          |              |
| Lokanotosa Trail/Science Drive       | 1    | 3          | 0     | 45          |              |
| Challenger Parkway                   | 2    | 3          | 0     | 45          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound          | AM                         | 24              | 354                     | 29.5                      | C   |
| Southbound          | PM                         | 27              | 637                     | 16.4                      | E   |

After Condition

| Roadway:<br>Segment:                         | SR 434 (Alafaya Trail)<br>McCulloch Road to Challenger Parkway |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Jurisdiction:                                | Orange County  |  |  |  |  |  |  |
| Area Type:                                   | Urbanized Residential Area/Other Outlying Business District    |  |  |  |  |  |  |
| Facility Type:                               | Divided Arterial   |  |  |  |  |  |  |
| Speed Limit:                                 | 45 MPH   |  |  |  |  |  |  |
| Length of Arterial:                          | 2.67 miles Arterial Class: I                                   |  |  |  |  |  |  |
| Distance between BlueToad Devices: 2.9 miles |  |  |  |  |  |  |  |

#### Northbound Direction

| Signalized Intersections       |      | # of Lanes |       | Speed Limit | Observations |
|--------------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections       | Left | Through    | Right | (MPH)       |              |
|                                | 1    | 2          | 0     | 45          |              |
| Challenger Parkway             | 1    | 3          | 0     | 45          |              |
| Lokanotosa Trail/Science Drive | 1    | 3          | 0     | 45          |              |
| Research Parkway               | 1    | 3          | 0     | 45          |              |
| Central Florida Boulevard      | 1    | 3          | 1     | 45          |              |
| University Boulevard           | 2    | 3          | 1     | 45          |              |
| Centaurus Drive W              | 2    | 3          | 0     | 45          |              |
| Gemini Boulevard               | 1    | 3          | 1     | 45          |              |
| Mcculloch Road                 | 1    | 3          | 1     | 45          |              |
|                                |      |            |       |             |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 14              | 316                     | 33.0                      | C   |
| Northbound          | PM                         | 10              | 367                     | 28.4                      | C   |

#### Southbound Direction

| <b>C</b> <sup>1</sup> <b>1 1 1 1</b> |      | # of Lanes |       | Speed Limit | Observations |
|--------------------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections             | Left | Through    | Right | (MPH)       |              |
| Mcculloch Road                       | 2    | 3          | 1     | 45          |              |
| Gemini Boulevard                     | 1    | 3          | 1     | 45          |              |
| Centaurus Drive W                    | 2    | 3          | 0     | 45          |              |
| University Boulevard                 | 2    | 3          | 1     | 45          |              |
| Central Florida Boulevard            | 2    | 3          | 0     | 45          |              |
| Research Parkway                     | 2    | 3          | 0     | 45          |              |
| Lokanotosa Trail/Science Drive       | 1    | 3          | 0     | 45          |              |
| Challenger Parkway                   | 2    | 3          | 0     | 45          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound          | AM                         | 24              | 296                     | 35.3                      | B   |
| Southbound          | PM                         | 27              | 473                     | 22.1                      | D   |

### SR 434 - McCulloch Road to Challenger Parkway

#### Summary of Before & After Study Travel Time Results

|                   |                                     | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------|-------------------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh)            | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | Hour                                |                        |                                 |                          |                        |                                 |
| 2,308             | 357.0                               | 29.2                   | 228.88                          | 316.0                    | 33.0                   | 202.59                          |
| Northbound/Eastbo | Northbound/Eastbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 1,969             | 491.0                               | 21.3                   | 268.55                          | 367.0                    | 28.4                   | 200.73                          |
| Southbound/Westb  | ound - AM Peak                      | Hour                   |                                 |                          |                        |                                 |
| 1,147             | 354.0                               | 29.5                   | 112.79                          | 296.0                    | 35.3                   | 94.31                           |
| Southbound/Westb  | Hour                                |                        |                                 |                          |                        |                                 |
| 2,551             | 637.0                               | 16.4                   | 451.39                          | 473.0                    | 22.1                   | 335.17                          |

\*Traffic Volumes are obtained from the latest 2013 Seminole County Traffic Counts

### SR 434 - McCulloch Road to Challenger Parkway Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOEL                              | AM PEAI | K HOUR | PM PE  | EAK HOUR |
|-----------------------------------|---------|--------|--------|----------|
| MOE's                             | Before  | After  | Before | After    |
| Total Travel Time (vehicle - hrs) | 341.67  | 296.90 | 719.94 | 535.90   |

| BENEFITS                          | AM PEAK HOUR PM PEAK HO |              |  |  |
|-----------------------------------|-------------------------|--------------|--|--|
| User Benefit Per Day              | \$751.69                | \$3,090.03   |  |  |
| Annual User Benefit               | \$225,507.00            | \$927,009.00 |  |  |
| Total Annual User Benefit =       | \$1,152,516.00          |              |  |  |
| Total Signal Retiming Annual Cost | \$14,700.59             |              |  |  |
| User Benefit / Cost Ratio         | 78.40                   |              |  |  |

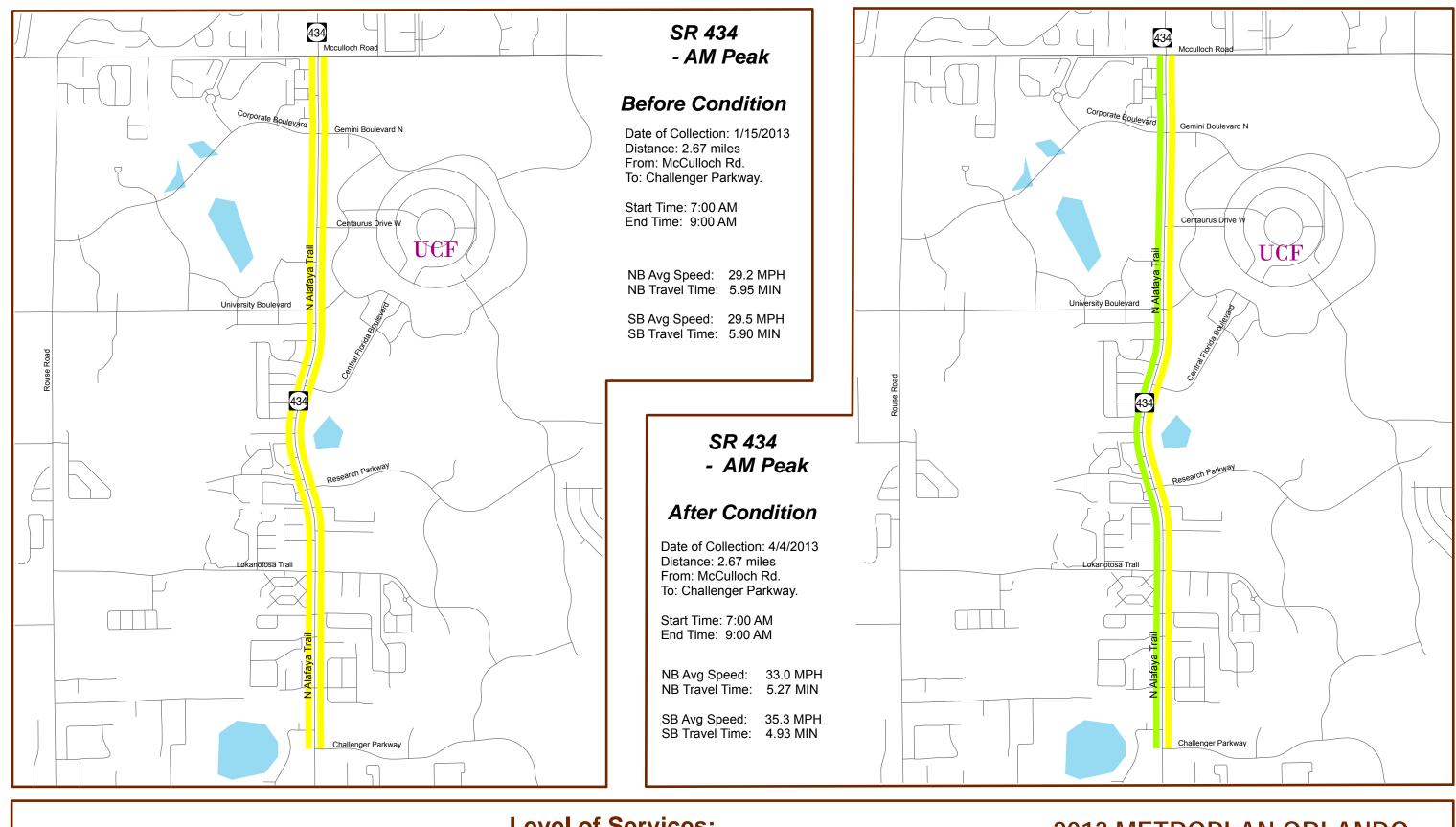
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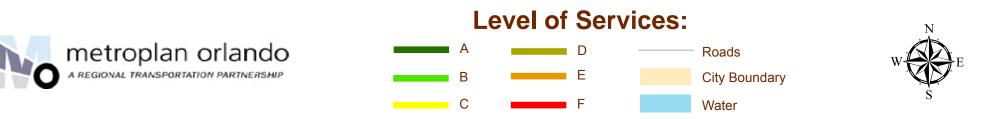
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement was assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.

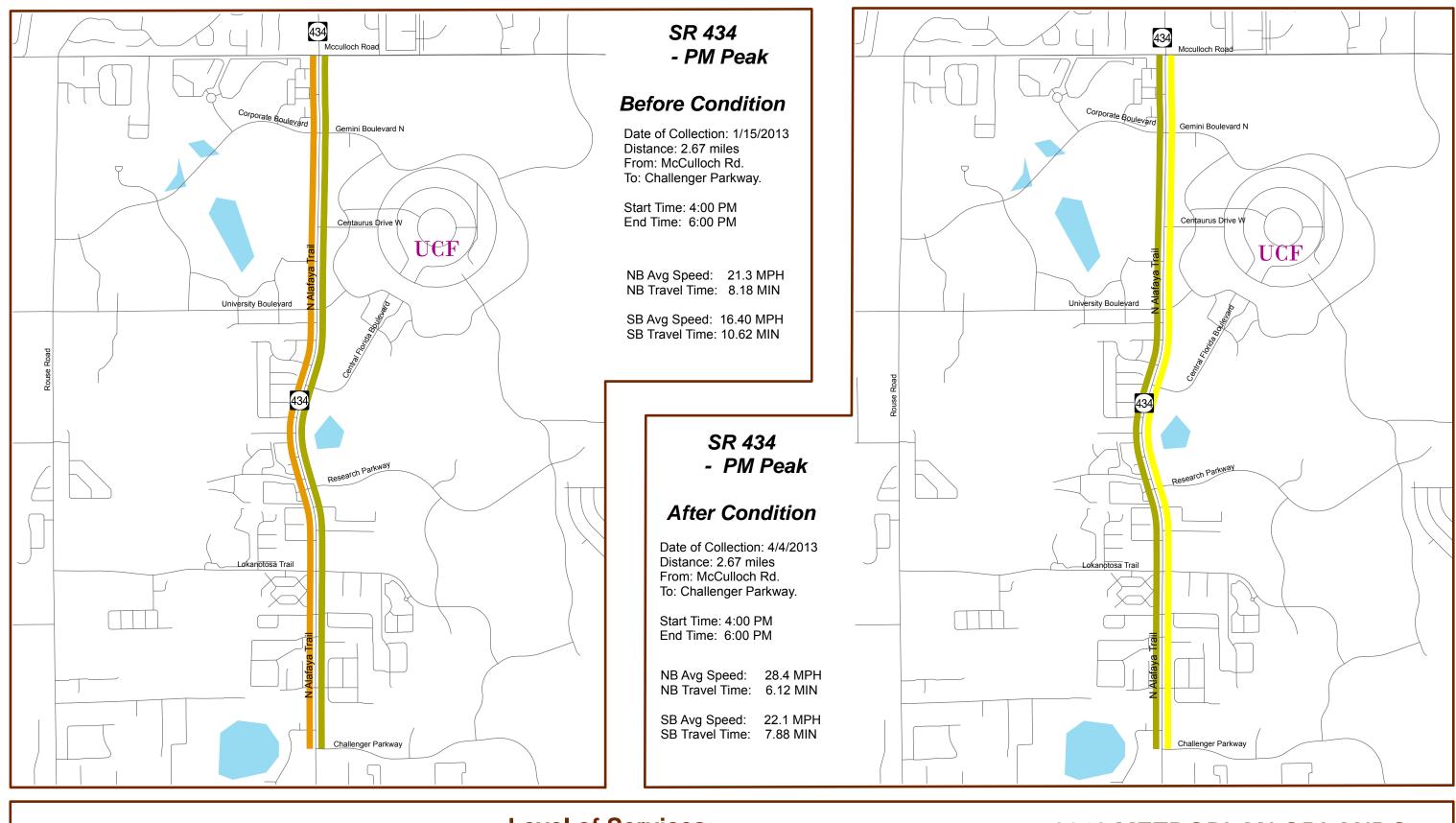


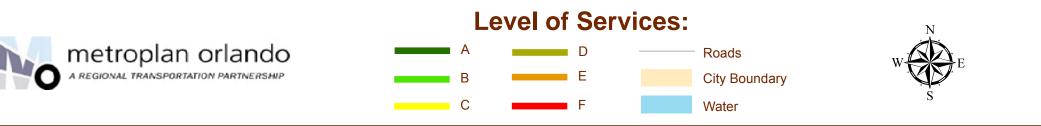


# 2013 METROPLAN ORLANDO

## Travel Time Study

|   |      | Miles |  |
|---|------|-------|--|
| 0 | 0.45 | 0.9   |  |
|   |      |       |  |





# 2013 METROPLAN ORLANDO

## Travel Time Study

|   |      | Miles |  |
|---|------|-------|--|
| 0 | 0.45 | 0.9   |  |
|   |      |       |  |

# SR 426

# Phelps Ave. to Palmetto Ave.

Before Condition

| Roadway:<br>Segment: | Aloma Avenue (SR 426)<br>Phelps Avenue to Palmetto Avenue (SR 551) |
|----------------------|--|
| Jurisdiction:        | Orange County  |
| Area Type:           | Urbanized Residential Area/High Density Outlying Business District |
| Facility Type:       | Undivided Arterial/Divided Arterial                                |
| Speed Limit:         | 35/40 MPH  |
| Length of Arterial:  | 2.66 miles Arterial Class: II                                      |
| Distance between Blu | ueToad Devices: 2.8 miles  |

#### Eastbound Direction

| Signalized Intersections | # of Lanes |         |       | Speed Limit | Observations |
|--------------------------|------------|---------|-------|-------------|--------------|
|                          | Left       | Through | Right | (MPH)       |              |
| N Phelps Avenue          | 0          | 2       | 0     | 35          |              |
| N Lakemont Avenue        | 1          | 2       | 1     | 35          |              |
| St Andrews Boulevard     | 1          | 2       | 0     | 35          |              |
| Balfour Drive            | 1          | 2       | 0     | 40          |              |
| N Ranger Boulevard       | 0          | 2       | 0     | 40          |              |
| N Semoran Boulevard      | 2          | 3       | 1     | 40          |              |
| Eastbrook Boulevard      | 1          | 2       | 1     | 40          |              |
| Forsyth Road             | 0          | 2       | 1     | 40          |              |
| N Palmetto Avenue        | 1          | 2       | 0     | 40          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Eastbound           | AM                         | 13              | 405                     | 24.9                      | C   |
| Eastbound           | PM                         | 37              | 658                     | 15.3                      | E   |

#### Westbound Direction

| Signalized Intersections |      | # of Lanes |       | Speed Limit | Observations |
|--------------------------|------|------------|-------|-------------|--------------|
|                          | Left | Through    | Right | (MPH)       |              |
| N Palmetto Avenue        | 2    | 2          | 0     | 40          |              |
| Forsyth Road             | 2    | 2          | 0     | 40          |              |
| Eastbrook Boulevard      | 0    | 2          | 0     | 40          |              |
| N Semoran Boulevard      | 2    | 3          | 1     | 40          |              |
| N Ranger Boulevard       | 1    | 2          | 0     | 40          |              |
| Balfour Drive            | 1    | 2          | 0     | 40          |              |
| St Andrews Boulevard     | 1    | 2          | 0     | 35          |              |
| N Lakemont Avenue        | 1    | 2          | 0     | 35          |              |
| N Phelps Avenue          | 0    | 2          | 0     | 35          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Westbound           | AM                         | 30              | 539                     | 18.7                      | D   |
| Westbound           | PM                         | 21              | 413                     | 24.4                      | C   |

After Condition

| Roadway:             | Aloma Avenue (SR 426)  |
|----------------------|--|
| Segment:             | Phelps Avenue to Palmetto Avenue (SR 551)                          |
| Jurisdiction:        | Orange County  |
| Area Type:           | Urbanized Residential Area/High Density Outlying Business District |
| Facility Type:       | Undivided Arterial/Divided Arterial                                |
| Speed Limit:         | 35/40 MPH  |
| Length of Arterial:  | 2.66 miles Arterial Class: II                                      |
| Distance between Blu | eToad Devices: 2.8 miles   |

#### Eastbound Direction

|                          | # of Lanes |         |       | Speed Limit | Observation |
|--------------------------|------------|---------|-------|-------------|-------------|
| Signalized Intersections | Left       | Through | Right | (MPH)       |             |
| N Phelps Avenue          | 0          | 2       | 0     | 35          |             |
| N Lakemont Avenue        | 1          | 2       | 1     | 35          |             |
| St Andrews Boulevard     | 1          | 2       | 0     | 35          |             |
| Balfour Drive            | 1          | 2       | 0     | 40          |             |
| N Ranger Boulevard       | 0          | 2       | 0     | 40          |             |
| N Semoran Boulevard      | 2          | 3       | 1     | 40          |             |
| Eastbrook Boulevard      | 1          | 2       | 1     | 40          |             |
| Forsyth Road             | 0          | 2       | 1     | 40          |             |
| N Palmetto Avenue        | 1          | 2       | 0     | 40          |             |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Eastbound           | AM                         | 11              | 387                     | 26.0                      | C   |
| Eastbound           | PM                         | 18              | 629                     | 16.0                      | E   |

#### Westbound Direction

| Signalized Intersections |      | # of Lanes |         |          | Observation |
|--------------------------|------|------------|---------|----------|-------------|
| Signalized intersections | Left | Through    | Right   | (MPH)    |             |
| N Palmetto Avenue        | 2    | 2          | 0       | 40       |             |
| Forsyth Road             | 2    | 2          | 0       | 40<br>40 |             |
| Eastbrook Boulevard      | 0    | 2          | 0       | 40       |             |
| N Semoran Boulevard      | 2    | 3          | 1       | 40       |             |
| N Ranger Boulevard       | 1    | 2          | 0       | 40       |             |
| Balfour Drive            | 1    | 2          | 0       | 40       |             |
| St Andrews Boulevard     | 1    | 2          | 0       | 35       |             |
| N Lakemont Avenue        | 1    | 2          | 0       | 35       |             |
| N Phelps Avenue          | 0    | 2          | 0       | 35       |             |
|                          |      |            |         |          |             |
| Analysis                 | # of | Travel     | Average |          |             |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Westbound           | АМ                         | 21              | 446                     | 22.6                      | С   |
| Westbound           | PM                         | 11              | 401                     | 25.1                      | C   |

### Aloma Avenue - Phelps Avenue to Palmetto Avenue

### Summary of Before & After Study Travel Time Results

|                                     |                          | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume                      | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo                   | Hour                     |                        |                                 |                          |                        |                                 |
| 1,027                               | 405.0                    | 24.9                   | 115.54                          | 387.0                    | 26.0                   | 110.40                          |
| Northbound/Eastbo                   | Hour                     |                        |                                 |                          |                        |                                 |
| 1,798                               | 658.0                    | 15.3                   | 328.63                          | 629.0                    | 16.0                   | 314.15                          |
| Southbound/Westb                    | Hour                     |                        |                                 |                          |                        |                                 |
| 1,936                               | 539.0                    | 18.7                   | 289.86                          | 446.0                    | 22.6                   | 239.85                          |
| Southbound/Westbound - PM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,369                               | 413.0                    | 24.4                   | 157.05                          | 401.0                    | 25.1                   | 152.49                          |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

### Aloma Avenue - Phelps Avenue to Palmetto Avenue Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |  |
|-----------------------------------|---------|--------|--------------|--------|--|
| MOE 5                             | Before  | After  | Before       | After  |  |
| Total Travel Time (vehicle - hrs) | 405.40  | 350.25 | 485.69       | 466.64 |  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |
|-----------------------------------|--------------|--------------|
| User Benefit Per Day              | \$925.97     | \$319.85     |
| Annual User Benefit               | \$277,791.00 | \$95,955.00  |
| Total Annual User Benefit         | \$373,746.00 |              |
| Total Signal Retiming Annual Cost | \$17,008.24  |              |
| User Benefit / Cost Ratio         | 21.97        |              |

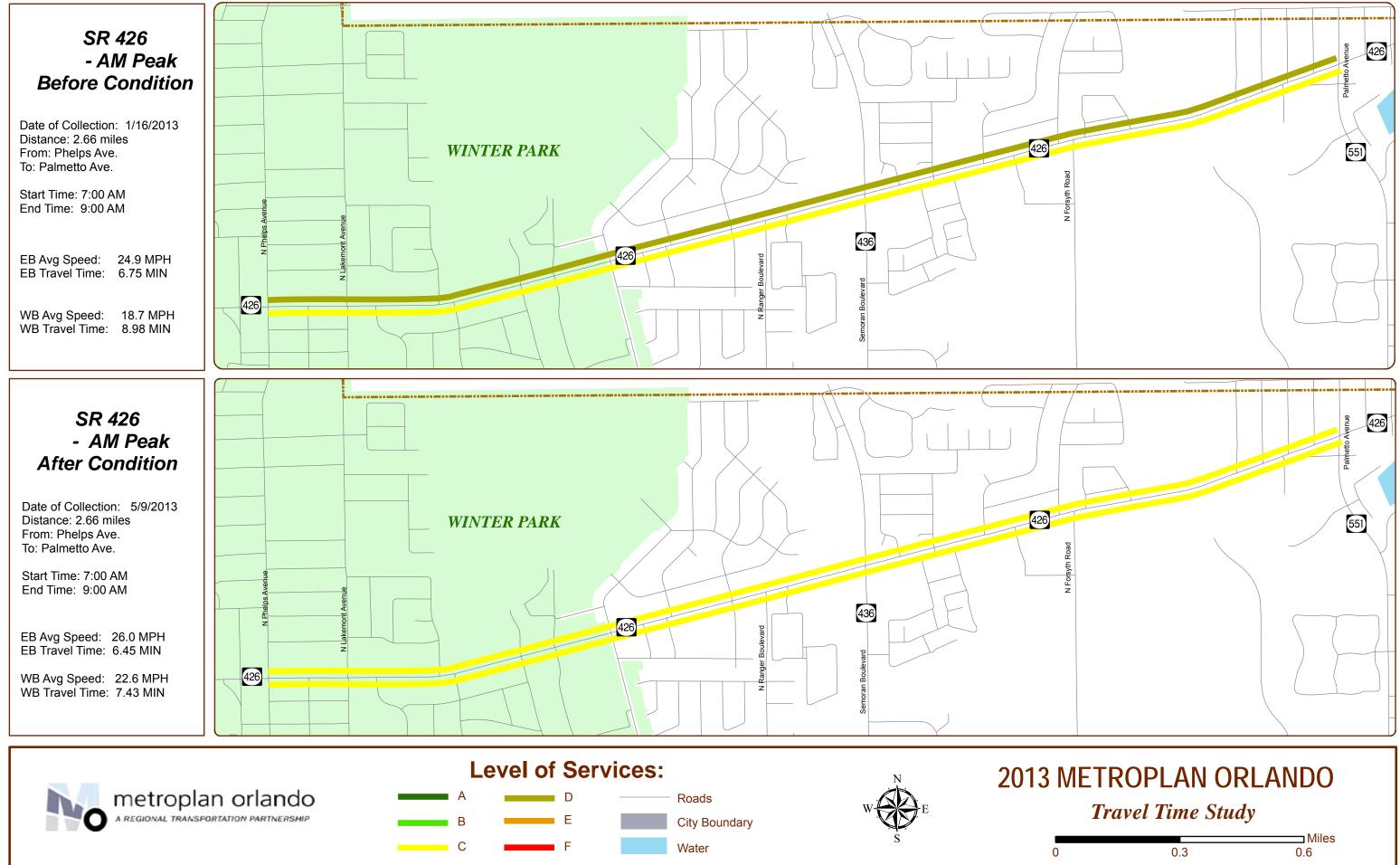
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

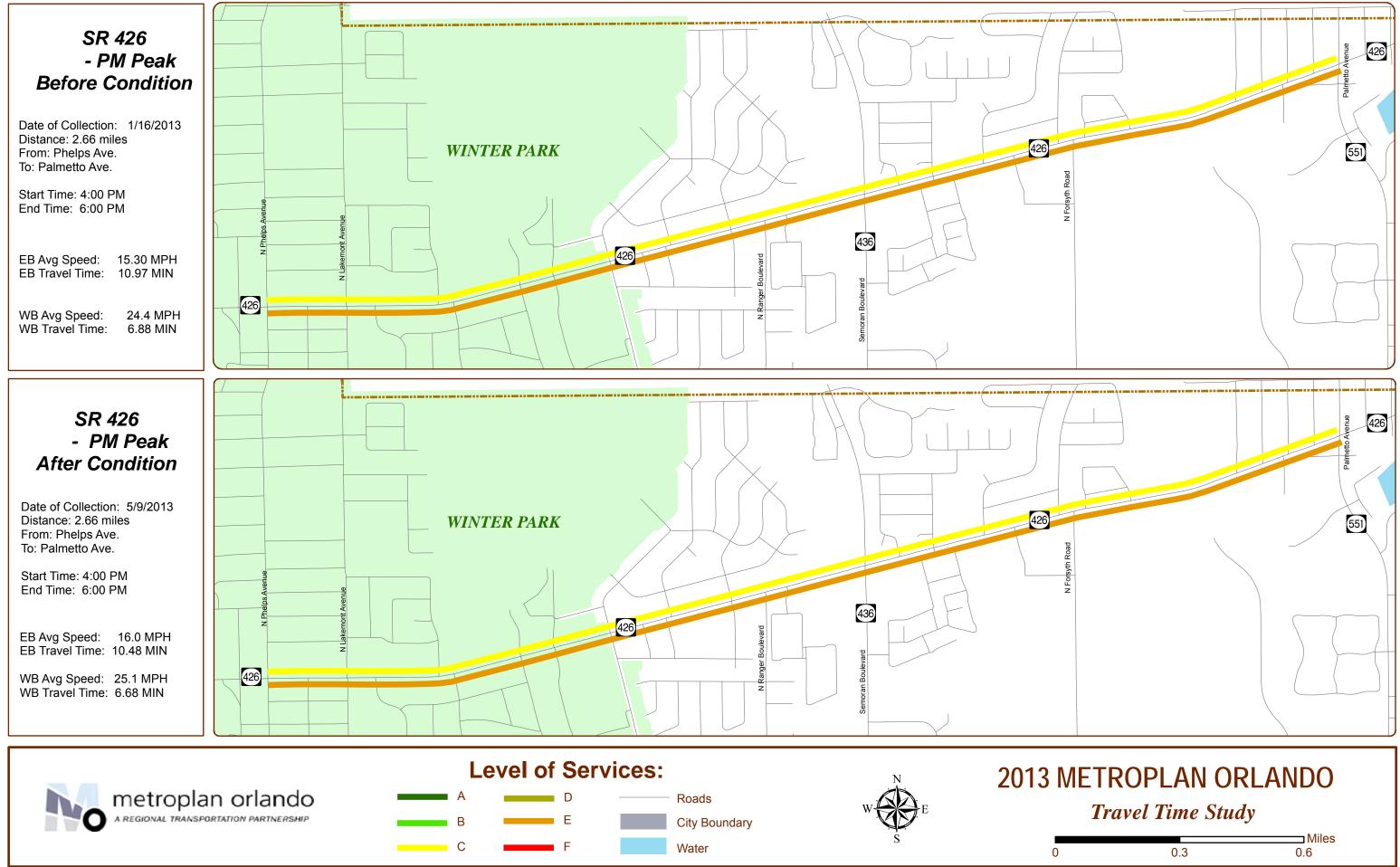
\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.



|   |     | Miles |  |
|---|-----|-------|--|
| 0 | 0.3 | 0.6   |  |



|   |     | Miles |
|---|-----|-------|
| 0 | 0.3 | 0.6   |

# SR 15

# Michigan Ave. to Hoffner Ave.

Before Condition

| Roadway:              | Conway Road (SR 15)               |
|-----------------------|-----------------------------------|
| Segment:              | Hoffner Avenue to Michigan Avenue |
| Jurisdiction:         | Orange County                     |
| Area Type:            | Urbanized Residential Area        |
| Facility Type:        | Divided Arterial                  |
| Speed Limit:          | 40 MPH                            |
| Length of Arterial:   | 2.3 miles Arterial Class: II      |
| Distance between Blue | eToad Devices: 2.5 miles          |

#### Northbound Direction:

|                         | # of Lanes |         |       | Speed Limit | Observations |
|-------------------------|------------|---------|-------|-------------|--------------|
| Signalized Intersection | Left       | Through | Right | (MPH)       |              |
| Hoffner Avenue          | 1          | 2       | 1     | 40          |              |
| Shenadove Elem. School  | 1          | 2       | 0     | 40          |              |
| Gatlin Avenue           | 1          | 2       | 0     | 40          |              |
| Anderson Road           | 1          | 2       | 0     | 40          |              |
| Lake Margaret Drive     | 1          | 2       | 0     | 40          |              |
| E. Michigan Street      | 1          | 2       | 0     | 40          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 34              | 289                     | 31.2                      | B   |
| Northbound          | PM                         | 36              | 432                     | 20.8                      | D   |

#### Southbound Direction:

|                         |      | # of Lanes | Speed Limit | Observations |  |
|-------------------------|------|------------|-------------|--------------|--|
| Signalized Intersection | Left | Through    | Right       | (MPH)        |  |
|                         |      |            |             |              |  |
| E. Michigan Street      | 1    | 2          | 0           | 40           |  |
| Lake Margaret Drive     | 1    | 2          | 0           | 40           |  |
| Anderson Road           | 1    | 2          | 0           | 40           |  |
| Gatlin Avenue           | 1    | 2          | 0           | 40           |  |
| Shenadove Elem. School  | 1    | 2          | 0           | 40           |  |
| Hoffner Avenue          | 1    | 2          | 1           | 40           |  |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound          | AM                         | 17              | 266                     | 33.9                      | B   |
| Southbound          | PM                         | 29              | 286                     | 31.5                      | B   |

After Condition

| Roadway:              | Conway Road (SR 15)               |  |  |  |  |  |
|-----------------------|-----------------------------------|--|--|--|--|--|
| Segment:              | Hoffner Avenue to Michigan Avenue |  |  |  |  |  |
| Jurisdiction:         | Orange County                     |  |  |  |  |  |
| Area Type:            | Urbanized Residential Area        |  |  |  |  |  |
| Facility Type:        | Divided Arterial                  |  |  |  |  |  |
| Speed Limit:          | 40 MPH                            |  |  |  |  |  |
| Length of Arterial:   | 2.3 miles Arterial Class: II      |  |  |  |  |  |
| Distance between Blue | eToad Devices: 2.5 miles          |  |  |  |  |  |

#### Northbound Direction:

| Signalized Intersection |      | # of Lanes |       | Speed Limit | Observations |
|-------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersection | Left | Through    | Right | (MPH)       |              |
| Hoffner Avenue          | 1    | 2          | 1     | 40          |              |
| Shenadove Elem. School  | 1    | 2          | 0     | 40          |              |
| Gatlin Avenue           | 1    | 2          | 0     | 40          |              |
| Anderson Road           | 1    | 2          | 0     | 40          |              |
| Lake Margaret Drive     | 1    | 2          | 0     | 40          |              |
| E. Michigan Street      | 1    | 2          | 0     | 40          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 18              | 285                     | 31.6                      | B   |
| Northbound          | PM                         | 31              | 373                     | 24.1                      | C   |

#### Southbound Direction:

| Signalized Intersection | # of Lanes |         |       | Speed Limit | Observations |
|-------------------------|------------|---------|-------|-------------|--------------|
| Signalized Intersection | Left       | Through | Right | (MPH)       |              |
| E. Michigan Street      | 1          | 2       | 0     | 40          |              |
| Lake Margaret Drive     | 1          | 2       | 0     | 40          |              |
| Anderson Road           | 1          | 2       | 0     | 40          |              |
| Gatlin Avenue           | 1          | 2       | 0     | 40          |              |
| Shenadove Elem. School  | 1          | 2       | 0     | 40          |              |
| Hoffner Avenue          | 1          | 2       | 1     | 40          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound          | AM                         | 13              | 263                     | 34.2                      | B   |
| Southbound          | PM                         | 18              | 272                     | 33.1                      | B   |

# SR 15/Conway Road - Hoffner Avenue to Michigan Avenue

### Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | io                              | After Scenario           |                        |                                 |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | Hour                     |                        |                                 |                          |                        |                                 |
| 958               | 289.0                    | 31.2                   | 76.91                           | 285.0                    | 31.6                   | 75.84                           |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,708             | 432.0                    | 20.8                   | 204.96                          | 373.0                    | 24.1                   | 176.97                          |
| Southbound/Westb  | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 978               | 266.0                    | 33.9                   | 72.26                           | 263.0                    | 34.2                   | 71.45                           |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,312             | 286.0                    | 31.5                   | 104.23                          | 272.0                    | 33.1                   | 99.13                           |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

## SR 15/Conway Road - Hoffner Avenue to Michigan Avenue Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |
|-----------------------------------|---------|--------|--------------|--------|
| MOES                              | Before  | After  | Before       | After  |
| Total Travel Time (vehicle - hrs) | 149.17  | 147.29 | 309.19       | 276.10 |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |
|-----------------------------------|--------------|--------------|--|
| User Benefit Per Day              | \$31.57      | \$555.58     |  |
| Annual User Benefit               | \$9,471.00   | \$166,674.00 |  |
| Total Annual User Benefit         | \$176,145.00 |              |  |
| Total Signal Retiming Annual Cost | \$10,261.34  |              |  |
| User Benefit / Cost Ratio         | 17.17        |              |  |

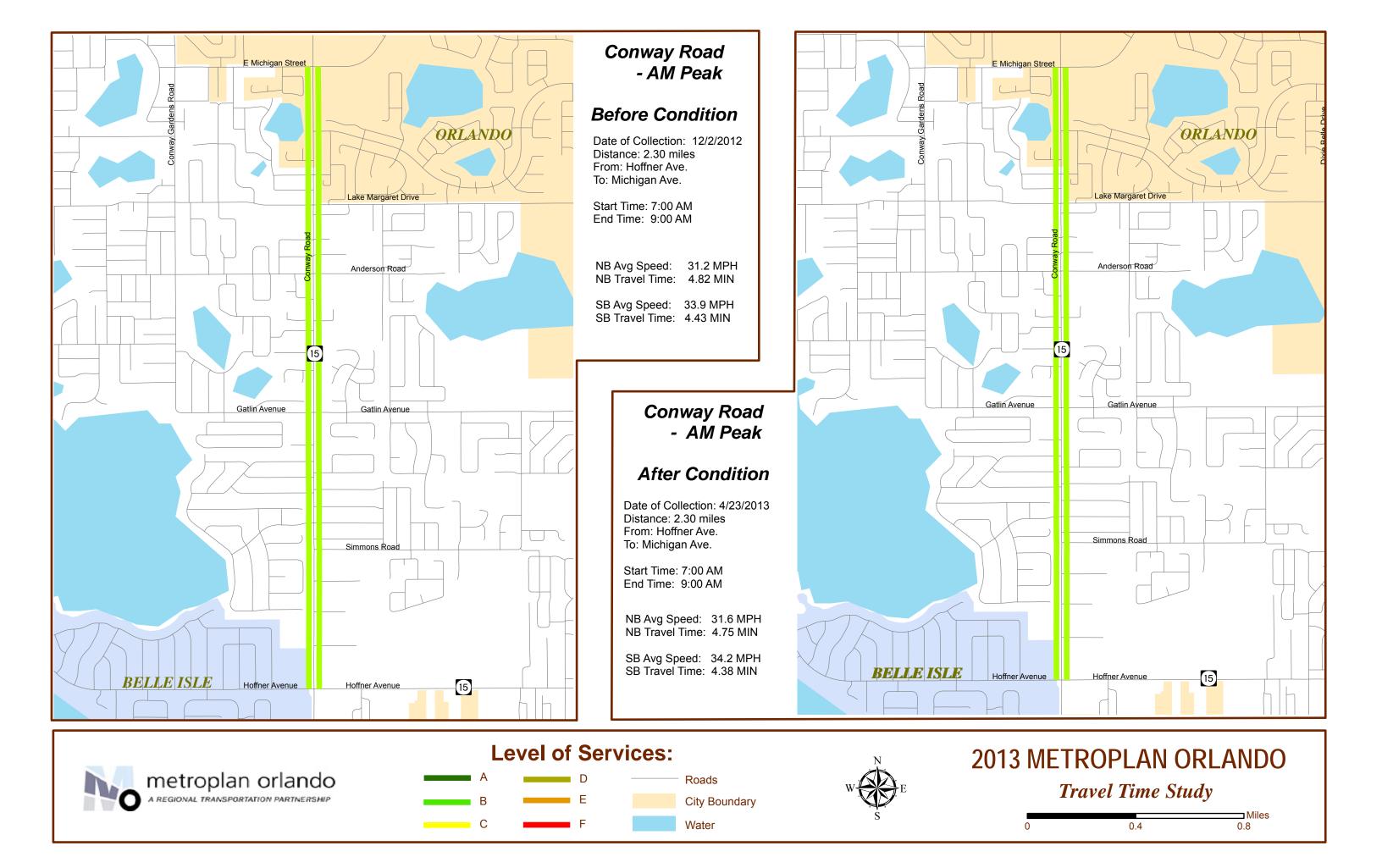
Notes:

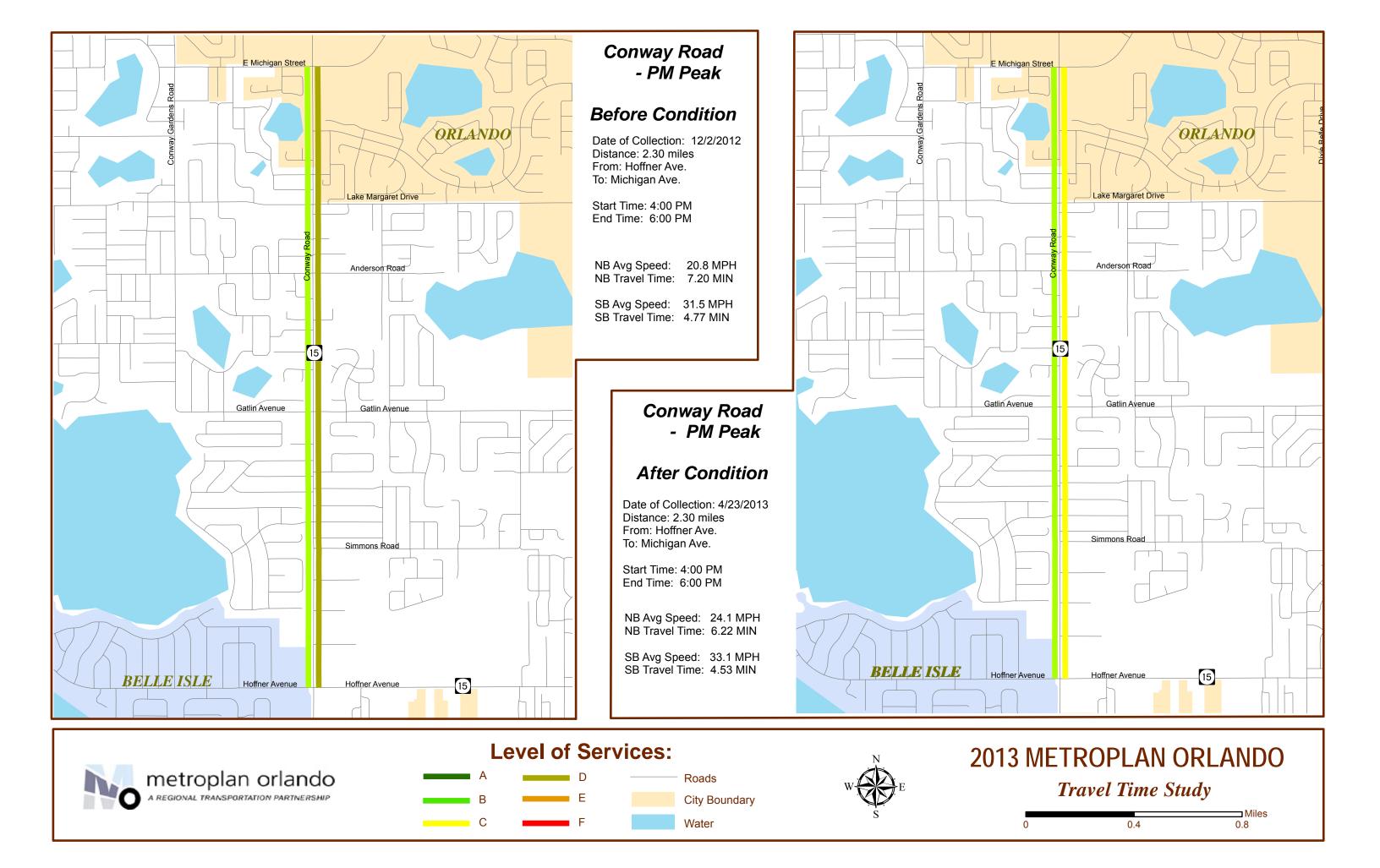
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.





# SR 527

# Hoffner Ave. to Nela Ave.

### Year 2013 MetroPlan Orlando Travel Time Study

Before Condition

| Roadway:             | Orange Avenue (SR 527)                                      |
|----------------------|---|
| Segment:             | Hoffner Avenue to Nela Avenue                               |
| Jurisdiction:        | Orange County   |
| Area Type:           | Urbanized Residential Area/Other Outlying Business District |
| Facility Type:       | One-Way Facility/Divided Arterial                           |
| Speed Limit:         | 35/40/45  |
| Length of Arterial:  | 0.945 miles Arterial Class: II                              |
| Distance between Blu | eToad Devices: 1.0 miles                                    |

#### Northbound Direction:

| Signalized Intersections |                                  |                      | # of Lanes                   |                                |           | Observations |
|--------------------------|----------------------------------|----------------------|------------------------------|--------------------------------|-----------|--------------|
|                          |                                  | Left                 | Through                      | Right                          | (MPH)     |              |
|                          |                                  |                      | 2                            | 2                              |           |              |
| Glenrose Road/Nela       | Avenue                           | 1                    | 2                            | 0                              | 45        |              |
| E Lancaster Ro           | ad*                              | 1                    | 2                            | 0                              | 45        |              |
| Fairlane Aven            | ue                               | 1                    | 2                            | 0                              | 40        |              |
| E Oak Ridge R            | oad                              | 1                    | 2                            | 0                              | 40        |              |
| Hoffner Avenue           |                                  |                      |                              | _                              | 1.0       |              |
| Hoffner Aven             | ue                               | 0                    | 2                            | 1                              | 40        |              |
| Hoffner Aven             | ue<br>Analysis<br>Time<br>Period | 0<br># of<br>Samples | 2<br>Travel<br>Time<br>(Sec) | l<br>Average<br>Speed<br>(MPH) | 40<br>LOS |              |
|                          | Analysis<br>Time                 | # of                 | Travel<br>Time               | Speed                          |           |              |

#### Southbound Direction:

| Signalized Intersections          |                           | # of Lanes      |                |                  | Speed Limit | Observations |
|-----------------------------------|---------------------------|-----------------|----------------|------------------|-------------|--------------|
| Signalized Interse                | Left                      | Through         | Right          | (MPH)            |             |              |
|                                   |                           |                 |                |                  |             |              |
| Hoffner Aven                      | ue                        | 1               | 2              | 0                | 35          |              |
| E Oak Ridge Ro                    | bad                       | 0               | 2              | 1                | 35          |              |
| E Lancaster Roa                   | ad*                       | 0               | 2              | 1                | 45          |              |
| Glenrose Road/Nela                | Glenrose Road/Nela Avenue |                 | 2              | 0                | 45          |              |
|                                   |                           |                 |                |                  |             |              |
| Direction of Travel               | Analysis<br>Time          | # of<br>Samples | Travel<br>Time | Average<br>Speed | LOS         |              |
| Direction of Travel               |                           |                 |                |                  | LOS         |              |
| Direction of Travel<br>Southbound | Time                      |                 | Time           | Speed            | LOS<br>B    |              |

\* E lancaster Road was under construction during this study

# Year 2013 MetroPlan Orlando Travel Time Study After Condition

| Roadway:             | Orange Avenue (SR 527)                                      |
|----------------------|---|
| Segment:             | Hoffner Avenue to Nela Avenue                               |
| Jurisdiction:        | Orange County   |
| Area Type:           | Urbanized Residential Area/Other Outlying Business District |
| Facility Type:       | One-Way Facility/Divided Arterial                           |
| Speed Limit:         | 35/40/45  |
| Length of Arterial:  | 0.945 miles Arterial Class: II                              |
| Distance between Blu | eToad Devices: 1.0 miles                                    |

#### Northbound Direction:

|                           | # of Lanes |         |       | Speed Limit | Observations |
|---------------------------|------------|---------|-------|-------------|--------------|
| Signalized Intersections  | Left       | Through | Right | (MPH)       |              |
| Glenrose Road/Nela Avenue | 1          | 2       | 0     | 45          |              |
| E Lancaster Road*         | 1          | 2       | 0     | 45          |              |
| Fairlane Avenue           | 1          | 2       | 0     | 40          |              |
| E Oak Ridge Road          | 1          | 2       | 0     | 40          |              |
| Hoffner Avenue            | 0          | 2       | 1     | 40          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 74              | 172                     | 20.9                      | D   |
| Northbound          | PM                         | 81              | 115                     | 31.3                      | B   |

#### Southbound Direction:

| Signalized Intersections  | # of Lanes |         |       | Speed Limit | Observations |
|---------------------------|------------|---------|-------|-------------|--------------|
| Signalized Intersections  | Left       | Through | Right | (MPH)       |              |
|                           |            |         |       |             |              |
| Hoffner Avenue            | 1          | 2       | 0     | 35          |              |
| E Oak Ridge Road          | 0          | 2       | 1     | 35          |              |
| E Lancaster Road*         | 0          | 2       | 1     | 45          |              |
| Glenrose Road/Nela Avenue | 1          | 2       | 0     | 45          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound          | AM                         | 31              | 117                     | 30.8                      | B   |
| Southbound          | PM                         | 26              | 121                     | 29.8                      | B   |

# Orange Avenue - Hoffner Avenue to Nela Avenue

### Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | io                              | After Scenario           |                        |                                 |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | Hour                     |                        |                                 |                          |                        |                                 |
| 1,928             | 198.0                    | 18.2                   | 106.04                          | 172.0                    | 20.9                   | 92.12                           |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,892             | 150.0                    | 24.0                   | 78.83                           | 115.0                    | 31.3                   | 60.44                           |
| Southbound/Westb  | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,198             | 122.0                    | 29.5                   | 40.60                           | 117.0                    | 30.8                   | 38.94                           |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,511             | 135.0                    | 26.7                   | 56.66                           | 121.0                    | 29.8                   | 50.79                           |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

## **Orange Avenue - Hoffner Avenue to Nela Avenue** Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |
|-----------------------------------|---------|--------|--------------|--------|
| MOE S                             | Before  | After  | Before       | After  |
| Total Travel Time (vehicle - hrs) | 146.64  | 131.05 | 135.50       | 111.23 |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |  |
|-----------------------------------|--------------|--------------|--|--|
| User Benefit Per Day              | \$261.76     | \$407.49     |  |  |
| Annual User Benefit               | \$78,528.00  | \$122,247.00 |  |  |
| Total Annual User Benefit         | \$200,775.00 |              |  |  |
| Total Signal Retiming Annual Cost | \$11,761.92  |              |  |  |
| User Benefit / Cost Ratio         | 17.07        |              |  |  |

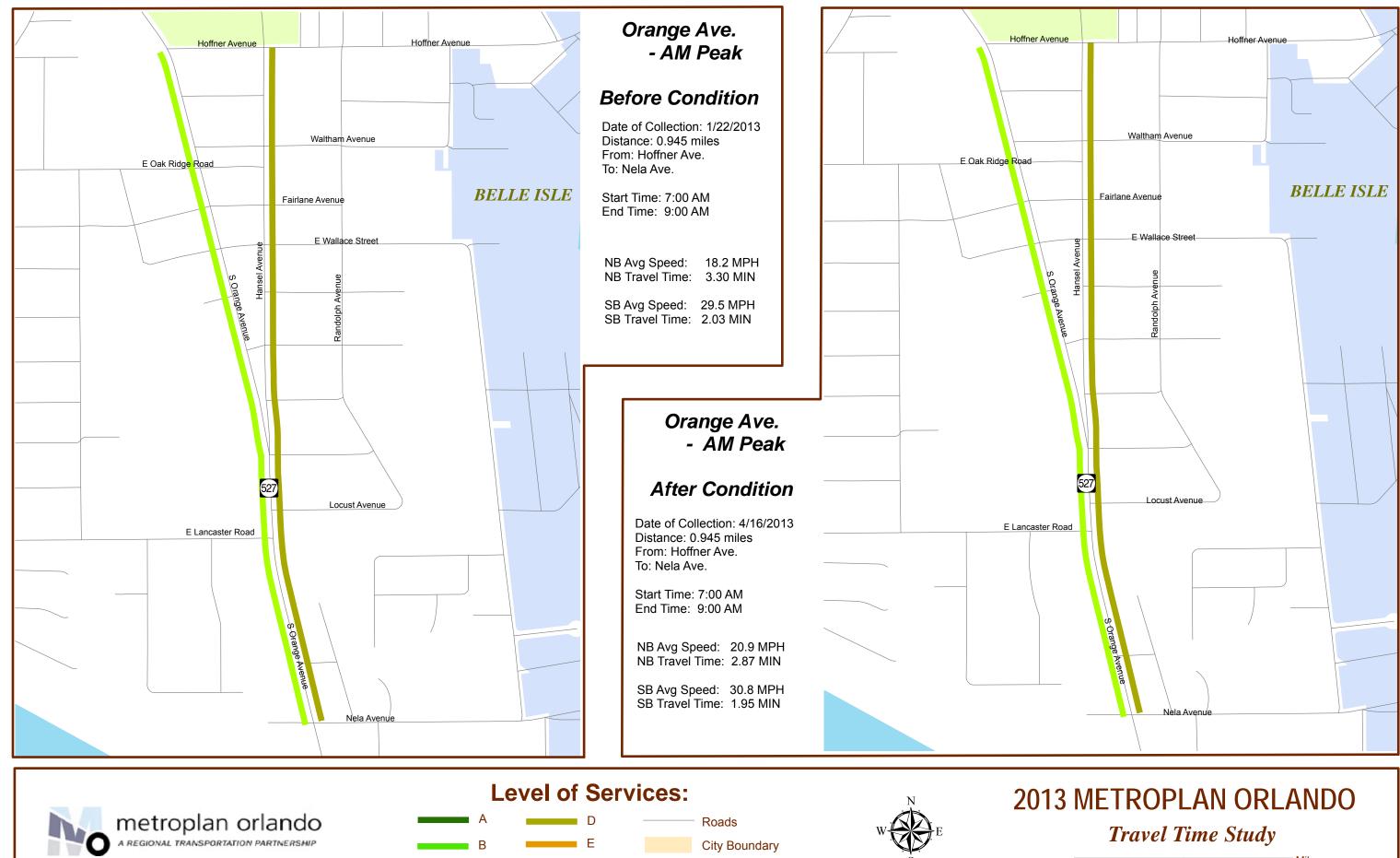
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

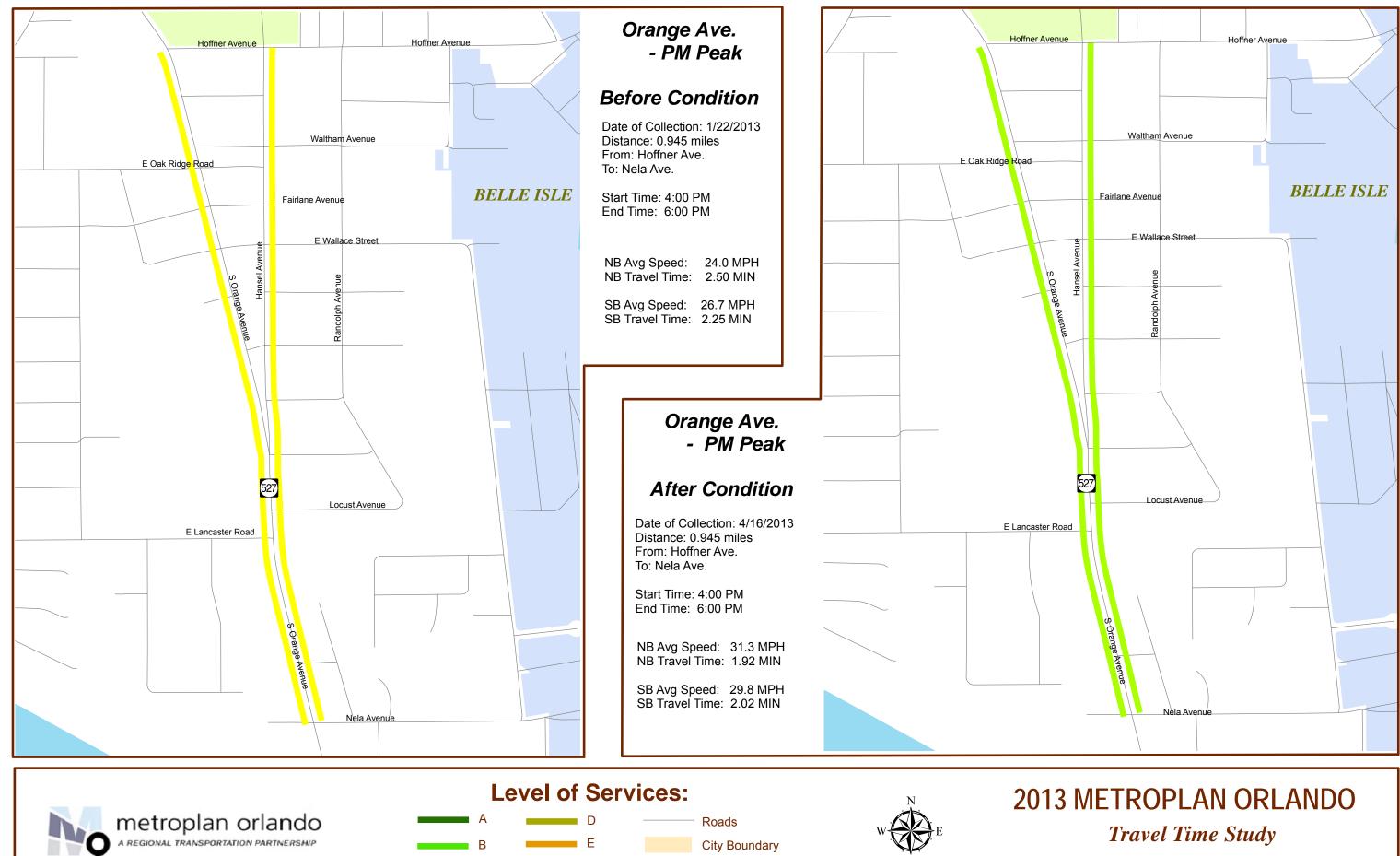
\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.



Water

С





Water

С



# SR 436

# Aloma Ave. to Oleander Dr.

#### Year 2013 MetroPlan Orlando Travel Time Study Before Condition

| Roadway:<br>Segment:                         | SR 436 (Semoran Boulevard)<br>Aloma Avenue to Oleander Drive |  |  |  |  |
|--|--|--|--|--|--|
| Jurisdiction:                                | Orange County  |  |  |  |  |
| Area Type:                                   | Urbanized Residential Area/Other Outlying Business District  |  |  |  |  |
| Facility Type:                               | Divided Arterial   |  |  |  |  |
| Speed Limit:                                 | 45/50 MPH  |  |  |  |  |
| Length of Arterial:                          | 3.56 miles Arterial Class: I                                 |  |  |  |  |
| Distance between BlueToad Devices: 3.8 miles |  |  |  |  |  |

#### Northbound Direction

| Signalized Intersections –          |      | # of Lanes |       | Speed Limit | Observations |
|-------------------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections –          | Left | Through    | Right | (MPH)       |              |
| Oleander Drive                      | 1    | 3          | 0     | 45          |              |
| E. Colonial Drive                   | 2    | 3          | 1     | 45          |              |
| Old Cheney Highway                  | 1    | 3          | 0     | 45          |              |
| aldwin Park Street/Auvers Boulevard | 1    | 3          | 1     | 50          |              |
| Hanging Moss Road                   | 1    | 3          | 1     | 50          |              |
| Banchory Rd/University Park Drive   | 1    | 3          | 1     | 50          |              |
| University Boulevard                | 1    | 3          | 1     | 50          |              |
| Aloma Avenue                        | 2    | 3          | 1     | 50          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 20              | 399                     | 34.3                      | B   |
| Northbound          | PM                         | 34              | 495                     | 27.6                      | C   |

#### Southbound Direction

| Signalized Interes                   | ations                     |                 | # of Lane               | s                         | Speed Limit | Observations |
|--------------------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Interse                   | ctions                     | Left            | Through                 | Right                     | (MPH)       |              |
| Aloma Avenu                          | ie                         | 2               | 3                       | 1                         | 50          |              |
| University Boule                     | vard                       | 2               | 3                       | 1                         | 50          |              |
| Banchory Rd/University               | Park Drive                 | 1               | 3                       | 1                         | 50          |              |
| , , ,                                | Hanging Moss Road          |                 | 3                       | 0                         | 50          |              |
| Baldwin Park Street/Auvers Boulevard |                            | 1               | 3                       | 1                         | 50          |              |
|                                      | Old Cheney Highway         |                 | 3                       | 1                         | 45          |              |
| E. Colonial Dri                      | ive                        | 2               | 3                       | 1                         | 45          |              |
| Oleander Driv                        | /e                         | 1               | 3                       | 0                         | 45          |              |
| Direction of Travel                  | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |

#### Year 2013 MetroPlan Orlando Travel Time Study After Condition

| Roadway:<br>Segment:                         | SR 436 (Semoran Boulevard)<br>Aloma Avenue to Oleander Drive |  |  |  |  |
|--|--|--|--|--|--|
| Jurisdiction:                                | Orange County  |  |  |  |  |
| Area Type:                                   | Urbanized Residential Area/Other Outlying Business District  |  |  |  |  |
| Facility Type:                               | Divided Arterial   |  |  |  |  |
| Speed Limit:                                 | 45/50 MPH  |  |  |  |  |
| Length of Arterial:                          | 3.56 miles Arterial Class: I                                 |  |  |  |  |
| Distance between BlueToad Devices: 3.8 miles |  |  |  |  |  |

#### Northbound Direction

| Signalized Interportions            |      | # of Lanes |       | Speed Limit | Observations |
|-------------------------------------|------|------------|-------|-------------|--------------|
| Signalized Intersections –          | Left | Through    | Right | (MPH)       |              |
| Oleander Drive                      | 1    | 3          | 0     | 45          |              |
| E. Colonial Drive                   | 2    | 3          | 1     | 45          |              |
| Old Cheney Highway                  | 1    | 3          | 0     | 45          |              |
| aldwin Park Street/Auvers Boulevard | 1    | 3          | 1     | 50          |              |
| Hanging Moss Road                   | 1    | 3          | 1     | 50          |              |
| Banchory Rd/University Park Drive   | 1    | 3          | 1     | 50          |              |
| University Boulevard                | 1    | 3          | 1     | 50          |              |
| Aloma Avenue                        | 2    | 3          | 1     | 50          |              |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 8               | 394                     | 34.7                      | В   |
| Northbound          | PM                         | 9               | 476                     | 28.7                      | С   |

#### Southbound Direction

| Signalized Intersection                                | _       |                 | # of Lane     | s              | Speed Limit | Observations |
|--|---------|-----------------|---------------|----------------|-------------|--------------|
| Signalized Intersections                               | s -     | Left            | Through       | Right          | (MPH)       |              |
| Aloma Avenue   |         | 2               | 3             | 1              | 50          |              |
| University Boulevard                                   |         | 2               | 3             | 1              | 50          |              |
| Banchory Rd/University Park Drive<br>Hanging Moss Road |         | 1               | 3             | 1              | 50          |              |
|  |         | 1               | 3             | 0              | 50          |              |
| Baldwin Park Street/Auvers Boulevard                   |         | 1               | 3             | 1              | 50          |              |
| Old Cheney Highway                                     | arerara | 1               | 3             | 1              | 45          |              |
| E. Colonial Drive                                      |         | 2               | 3             | 1              | 45          |              |
| Oleander Drive   |         | 1               | 3             | 0              | 45          |              |
| <u>An</u>  | alysis  |                 | Travel        | Average        | _           |              |
| Direction of Travel T                                  | ime     | # of<br>Samples | Time<br>(Sec) | Speed<br>(MPH) | LOS         |              |
| Southbound   | АМ      | 14              | 356           | 38.4           | В           |              |
| courrisound 1  |         | 19              | 550           | 31.0           | 2           |              |

# SR 436 - Aloma Avenue to Oleander Drive

## Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | Hour                     |                        |                                 |                          |                        |                                 |
| 1,718             | 399.0                    | 34.3                   | 190.41                          | 394.0                    | 34.7                   | 188.03                          |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,881             | 495.0                    | 27.6                   | 258.64                          | 476.0                    | 28.7                   | 248.71                          |
| Southbound/Westb  | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,912             | 390.0                    | 35.1                   | 207.13                          | 356.0                    | 38.4                   | 189.08                          |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 2,639             | 549.0                    | 24.9                   | 402.45                          | 441.0                    | 31.0                   | 323.28                          |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

## SR 436 - Aloma Avenue to Oleander Drive Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |  |
|-----------------------------------|---------|--------|--------------|--------|--|
| MOE 5                             | Before  | After  | Before       | After  |  |
| Total Travel Time (vehicle - hrs) | 397.55  | 377.10 | 661.09       | 571.99 |  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |
|-----------------------------------|--------------|--------------|--|
| User Benefit Per Day              | \$343.36     | \$1,495.99   |  |
| Annual User Benefit               | \$103,008.00 | \$448,797.00 |  |
| Total Annual User Benefit         | \$551,805.00 |              |  |
| Total Signal Retiming Annual Cost | \$14,043.25  |              |  |
| User Benefit / Cost Ratio         | 39.29        |              |  |

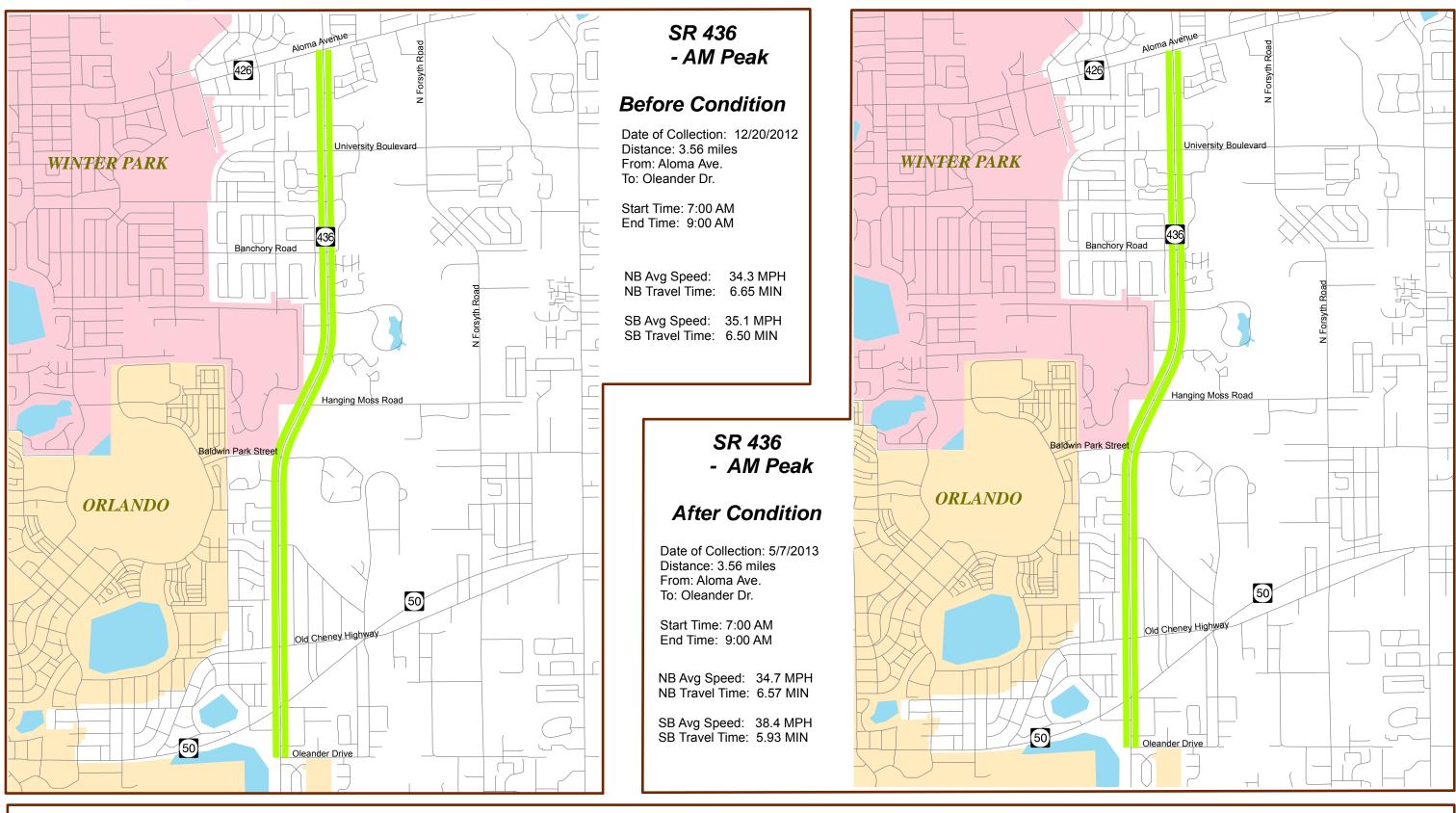
Notes:

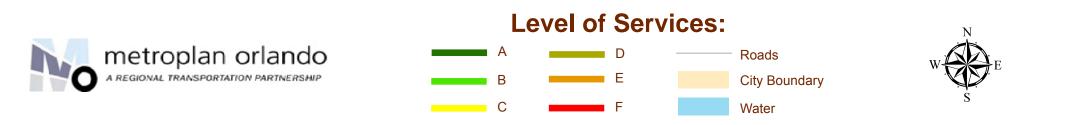
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement was assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.

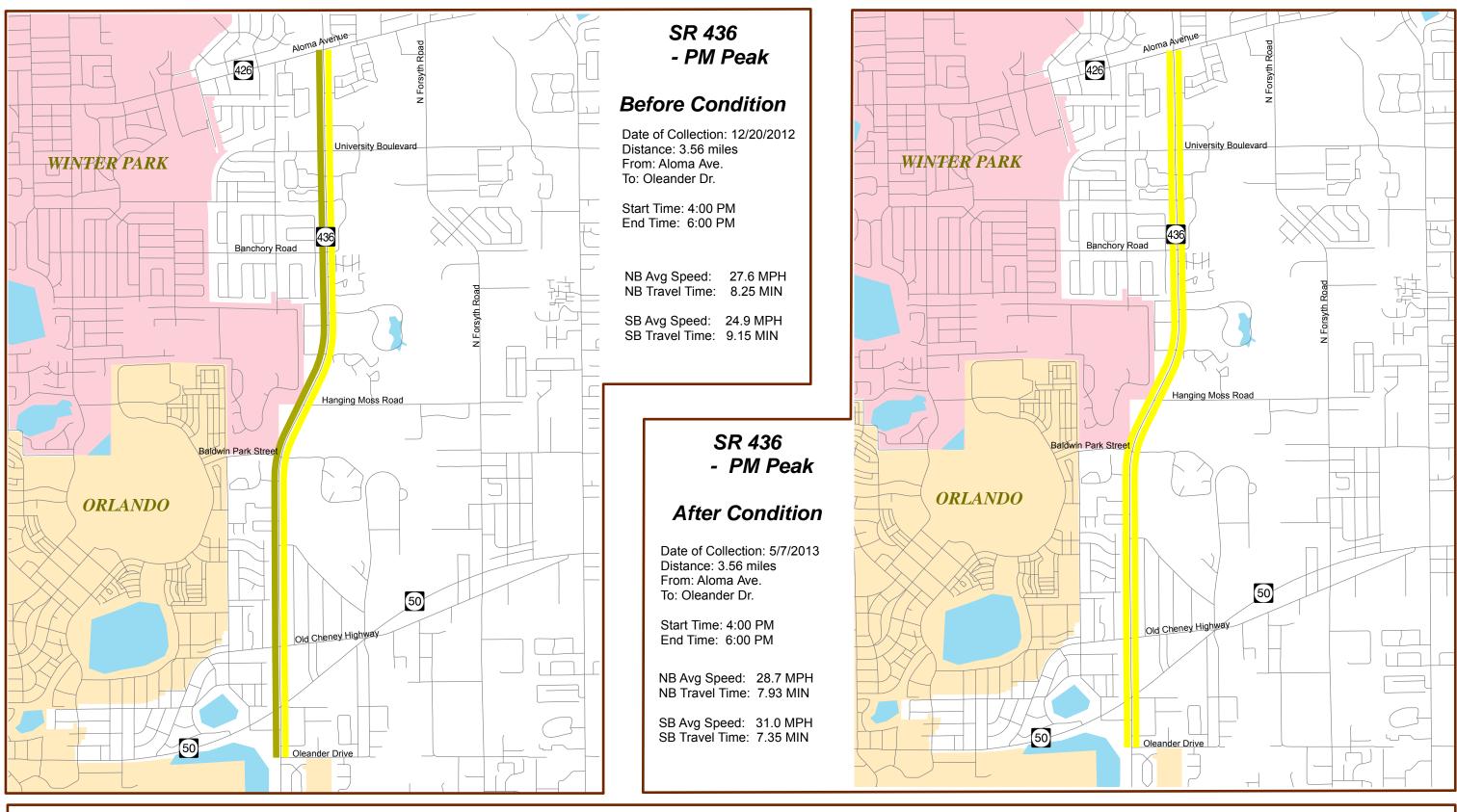


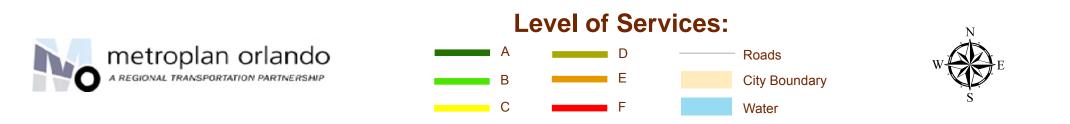


# 2013 METROPLAN ORLANDO

Travel Time Study

|   |     | Miles |  |
|---|-----|-------|--|
| 0 | 0.5 | 1     |  |
|   |     |       |  |





# 2013 METROPLAN ORLANDO

# Travel Time Study

|   |     | Miles |  |
|---|-----|-------|--|
| 0 | 0.5 | 1     |  |
|   |     |       |  |

# OBT South – US 441

# Kaley Ave. to Americana Blvd.

## Year 2013 MetroPlan Orlando Travel Time Study

Before Condition

| Roadway:            | US 441 (Orange Blossom Trail)    |  |  |  |  |
|---------------------|----------------------------------|--|--|--|--|
| Segment:            | Kaley Ave to Americana Blvd      |  |  |  |  |
| Jurisdiction:       | Orange County                    |  |  |  |  |
| Area Type:          | Other Outlying Business District |  |  |  |  |
| Facility Type:      | Divided Arterial                 |  |  |  |  |
| Speed Limit:        | 45 MPH                           |  |  |  |  |
| Length of Arterial: | 2.5 miles Arterial Class: I      |  |  |  |  |
| Distance between Bl | ueToad Devices: 2.6 miles        |  |  |  |  |

### Northbound Direction:

| Signalized Intersection | # of Lanes |         |       | Speed Limit Observations |
|-------------------------|------------|---------|-------|--------------------------|
|                         | Left       | Through | Right | (MPH)                    |
| Americana Boulevard     | 1          | 3       | 0     | 45                       |
| Holden Avenue           | 1          | 3       | 0     | 45                       |
| 39th Street             | 1          | 3       | 0     | 45                       |
| 29th Street             | 1          | 2       | 0     | 35                       |
| Michigan Street         | 1          | 2       | 0     | 35                       |
| Kaley Street            | 1          | 2       | 0     | 35                       |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 36              | 344                     | 27.2                      | C   |
| Northbound          | PM                         | 46              | 392                     | 23.9                      | D   |

#### Southbound Direction:

| Signalized Intersection | # of Lanes |         |       | Speed Limit Observations |
|-------------------------|------------|---------|-------|--------------------------|
|                         | Left       | Through | Right | (MPH)                    |
| Kaley Street            | 1          | 2.      | 0     | 35                       |
| Michigan Street         | 1          | 2       | 0     | 35                       |
| 29th Street             | 1          | 2       | 0     | 35                       |
| 39th Street             | 1          | 3       | 0     | 45                       |
| Holden Avenue           | 1          | 3       | 0     | 45                       |
| Americana Boulevard     | 1          | 3       | 1     | 45                       |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound          | AM                         | 36              | 304                     | 30.7                      | C   |
| Southbound          | PM                         | 41              | 349                     | 26.9                      | D   |

## Year 2013 MetroPlan Orlando Travel Time Study

After Condition

| Roadway:<br>Segment: | US 441 (Orange Blossom Trail)<br>Kaley Ave to Americana Blvd |  |  |  |
|----------------------|--|--|--|--|
| Jurisdiction:        | Orange County  |  |  |  |
| Area Type:           | Other Outlying Business District                             |  |  |  |
| Facility Type:       | Divided Arterial   |  |  |  |
| Speed Limit:         | 45 MPH   |  |  |  |
| Length of Arterial:  | 2.5 miles Arterial Class: I                                  |  |  |  |
| Distance between Bl  | ueToad Devices: 2.6 miles                                    |  |  |  |

### Northbound Direction:

| Signalized Intersection |      | # of Lanes | Speed Limit Observation |       |
|-------------------------|------|------------|-------------------------|-------|
|                         | Left | Through    | Right                   | (MPH) |
| Americana Boulevard     | 1    | 3          | 0                       | 45    |
| Holden Avenue           | 1    | 3          | 0                       | 45    |
| 39th Street             | 1    | 3          | 0                       | 45    |
| 29th Street             | 1    | 2          | 0                       | 35    |
| Michigan Street         | 1    | 2          | 0                       | 35    |
| Kaley Street            | 1    | 2          | 0                       | 35    |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Northbound          | AM                         | 36              | 333                     | 28.1                      | C   |
| Northbound          | PM                         | 46              | 358                     | 26.1                      | D   |

#### Southbound Direction:

| Signalized Intersection | # of Lanes |         |       | Speed Limit Observations |
|-------------------------|------------|---------|-------|--------------------------|
|                         | Left       | Through | Right | (MPH)                    |
| Kaley Street            | 1          | 2.      | 0     | 35                       |
| Michigan Street         | 1          | 2       | 0     | 35                       |
| 29th Street             | 1          | 2       | 0     | 35                       |
| 39th Street             | 1          | 3       | 0     | 45                       |
| Holden Avenue           | 1          | 3       | 0     | 45                       |
| Americana Boulevard     | 1          | 3       | 1     | 45                       |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Southbound          | AM                         | 32              | 290                     | 32.3                      | C   |
| Southbound          | PM                         | 28              | 340                     | 27.5                      | C   |

# US 441 - Kaley Avenue to Americana Boulevard

# Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,869             | 344.0                    | 27.2                   | 178.59                          | 333.0                    | 28.1                   | 172.88                          |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 2,110             | 392.0                    | 23.9                   | 229.76                          | 358.0                    | 26.1                   | 209.83                          |
| Southbound/Westb  | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 2,110             | 304.0                    | 30.7                   | 178.18                          | 290.0                    | 32.3                   | 169.97                          |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 2,036             | 349.0                    | 26.9                   | 197.38                          | 340.0                    | 27.5                   | 192.29                          |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

## US 441 - Kaley Avenue to Americana Boulevard Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |  |
|-----------------------------------|---------|--------|--------------|--------|--|
| MOE S                             | Before  | After  | Before       | After  |  |
| Total Travel Time (vehicle - hrs) | 356.77  | 342.85 | 427.13       | 402.12 |  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |  |
|-----------------------------------|--------------|--------------|--|--|
| User Benefit Per Day              | \$233.72     | \$419.92     |  |  |
| Annual User Benefit               | \$70,116.00  | \$125,976.00 |  |  |
| Total Annual User Benefit         | \$196,092.00 |              |  |  |
| Total Signal Retiming Annual Cost | \$11,354.96  |              |  |  |
| User Benefit / Cost Ratio         | 17.27        |              |  |  |

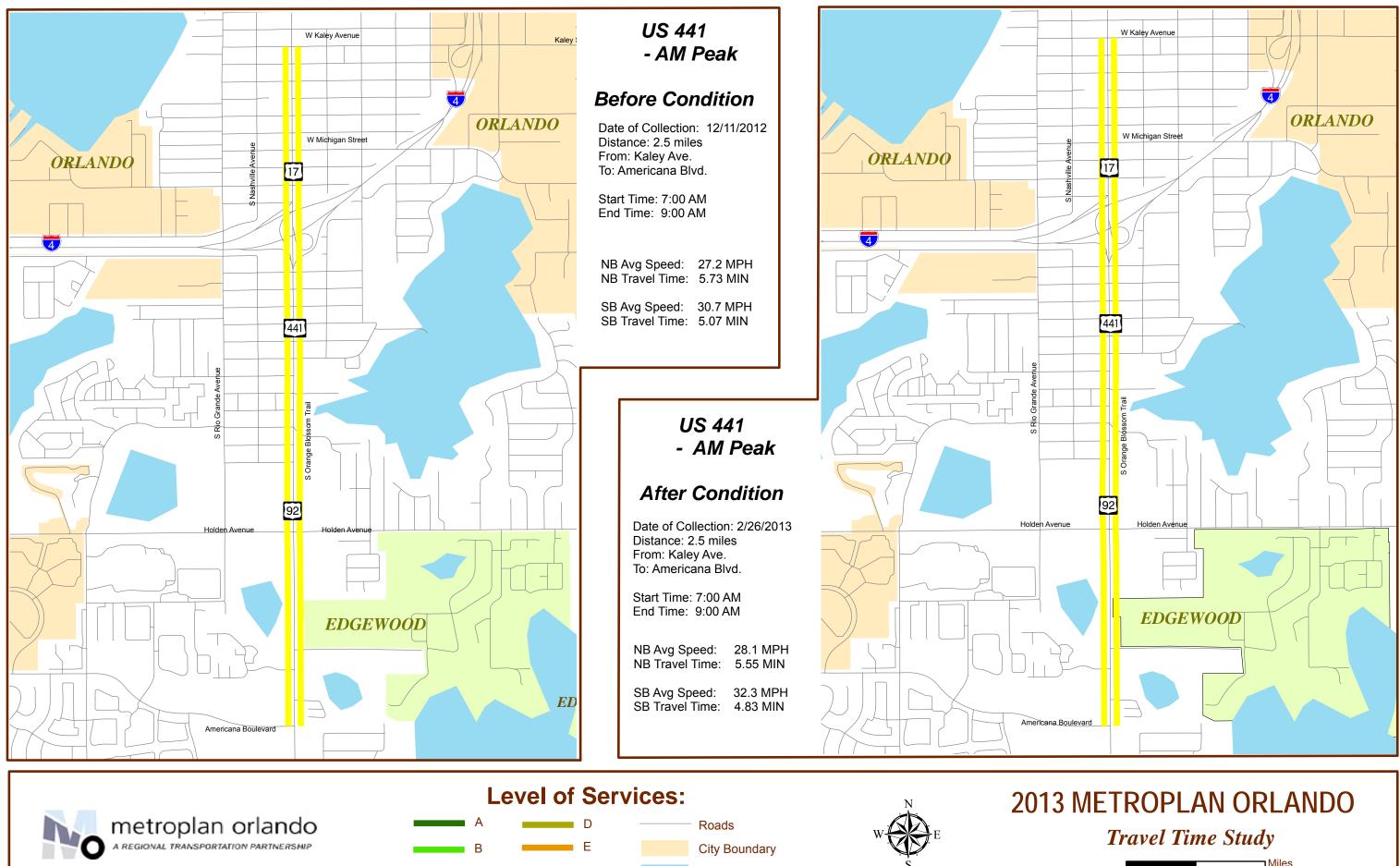
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement wasassumed to be three (3) years.

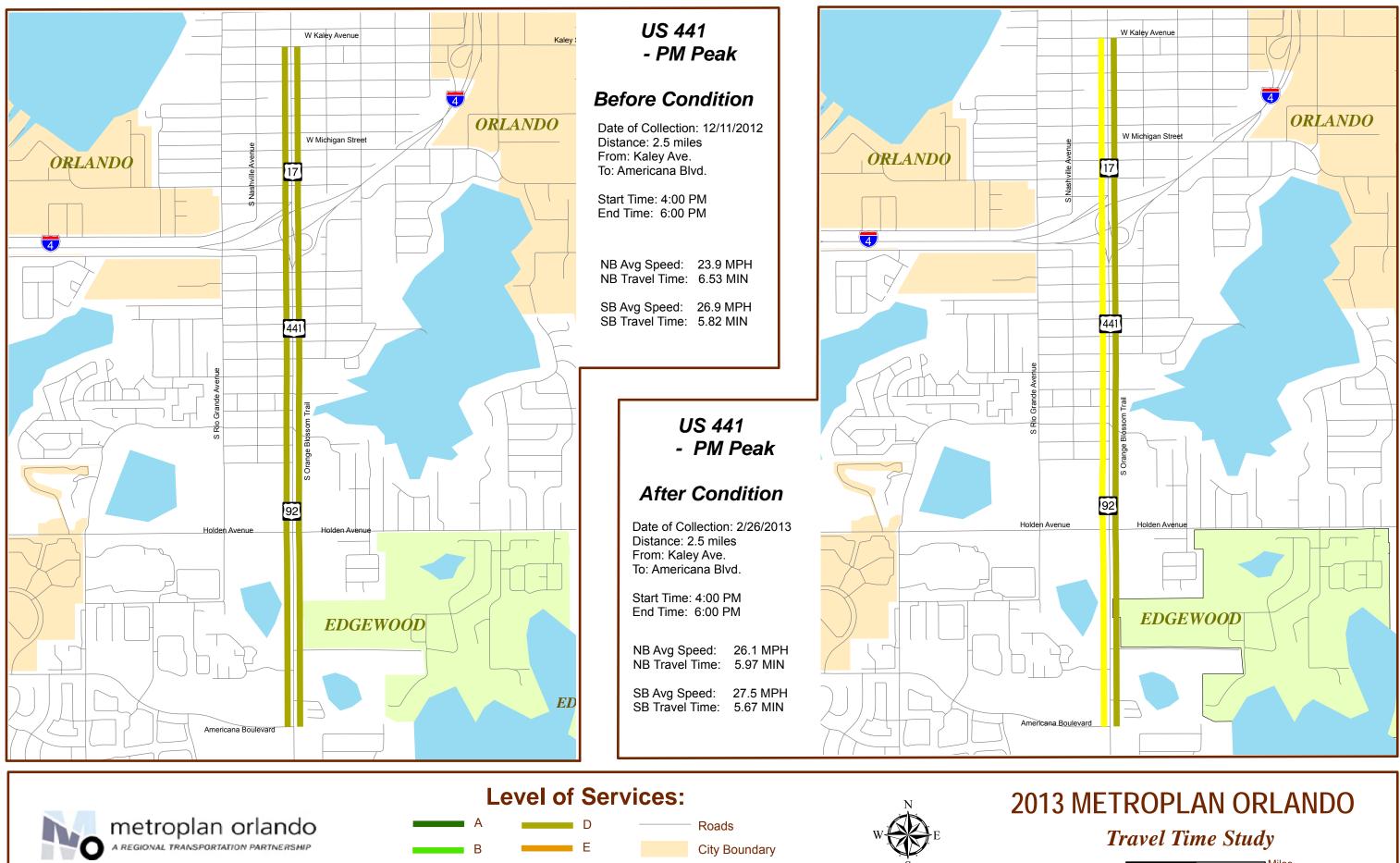
\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.



Water

С





Water

С



# SR 50

# Forsyth Rd. to Avalon Park Blvd.

# Year 2013 MetroPlan Orlando Travel Time Study

Before Condition

| Roadway:              | SR 50 (E. Colonial Drive)              |  |  |  |  |  |
|-----------------------|--|--|--|--|--|--|
| Segment:              | Forsyth Road to Avalon Park Boulevard  |  |  |  |  |  |
| Jurisdiction:         | Orange County                          |  |  |  |  |  |
| Area Type:            | Undeveloped portions of Urbanized Area |  |  |  |  |  |
| Facility Type:        | Divided Arterial                       |  |  |  |  |  |
| Speed Limit:          | 45/50/55 MPH                           |  |  |  |  |  |
| Length of Arterial:   | 7.86 miles Arterial Class: I           |  |  |  |  |  |
| Distance between Blue | eToad Devices: 8.6 miles               |  |  |  |  |  |

### **Eastbound Direction**

| Signalized Intersections |      | # of Lanes |       | Speed Limit | Observation |
|--------------------------|------|------------|-------|-------------|-------------|
| Signalized Intersections | Left | Through    | Right | (MPH)       |             |
| Forsyth Road             | 1    | 3          | 1     | 50          |             |
| Goldenrod Road           | 2    | 3          | 1     | 50          |             |
| Chickasaw Trail          | 1    | 3          | 1     | 50          |             |
| SR 417 SB Off Ramp       | 1    | 3          | 0     | 50          |             |
| SR 417 NB Off Ramp       | 1    | 3          | 0     | 50          |             |
| Constantine Street       | 1    | 3          | 1     | 50          |             |
| Econlockhatchee Trail    | 2    | 3          | 1     | 50          |             |
| Dean Road                | 2    | 3          | 1     | 45          |             |
| Murdock Boulevard        | 1    | 2          | 0     | 45          |             |
| Rouse Road               | 1    | 2          | 1     | 45          |             |
| Rouse Lake Road/Walmart  | 1    | 2          | 1     | 45          |             |
| Alafaya Trail            | 2    | 2          | 1     | 45          |             |
| Sophie Boulevard         | 1    | 2          | 1     | 45          |             |
| Woodbury Road            | 1    | 2          | 1     | 45          |             |
| SR 408 NB Off Ramp       | 0    | 2          | 0     | 45          |             |
| Bonneville Drive         | 1    | 3          | 0     | 45          |             |
| Lake Pickett Road        | 1    | 2          | 1     | 45          |             |
| Pebble Beach Boulevard   | 1    | 2          | 1     | 55          |             |
| Avalon Park Boulevard    | 1    | 2          | 1     | 55          |             |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Eastbound           | AM                         | 14              | 1039                    | 29.8                      | C   |
| Eastbound           | PM                         | 14              | 1732                    | 17.9                      | E   |

### Westbound Direction

Westbound

Westbound

| Signalized Intersections                     |                 | # of Lane               | s                         | Speed Limit | Observations |
|--|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Intersections                     | Left            | Through                 | Right                     | (MPH)       |              |
| Avalon Park Boulevard                        | 1               | 2                       | 1                         | 55          |              |
| Pebble Beach Boulevard                       | 1               | 2                       | 1                         | 55          |              |
| Lake Pickett Road                            | 1               | 2                       | 1                         | 45          |              |
| Bonneville Drive                             | 1               | 2                       | 0                         | 45          |              |
| SR 408 NB Off Ramp                           | 0               | 2                       | 0                         | 45          |              |
| Woodbury Road                                | 1               | 2                       | 1                         | 45          |              |
| Sophie Boulevard                             | 1               | 2                       | 1                         | 45          |              |
| Alafaya Trail                                | 2               | 2                       | 1                         | 45          |              |
| Rouse Lake Road/Walmart                      | 1               | 2                       | 0                         | 45          |              |
| Rouse Road                                   | 1               | 2                       | 1                         | 45          |              |
| Murdock Boulevard                            | 1               | 2                       | 1                         | 45          |              |
| Dean Road                                    | 1               | 3                       | 1                         | 45          |              |
| Econlockhatchee Trail                        | 2               | 3                       | 1                         | 50          |              |
| Constantine Street                           | 1               | 3                       | 0                         | 50          |              |
| SR 417 NB Off Ramp                           | 0               | 3                       | 1                         | 50          |              |
| SR 417 SB Off Ramp                           | 0               | 3                       | 0                         | 50          |              |
| Chickasaw Trail                              | 1               | 3                       | 0                         | 50          |              |
| Goldenrod Road                               | 2               | 3                       | 1                         | 50          |              |
| Forsyth Road                                 | 1               | 3                       | 1                         | 50          |              |
|  |                 |                         |                           |             |              |
| Analys<br>Direction of Travel Time<br>Period | # 01<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |

19

10

1502

1262

20.6

24.5

AM

PM

E D

# Year 2013 MetroPlan Orlando Travel Time Study

After Condition

| Roadway:              | SR 50 (E. Colonial Drive)              |  |  |  |  |  |
|-----------------------|--|--|--|--|--|--|
| Segment:              | Forsyth Road to Avalon Park Boulevard  |  |  |  |  |  |
| Jurisdiction:         | Orange County                          |  |  |  |  |  |
| Area Type:            | Undeveloped portions of Urbanized Area |  |  |  |  |  |
| Facility Type:        | Divided Arterial                       |  |  |  |  |  |
| Speed Limit:          | 45/50/55 MPH                           |  |  |  |  |  |
| Length of Arterial:   | 7.86 miles Arterial Class: I           |  |  |  |  |  |
| Distance between Blue | eToad Devices: 8.6 miles               |  |  |  |  |  |

### **Eastbound Direction**

| Signalized Intersections |      | # of Lanes |       | Speed Limit | Observation |
|--------------------------|------|------------|-------|-------------|-------------|
| Signalized Intersections | Left | Through    | Right | (MPH)       |             |
| Forsyth Road             | 1    | 3          | 1     | 50          |             |
| Goldenrod Road           | 2    | 3          | 1     | 50          |             |
| Chickasaw Trail          | 1    | 3          | 1     | 50          |             |
| SR 417 SB Off Ramp       | 1    | 3          | 0     | 50          |             |
| SR 417 NB Off Ramp       | 1    | 3          | 0     | 50          |             |
| Constantine Street       | 1    | 3          | 1     | 50          |             |
| Econlockhatchee Trail    | 2    | 3          | 1     | 50          |             |
| Dean Road                | 2    | 3          | 1     | 45          |             |
| Murdock Boulevard        | 1    | 2          | 0     | 45          |             |
| Rouse Road               | 1    | 2          | 1     | 45          |             |
| Rouse Lake Road/Walmart  | 1    | 2          | 1     | 45          |             |
| Alafaya Trail            | 2    | 2          | 1     | 45          |             |
| Sophie Boulevard         | 1    | 2          | 1     | 45          |             |
| Woodbury Road            | 1    | 2          | 1     | 45          |             |
| SR 408 NB Off Ramp       | 0    | 2          | 0     | 45          |             |
| Bonneville Drive         | 1    | 3          | 0     | 45          |             |
| Lake Pickett Road        | 1    | 2          | 1     | 45          |             |
| Pebble Beach Boulevard   | 1    | 2          | 1     | 55          |             |
| Avalon Park Boulevard    | 1    | 2          | 1     | 55          |             |

| Direction of Travel | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS |
|---------------------|----------------------------|-----------------|-------------------------|---------------------------|-----|
| Eastbound           | AM                         | 95              | 943                     | 32.8                      | С   |
| Eastbound           | PM                         | 99              | 1467                    | 21.1                      |     |

### Westbound Direction

Westbound

Westbound

AM

PM

125

109

1478

1203

20.9

25.7

| Signalized Intersections |             |         | # of Lane     | s              | Speed Limit | Observations |
|--------------------------|-------------|---------|---------------|----------------|-------------|--------------|
| Signalized Intersections |             | Left    | Through       | Right          | (MPH)       |              |
| Avalon Park Boulevard    |             | 1       | 2             | 1              | 55          |              |
| Pebble Beach Boulevard   |             | 1       | 2             | 1              | 55          |              |
| Lake Pickett Road        |             | 1       | 2             | 1              | 45          |              |
| Bonneville Drive         |             | 1       | 2             | 0              | 45          |              |
| SR 408 NB Off Ramp       |             | 0       | 2             | 0              | 45          |              |
| Woodbury Road            |             | 1       | 2             | 1              | 45          |              |
| Sophie Boulevard         |             | 1       | 2             | 1              | 45          |              |
| Alafaya Trail            |             | 2       | 2             | 1              | 45          |              |
| Rouse Lake Road/Walmar   | t           | 1       | 2             | 0              | 45          |              |
| Rouse Road               | -           | 1       | 2             | 1              | 45          |              |
| Murdock Boulevard        |             | 1       | 2             | 1              | 45          |              |
| Dean Road                |             | 1       | 3             | 1              | 45          |              |
| Econlockhatchee Trail    |             | 2       | 3             | 1              | 50          |              |
| Constantine Street       |             | 1       | 3             | 0              | 50          |              |
| SR 417 NB Off Ramp       |             | 0       | 3             | 1              | 50          |              |
| SR 417 SB Off Ramp       |             | 0       | 3             | 0              | 50          |              |
| Chickasaw Trail          |             | 1       | 3             | 0              | 50          |              |
| Goldenrod Road           |             | 2       | 3             | 1              | 50          |              |
| Forsyth Road             |             | 1       | 3             | 1              | 50          |              |
|                          |             |         |               |                |             |              |
|                          | alysis      | # of    | Travel        | Average        |             |              |
|                          | ime<br>riod | Samples | Time<br>(Sec) | Speed<br>(MPH) | LOS         |              |

Е

D

# SR 50 - Forsyth Road to Avalon Park Boulevard

### Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | io                              | After Scenario           |                        |                                 |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,517             | 1,039.0                  | 29.8                   | 437.82                          | 943.0                    | 37.2                   | 397.37                          |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 2,340             | 1,732.0                  | 17.9                   | 1,125.80                        | 1,467.0                  | 21.3                   | 953.55                          |
| Southbound/Westb  | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 2,131             | 1,502.0                  | 20.6                   | 889.10                          | 1,478.0                  | 20.9                   | 874.89                          |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,758             | 1,262.0                  | 24.5                   | 616.28                          | 1,203.0                  | 25.7                   | 587.47                          |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

## SR 50 - Forsyth Road to Avalon Park Boulevard Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAK HOUR |          | PM PEAK HOUR |          |
|-----------------------------------|--------------|----------|--------------|----------|
| MOE 5                             | Before       | After    | Before       | After    |
| Total Travel Time (vehicle - hrs) | 1,326.92     | 1,272.26 | 1,742.08     | 1,541.02 |

| BENEFITS                          | AM PEAK HOUR   | PM PEAK HOUR   |  |
|-----------------------------------|----------------|----------------|--|
| User Benefit Per Day              | \$917.74       | \$3,375.80     |  |
| Annual User Benefit               | \$275,322.00   | \$1,012,740.00 |  |
| Total Annual User Benefit         | \$1,288,062.00 |                |  |
| Total Signal Retiming Annual Cost | \$34,604.83    |                |  |
| User Benefit / Cost Ratio         | 37.22          |                |  |

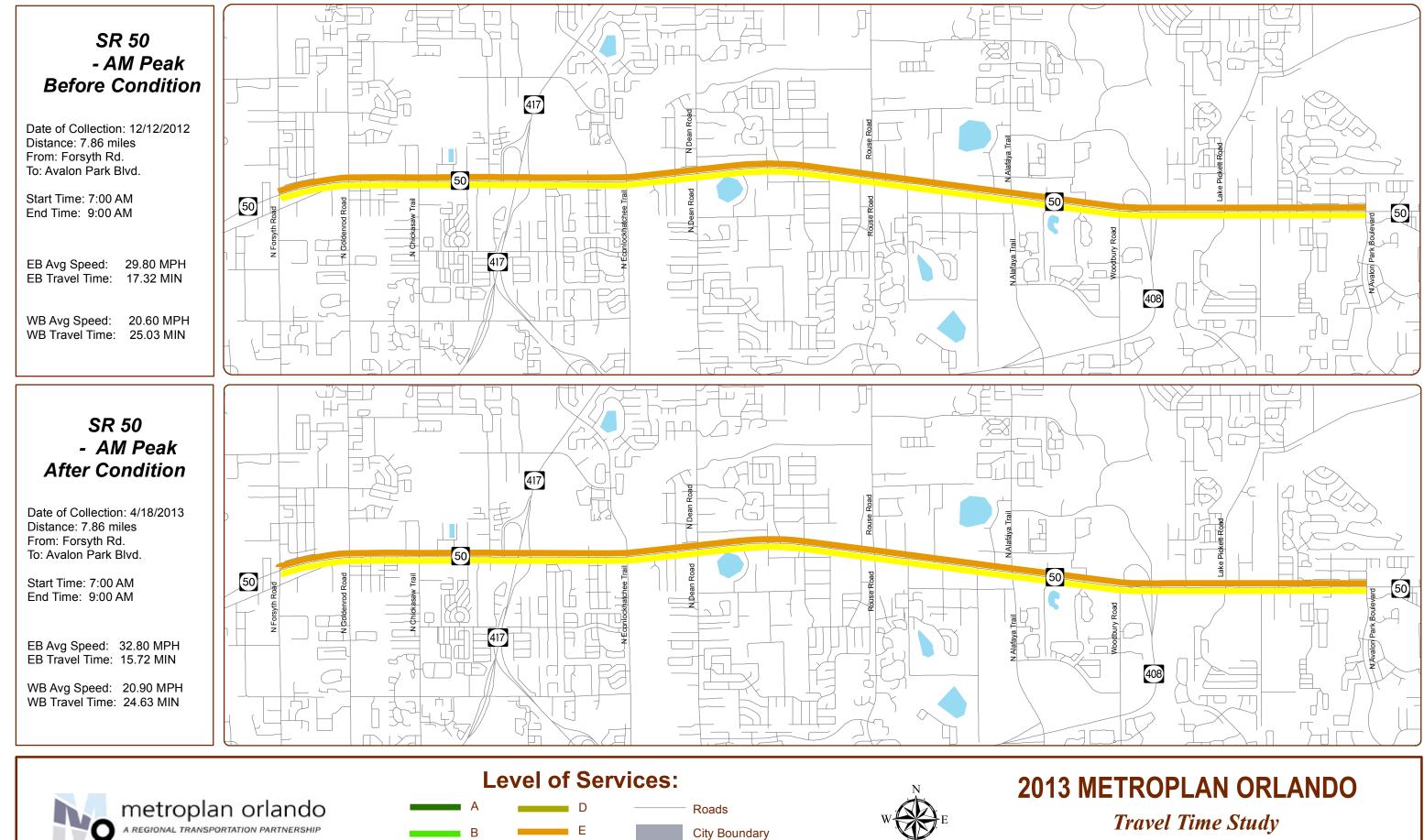
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement was assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.

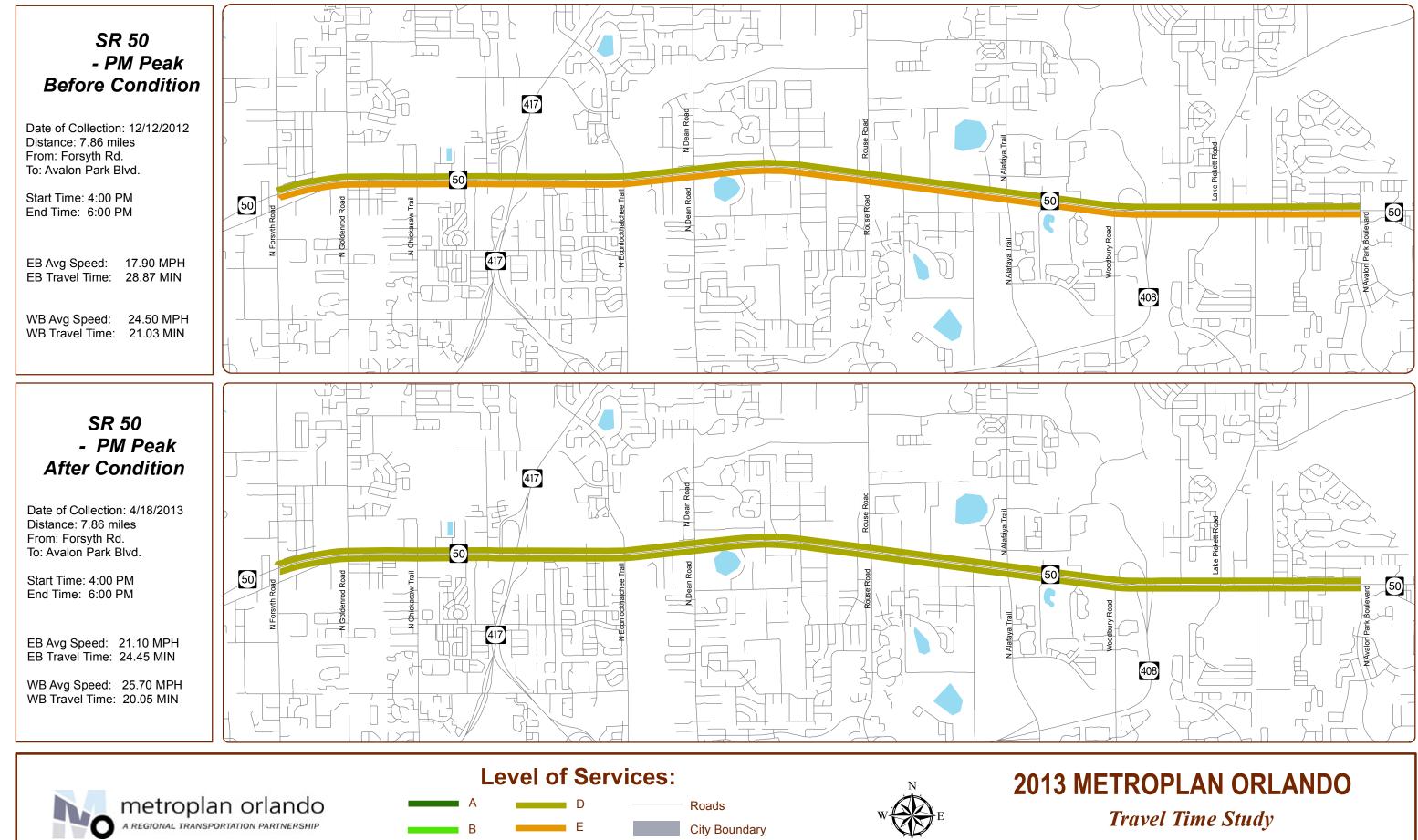


Water

E F

C

|   |      | Miles |  |
|---|------|-------|--|
| 0 | 0.75 | 1.5   |  |



Water

E F

C

|   |      | Miles |  |
|---|------|-------|--|
| 0 | 0.75 | 1.5   |  |

# SR 552

# Bahia Ave. to Dixie Belle Drive

# Year 2013 MetroPlan Orlando Travel Time Study

Before Condition

| Roadway:             | Curry Ford Road                |   |
|----------------------|--------------------------------|---|
| Segment:             | Bahia Ave to Dixie Belle Drive |   |
| Jurisdiction:        | City of Orlando                |   |
| Area Type:           | Urbanized Residential Area     |   |
| Facility Type:       | Divided Arterial               |   |
| Speed Limit:         | 40 MPH                         |   |
| Length of Arterial:  | 0.026 miles Arterial Class:    | Π |
| Distance between Blu | eToad Devices: 0.3 miles       |   |

### **Eastbound Direction:**

| Signalized Intersections –<br>Dixie Belle Drive |                         |                 | # of Lanes              |                           |       | Observations |
|---|-------------------------|-----------------|-------------------------|---------------------------|-------|--------------|
|   |                         | Left            | Through                 | Right                     | (MPH) |              |
|   |                         | 0               | 2                       | 0                         | 40    |              |
| Bahia Aven                                      | ue                      | 0               | 2                       | 0                         | 40    |              |
|   |                         |                 |                         |                           |       |              |
| Direction of Travel                             | Analysis<br>Time Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS   |              |
| Eastbound                                       | АМ                      | 55              | 57                      | 18.9                      | D     |              |
| Eastbound                                       | PM                      | 89              | 157                     | 6.9                       | F     |              |

### Westbound Direction:

| Signalized Intersections -<br>Bahia Avenue |                | # of Lanes |                |                  | Speed Limit | Observations |
|--|----------------|------------|----------------|------------------|-------------|--------------|
|  |                | Left       | Through        | Right            | (MPH)       |              |
|  |                | 0          | 2              | 0                | 40          |              |
| Dixie Belle D                              |                | 0          | 2              | 0                | 40          |              |
|  | Analysis       | # of       | Travel<br>Time | Average<br>Speed | LOS         |              |
| Direction of Travel                        | Time Period    | Samples    | (Sec)          | (MPH)            |             |              |
| Direction of Travel Westbound              | Time Period AM | 66         | (Sec)<br>30    | (MPH)<br>36.0    | А           |              |

After Condition

| Roadway:              | Curry Ford Road                |    |
|-----------------------|--------------------------------|----|
| Segment:              | Bahia Ave to Dixie Belle Drive |    |
| Jurisdiction:         | City of Orlando                |    |
| Area Type:            | Urbanized Residential Area     |    |
| Facility Type:        | Divided Arterial               |    |
| Speed Limit:          | 40 MPH                         |    |
| Length of Arterial:   | 0.026 miles Arterial Class:    | II |
| Distance between Blue | eToad Devices: 0.3 miles       |    |

#### **Eastbound Direction:**

| Signalized Inters                 | Signalized Intersections – |                 | # of Lane               | 8                         | Speed Limit | Observations |  |  |  |  |  |   |   |   |  |   |  |  |  |  |  |  |
|-----------------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|--|--|--|--|--|---|---|---|--|---|--|--|--|--|--|--|
| Signalized Intersections          |                            | Left            | Through                 | Right                     | (MPH)       |              |  |  |  |  |  |   |   |   |  |   |  |  |  |  |  |  |
| Dixie Belle Drive<br>Bahia Avenue |                            | 0<br>0          |                         |                           |             |              |  |  |  |  |  | - | - | - |  | - |  |  |  |  |  |  |
| Direction of Travel               | Analysis<br>Time Period    | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |  |  |  |  |  |   |   |   |  |   |  |  |  |  |  |  |
| Eastbound<br>Eastbound            | AM<br>PM                   | 11<br>18        | 43<br>76                | 25.1<br>14.2              | C<br>E      |              |  |  |  |  |  |   |   |   |  |   |  |  |  |  |  |  |

#### Westbound Direction:

| Signalized Intersections -<br>Bahia Avenue |                         |                 | # of Lane               | <b>S</b>                  | Speed Limit | Observations |
|--|-------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
|  |                         | Left            | Through                 | Right                     | (MPH)       |              |
|  |                         | 0               | 2                       | 0                         | 40          |              |
| Dixie Belle D                              | Drive                   | 0               | 2                       | 0                         | 40          |              |
| Direction of Travel                        | Analysis<br>Time Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
|  | АМ                      | 19              | 29                      | 37.2                      | А           |              |
| Westbound                                  | 7 1111                  |                 |                         |                           |             |              |

## SR 552/Curry Ford Road - Bahia Avenue to Dixie Belle Drive

## Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | io                              | After Scenario           |                        |                                 |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 784               | 57.0                     | 18.9                   | 12.41                           | 43.0                     | 25.1                   | 9.36                            |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,536             | 157.0                    | 6.9                    | 66.99                           | 76.0                     | 14.2                   | 32.43                           |
| Southbound/Westb  | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,252             | 30.0                     | 36.0                   | 10.43                           | 29.0                     | 37.2                   | 10.09                           |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 1,058             | 34.0                     | 31.8                   | 9.99                            | 28.0                     | 38.6                   | 8.23                            |

\*Traffic Volumes are obtained from the latest 2012 Turning Movement Count.

## SR 552/Curry Ford Road - Bahia Avenue to Dixie Belle Drive Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAH | K HOUR | PM PEAK HOUR |       |  |
|-----------------------------------|---------|--------|--------------|-------|--|
| MOE 5                             | Before  | After  | Before       | After |  |
| Total Travel Time (vehicle - hrs) | 22.85   | 19.45  | 76.98        | 40.66 |  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |
|-----------------------------------|--------------|--------------|--|
| User Benefit Per Day              | \$57.09      | \$609.81     |  |
| Annual User Benefit               | \$17,127.00  | \$182,943.00 |  |
| Total Annual User Benefit         | \$200,070.00 |              |  |
| Total Signal Retiming Annual Cost | \$1,755.41   |              |  |
| User Benefit / Cost Ratio         | 113.97       |              |  |

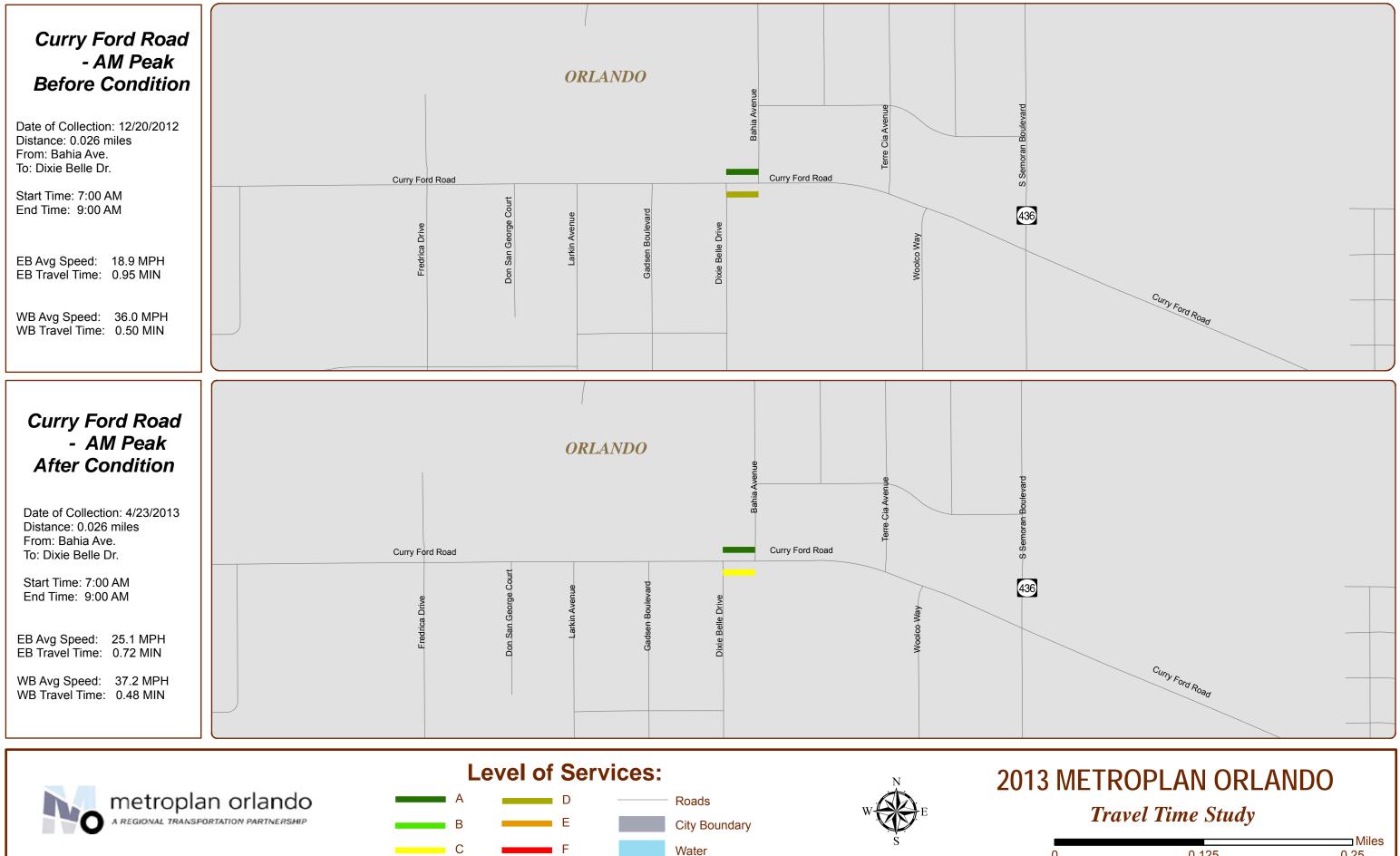
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

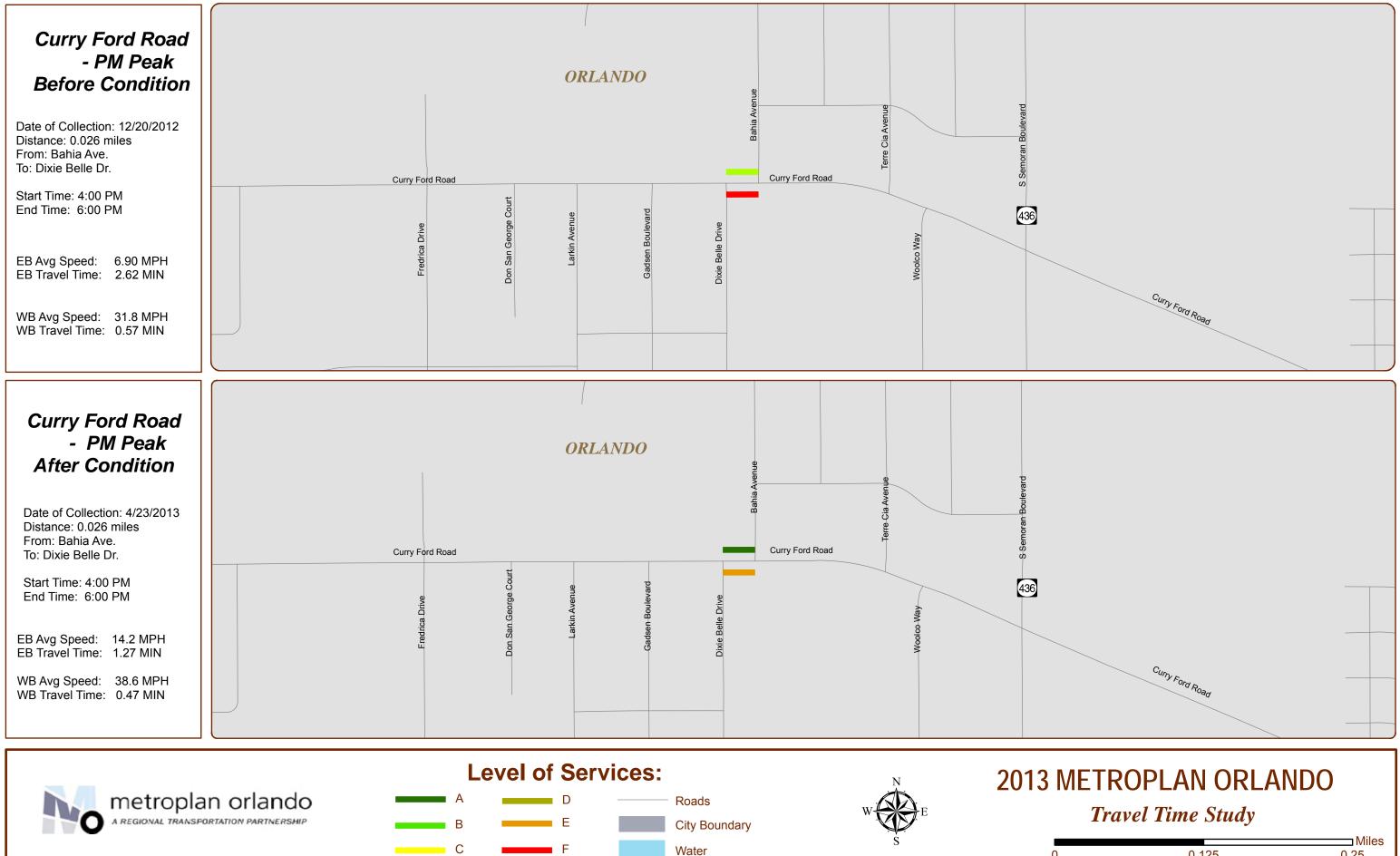
\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.



0

0.125

0.25



0

0.125

0.25

## SR 436

## Dahlia Dr. to TG Lee Blvd.

Before Condition

| Roadway:              | SR 436 (Semoran Boulevard)       |
|-----------------------|----------------------------------|
| Segment:              | Dahila Drive to TG Lee Boulevard |
| Jurisdiction:         | City of Orlando                  |
| Area Type:            | Other Outlying Business District |
| Facility Type:        | Divided Arterial                 |
| Speed Limit:          | 45/50 MPH                        |
| Length of Arterial:   | 5.8 miles Arterial Class: I      |
| Distance between Blue | eToad Devices: 6.2 miles         |

#### Northbound Direction

| Signalized Intersectio   | •                         |                 | # of Lane               | s                         | Speed Limit | Observations |
|--------------------------|---------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Intersectio   | ns                        | Left            | Through                 | Right                     | (MPH)       |              |
| TG Lee Boulevard         |                           | 2               | 3                       | 1                         | 45          |              |
| Hazeltine National Dr    | ve                        | 1               | 3                       | 1                         | 45          |              |
| Lee Vista Boulevard      |                           | 1               | 3                       | 1                         | 50          |              |
| Bent Pine Drive          |                           | 1               | 3                       | 1                         | 50          |              |
| Hoffner Avenue           |                           | 2               | 3                       | 1                         | 50          |              |
| Turnbull Drive           |                           | 1               | 3                       | 0                         | 50          |              |
| Gatlin Avenue            |                           | 1               | 3                       | 1                         | 50          |              |
| Pershing Avenue          |                           | 1               | 3                       | 1                         | 50          |              |
| Lake Margaret Drive      | •                         | 2               | 3                       | 1                         | 50          |              |
| E Michigan Street        |                           | 2               | 3                       | 1                         | 50          |              |
| E Grant Street           |                           | 1               | 3                       | 1                         | 45          |              |
| Curry Ford Road          |                           | 2               | 3                       | 1                         | 45          |              |
| La Costa Drive           |                           | 1               | 3                       | 0                         | 45          |              |
| Stonewall Jackson Ro     | ad                        | 0               | 3                       | 0                         | 45          |              |
| Lake Underhill Road      | 1                         | 1               | 3                       | 0                         | 50          |              |
| Yew Drive                |                           | 1               | 3                       | 0                         | 50          |              |
| Kalima Drive             |                           | 1               | 3                       | 0                         | 45          |              |
| Dahlia Drive             |                           | 1               | 3                       | 0                         | 45          |              |
|                          | 1.                        |                 | ·                       |                           |             |              |
| Direction of Travel      | nalysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
| Northbound<br>Northbound | AM<br>PM                  | 16<br>21        | 891<br>870              | 25.1<br>25.7              | D<br>D      |              |

#### Southbound Direction

| Signalized Intersectiv   | me             |                 | # of Lane     | s              | Speed Limit | Observations |
|--------------------------|----------------|-----------------|---------------|----------------|-------------|--------------|
| Signalized Intersections |                | Left            | Through       | Right          | (MPH)       |              |
| Dahlia Drive             |                | 1               | 3             | 0              | 45          |              |
| Kalima Drive             |                | 1               | 3             | 0              | 45          |              |
| Yew Drive                |                | 0               | 3             | 0              | 45          |              |
| Lake Underhill Roa       | d              | 2               | 3             | 0              | 45          |              |
| Stonewall Jackson Ro     | ad             | 1               | 3             | 0              | 45          |              |
| La Costa Drive           |                | 1               | 3             | 0              | 45          |              |
| Curry Ford Road          |                | 2               | 3             | 0              | 45          |              |
| E Grant Street           |                | 1               | 3             | 1              | 45          |              |
| E Michigan Street        |                | 1               | 3             | 1              | 50          |              |
| Lake Margaret Driv       | e              | 1               | 3             | 1              | 50          |              |
| Pershing Avenue          |                | 2               | 3             | 1              | 50          |              |
| Gatlin Avenue            |                | 1               | 3             | 1              | 50          |              |
| Turnbull Drive           |                | 1               | 3             | 0              | 50          |              |
| Hoffner Avenue           |                | 2               | 3             | 1              | 50          |              |
| Bent Pine Drive          |                | 1               | 3             | 0              | 50          |              |
| Lee Vista Boulevar       | ł              | 2               | 3             | 1              | 50          |              |
| Hazeltine National D     | rive           | 2               | 3             | 1              | 45          |              |
| TG Lee Boulevard         |                | 1               | 3             | 1              | 45          |              |
|                          | Analysis       |                 | Travel        | Average        |             |              |
| Direction of Travel      | Time<br>Period | # of<br>Samples | Time<br>(Sec) | Speed<br>(MPH) | LOS         |              |
| Southbound               | АМ             | 13              | 774           | 28.8           | С           |              |
| Southbound               | PM             | 13              | 878           | 25.4           | D           |              |

After Condition

| Roadway:              | SR 436 (Semoran Boulevard)       |
|-----------------------|----------------------------------|
| Segment:              | Dahila Drive to TG Lee Boulevard |
| Jurisdiction:         | City of Orlando                  |
| Area Type:            | Other Outlying Business District |
| Facility Type:        | Divided Arterial                 |
| Speed Limit:          | 45/50 MPH                        |
| Length of Arterial:   | 5.8 miles Arterial Class: I      |
| Distance between Blue | eToad Devices: 6.2 miles         |

#### Northbound Direction

| Simplify Internet       |                            |                 | # of Lane               | 8                         | Speed Limit | Observations |
|-------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Intersection | ons                        | Left            | Through                 | Right                     | (MPH)       |              |
| TG Lee Boulevard        |                            | 2               | 3                       | 1                         | 45          |              |
| Hazeltine National Di   |                            | 1               | 3                       | 1                         | 45          |              |
| Lee Vista Boulevar      |                            | 1               | 3                       | 1                         | 50          |              |
| Bent Pine Drive         |                            | 1               | 3                       | 1                         | 50          |              |
| Hoffner Avenue          |                            | 2               | 3                       | 1                         | 50          |              |
| Turnbull Drive          |                            | 1               | 3                       | 0                         | 50          |              |
| Gatlin Avenue           |                            | 1               | 3                       | 1                         | 50          |              |
| Pershing Avenue         |                            | 1               | 3                       | 1                         | 50          |              |
| Lake Margaret Driv      | e                          | 2               | 3                       | 1                         | 50          |              |
| E Michigan Street       |                            | 2               | 3                       | 1                         | 50          |              |
| E Grant Street          |                            | 1               | 3                       | 1                         | 45          |              |
| Curry Ford Road         |                            | 2               | 3                       | 1                         | 45          |              |
| La Costa Drive          |                            | 1               | 3                       | 0                         | 45          |              |
| Stonewall Jackson Ro    | bad                        | 0               | 3                       | 0                         | 45          |              |
| Lake Underhill Roa      | d                          | 1               | 3                       | 0                         | 50          |              |
| Yew Drive               |                            | 1               | 3                       | 0                         | 50          |              |
| Kalima Drive            |                            | 1               | 3                       | 0                         | 45          |              |
| Dahlia Drive            |                            | 1               | 3                       | 0                         | 45          |              |
|                         |                            |                 |                         |                           |             |              |
| Direction of Travel     | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
| Northbound              | АМ                         | 26              | 863                     | 25.9                      | D           |              |
| Northbound              | PM                         | 18              | 852                     | 26.2                      | D           |              |

#### Southbound Direction

| Signalized Interes       | tions          |                 | # of Lane     | s              | Speed Limit | Observations |
|--------------------------|----------------|-----------------|---------------|----------------|-------------|--------------|
| Signalized Intersections |                | Left            | Through       | Right          | (MPH)       |              |
| Dahlia Drive             |                | 1               | 3             | 0              | 45          |              |
| Kalima Drive             |                | 1               | 3             | 0              | 45          |              |
| Yew Drive                |                | 0               | 3             | 0              | 45          |              |
| Lake Underhill R         | oad            | 2               | 3             | 0              | 45          |              |
| Stonewall Jackson        | Road           | 1               | 3             | 0              | 45          |              |
| La Costa Driv            | e              | 1               | 3             | 0              | 45          |              |
| Curry Ford Roa           | nd             | 2               | 3             | 0              | 45          |              |
| E Grant Stree            | t              | 1               | 3             | 1              | 45          |              |
| E Michigan Stre          | eet            | 1               | 3             | 1              | 50          |              |
| Lake Margaret D          | rive           | 1               | 3             | 1              | 50          |              |
| Pershing Aven            | ue             | 2               | 3             | 1              | 50          |              |
| Gatlin Avenu             | e              | 1               | 3             | 1              | 50          |              |
| Turnbull Driv            | e              | 1               | 3             | 0              | 50          |              |
| Hoffner Avenu            | ie             | 2               | 3             | 1              | 50          |              |
| Bent Pine Driv           | 'e             | 1               | 3             | 0              | 50          |              |
| Lee Vista Boulev         | ard            | 2               | 3             | 1              | 50          |              |
| Hazeltine National       | Drive          | 2               | 3             | 1              | 45          |              |
| TG Lee Bouleva           | ard            | 1               | 3             | 1              | 45          |              |
|                          | Analysis       | # of            | Travel        | Average        |             |              |
| Direction of Travel      | Time<br>Period | # of<br>Samples | Time<br>(Sec) | Speed<br>(MPH) | LOS         |              |
| Southbound               | АМ             | 23              | 742           | 30.1           | С           |              |
| Southbound               | PM             | 23              | 848           | 26.3           | D           |              |

## SR 436 - Dahlia Drive to TG Lee Boulevard

## Summary of Before & After Study Travel Time Results

|                                     |                                     | Before Scenar          | io                              | After Scenario           |                        |                                 |
|-------------------------------------|-------------------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume                      | Travel Time<br>(sec/veh)            | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbound - AM Peak Hour |                                     |                        |                                 |                          |                        |                                 |
| 2,182                               | 891.0                               | 25.1                   | 540.05                          | 863.0                    | 25.9                   | 523.07                          |
| Northbound/Eastbo                   | Northbound/Eastbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 2,039                               | 870.0                               | 25.7                   | 492.76                          | 852.0                    | 26.2                   | 482.56                          |
| Southbound/Westb                    | ound - AM Peak                      | Hour                   |                                 |                          |                        |                                 |
| 1,741                               | 774.0                               | 28.8                   | 374.32                          | 742.0                    | 30.1                   | 358.84                          |
| Southbound/Westb                    | Southbound/Westbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 2,054                               | 878.0                               | 25.4                   | 500.95                          | 848.0                    | 26.3                   | 483.83                          |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

## SR 436 - Dahlia Drive to TG Lee Boulevard Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |
|-----------------------------------|---------|--------|--------------|--------|
| MOE 5                             | Before  | After  | Before       | After  |
| Total Travel Time (vehicle - hrs) | 914.36  | 881.91 | 993.71       | 966.39 |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |
|-----------------------------------|--------------|--------------|--|
| User Benefit Per Day              | \$544.84     | \$458.70     |  |
| Annual User Benefit               | \$163,452.00 | \$137,610.00 |  |
| Total Annual User Benefit         | \$301,062.00 |              |  |
| Total Signal Retiming Annual Cost | \$31,597.31  |              |  |
| User Benefit / Cost Ratio         | 9.53         |              |  |

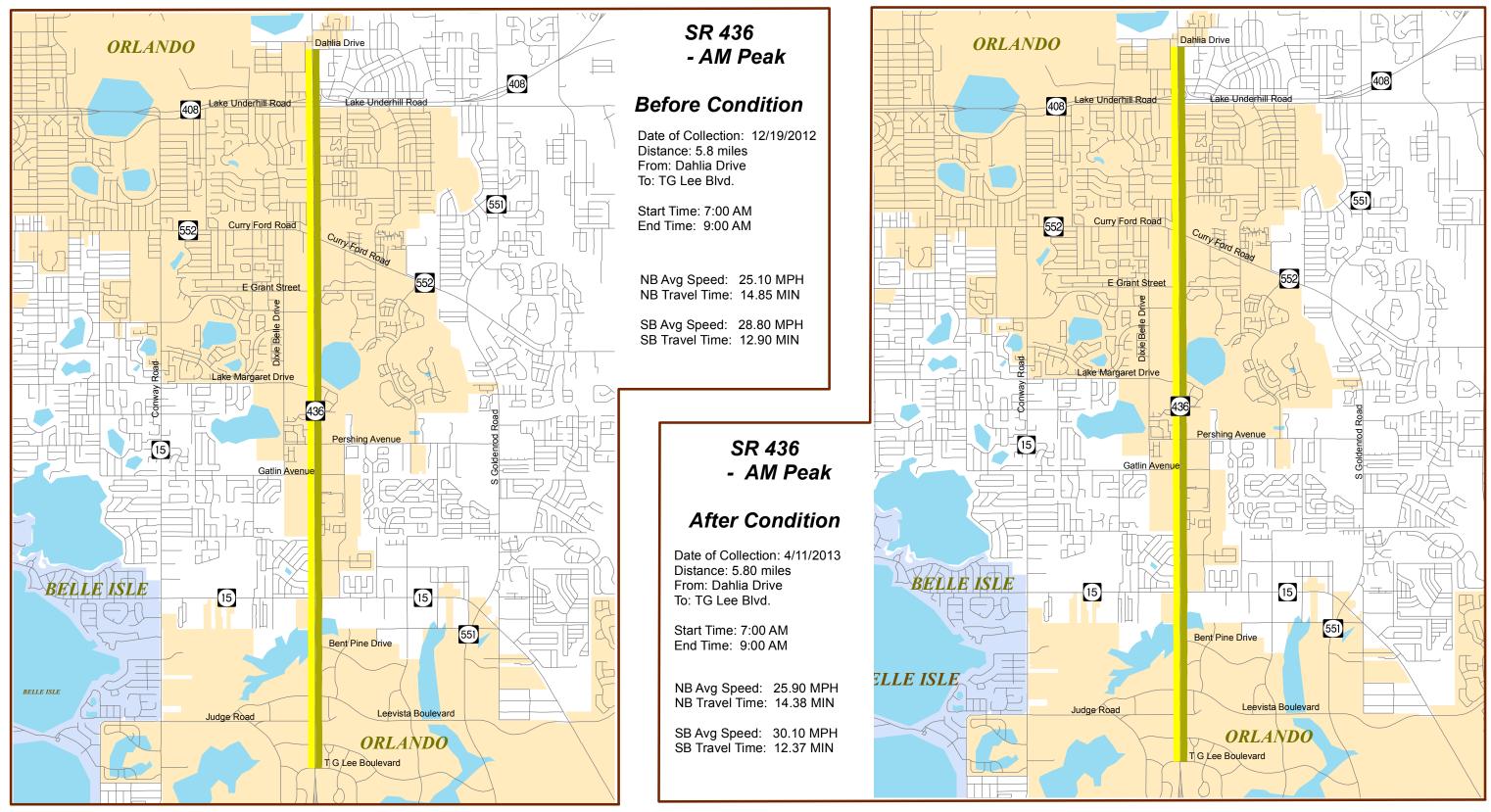
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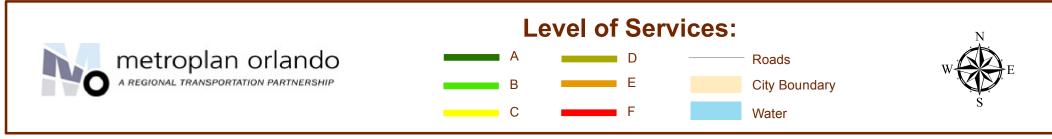
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

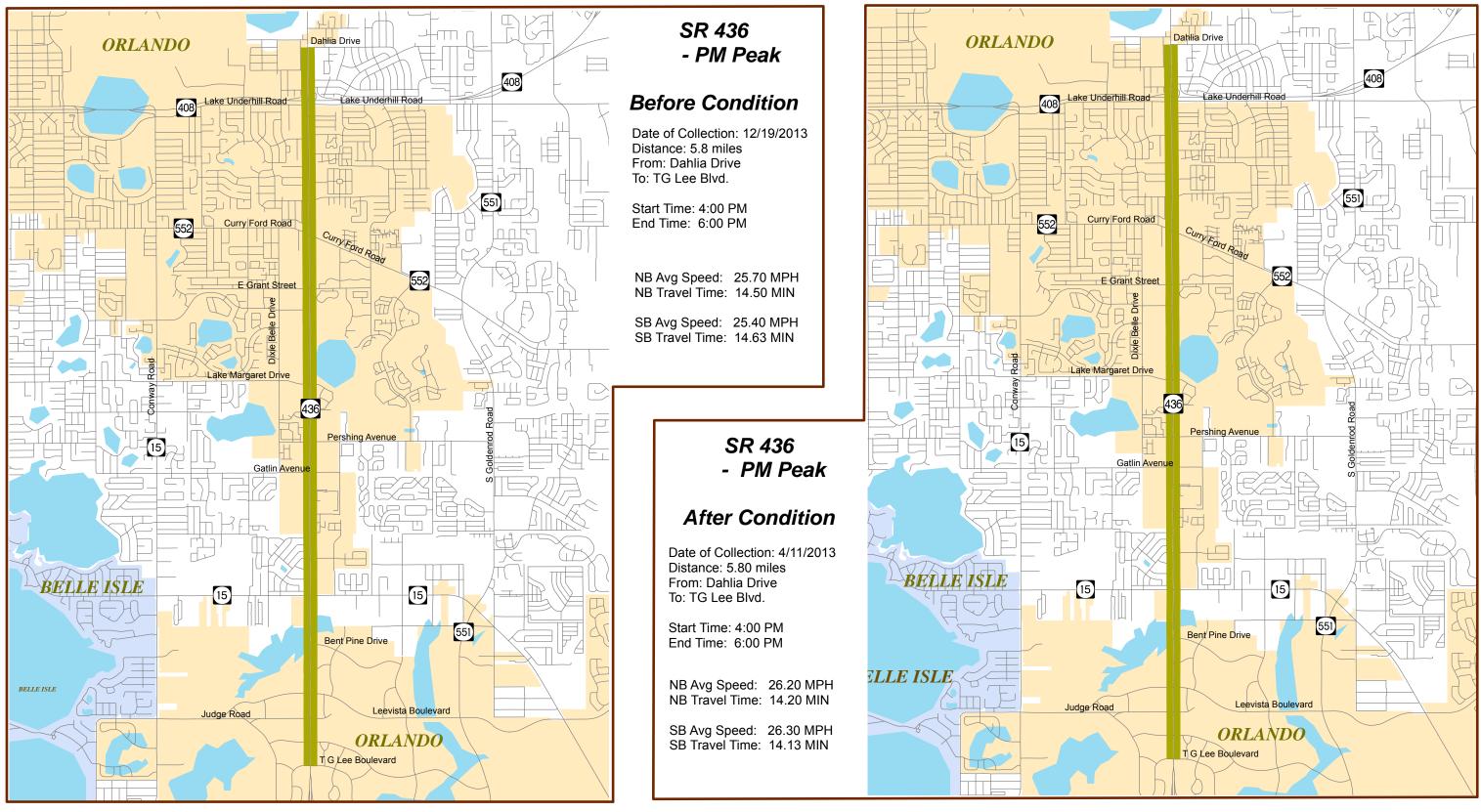
\* The service life of the improvement was assumed to be three (3) years.

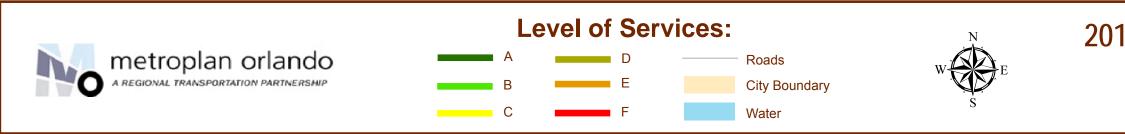
\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.





# **2013 METROPLAN ORLANDO** *Travel Time Study*





# 2013 METROPLAN ORLANDO *Travel Time Study* 0 1 2<sup>Miles</sup>

# John Young Pkwy. 33<sup>rd</sup>/35<sup>th</sup> St. to I-4 WB Ramp

Before Condition

| Roadway:             | John Young Parkway              |   |
|----------------------|---------------------------------|---|
| Segment:             | 33/35 Street to I-4 WB off Ramp |   |
| Jurisdiction:        | City of Orlando                 |   |
| Area Type:           | Urbanized Residential Area      |   |
| Facility Type:       | Divided Arterial                |   |
| Speed Limit:         | 40 MPH                          |   |
| Length of Arterial:  | 0.421 miles Arterial Class:     | Π |
| Distance between Blu | eToad Devices: 0.6 miles        |   |

PM

90

#### Northbound Direction:

| Signalized Intersections |                            |                 | # of Lanes              |                           |       | Observations |
|--------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------|--------------|
|                          |                            | Left            | Through                 | Right                     | (MPH) |              |
|                          |                            |                 |                         |                           |       |              |
| 33rd/35th Stre           | eet                        | 1               | 5                       | 0                         | 40    |              |
| I-4 EB On Rat            | np                         | 2               | 4                       | 1                         | 40    |              |
| L B McLeod Road          |                            | 2               | 3                       | 0                         | 40    |              |
| Clear Way                |                            | 0               | 3                       | 0                         | 40    |              |
| I-4 WB Off Ra            | mp                         | 0               | 3                       | 0                         | 40    |              |
|                          |                            |                 |                         |                           |       |              |
| Direction of Travel      | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS   |              |
| Northbound               | АМ                         | 39              | 126                     | 17.2                      | D     |              |

117

18.5

D

#### Southbound Direction:

Northbound

| Signalized Interes                    | Signalized Intersections   |                      | # of Lanes                   |                                |           | Observations |
|---------------------------------------|----------------------------|----------------------|------------------------------|--------------------------------|-----------|--------------|
| Signalized Interse                    | cuons                      | Left                 | Through                      | Right                          | (MPH)     |              |
|                                       |                            |                      |                              |                                |           |              |
| I-4 WB Off Ra                         | mp                         | 0                    | 3                            | 0                              | 40        |              |
| Clear Way                             |                            | 1                    | 5                            | 0                              | 40        |              |
| L B McLeod Road                       |                            | 1                    | 3                            | 2                              | 40        |              |
| I-4 WB On Ramp                        |                            | 0                    | 3                            | 1                              | 40        |              |
| I-4 EB On Ramp                        |                            | 2                    | 3                            | 0                              | 40        |              |
|                                       |                            |                      |                              |                                |           |              |
| 33rd/35th Stre                        | eet                        | 2                    | 3                            | 0                              | 40        |              |
| 33rd/35th Stre                        | eet                        | 2                    | 3                            | 0                              | 40        |              |
| 33rd/35th Stre<br>Direction of Travel | Analysis<br>Time<br>Period | 2<br># of<br>Samples | 3<br>Travel<br>Time<br>(Sec) | 0<br>Average<br>Speed<br>(MPH) | 40<br>LOS |              |
|                                       | Analysis<br>Time           | # of                 | Travel<br>Time               | Average<br>Speed               |           |              |

After Condition

| Roadway:             | John Young Parkway              |   |
|----------------------|---------------------------------|---|
| Segment:             | 33/35 Street to I-4 WB off Ramp |   |
| Jurisdiction:        | City of Orlando                 |   |
| Area Type:           | Urbanized Residential Area      |   |
| Facility Type:       | Divided Arterial                |   |
| Speed Limit:         | 40 MPH                          |   |
| Length of Arterial:  | 0.421 miles Arterial Class:     | Π |
| Distance between Blu | eToad Devices: 0.6 miles        |   |

#### Northbound Direction:

| Signalized Interes       | ations                     |                 | # of Lane               | s                         | Speed Limit | Observations |
|--------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Intersections |                            | Left            | Through                 | Right                     | (MPH)       |              |
|                          |                            |                 |                         |                           |             |              |
| 33rd/35th Stre           | et                         | 1               | 5                       | 0                         | 40          |              |
| I-4 EB On Rar            | np                         | 2               | 4                       | 1                         | 40          |              |
| L B McLeod Road          |                            | 2               | 3                       | 0                         | 40          |              |
| Clear Way                | Clear Way                  |                 | 3                       | 0                         | 40          |              |
| I-4 WB Off Ra            | I-4 WB Off Ramp            |                 | 3                       | 0                         | 40          |              |
|                          |                            |                 |                         |                           |             |              |
| Direction of Travel      | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
| Northbound               | АМ                         | 49              | 82                      | 26.3                      | C           |              |
| Northbound               | PM                         | 100             | 86                      | 25.1                      | C           |              |

#### Southbound Direction:

| Signalized Intersections |                            |                 | # of Lanes              |                           |       | Observations |
|--------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------|--------------|
|                          |                            | Left            | Through                 | Right                     | (MPH) |              |
|                          |                            |                 |                         |                           |       |              |
| I-4 WB Off Ra            | mp                         | 0               | 3                       | 0                         | 40    |              |
| Clear Way                |                            | 1               | 5                       | 0                         | 40    |              |
| L B McLeod Road          |                            | 1               | 3                       | 2                         | 40    |              |
| I-4 WB On Ramp           |                            | 0               | 3                       | 1                         | 40    |              |
| I-4 EB On Rai            | np                         | 2               | 3                       | 0                         | 40    |              |
| 33rd/35th Stre           | eet                        | 2               | 3                       | 0                         | 40    |              |
|                          |                            |                 |                         |                           |       |              |
|                          |                            |                 |                         |                           |       |              |
| Direction of Travel      | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS   |              |
| Direction of Travel      | Time                       |                 | Time                    | Speed                     | LOS   |              |

## John Young Parkway - 33/35 Street to I-4 WB Off Ramp

## Summary of Before & After Study Travel Time Results

|                                     |                                     | Before Scenar          | io                              | After Scenario           |                        |                                 |
|-------------------------------------|-------------------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume                      | Travel Time<br>(sec/veh)            | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbound - AM Peak Hour |                                     |                        |                                 |                          |                        |                                 |
| 1,363                               | 126.0                               | 17.2                   | 47.71                           | 82.0                     | 26.3                   | 31.05                           |
| Northbound/Eastbo                   | Northbound/Eastbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 2,261                               | 117.0                               | 18.5                   | 73.48                           | 86.0                     | 25.1                   | 54.01                           |
| Southbound/Westb                    | ound - AM Peak                      | Hour                   |                                 |                          |                        |                                 |
| 2,482                               | 106.0                               | 20.5                   | 73.08                           | 73.0                     | 29.6                   | 50.33                           |
| Southbound/Westb                    | Southbound/Westbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 2,650                               | 149.0                               | 14.5                   | 109.68                          | 114.0                    | 18.9                   | 83.92                           |

\*Traffic Volumes are obtained from the latest Turning Movement Count information.

## John Young Parkway - 33/35 Street to I-4 WB Off Ramp Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |
|-----------------------------------|---------|--------|--------------|--------|
| MOE S                             | Before  | After  | Before       | After  |
| Total Travel Time (vehicle - hrs) | 120.79  | 81.38  | 183.16       | 137.93 |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |
|-----------------------------------|--------------|--------------|--|
| User Benefit Per Day              | \$661.69     | \$759.41     |  |
| Annual User Benefit               | \$198,507.00 | \$227,823.00 |  |
| Total Annual User Benefit         | \$426,330.00 |              |  |
| Total Signal Retiming Annual Cost | \$11,410.21  |              |  |
| User Benefit / Cost Ratio         | 37.36        |              |  |

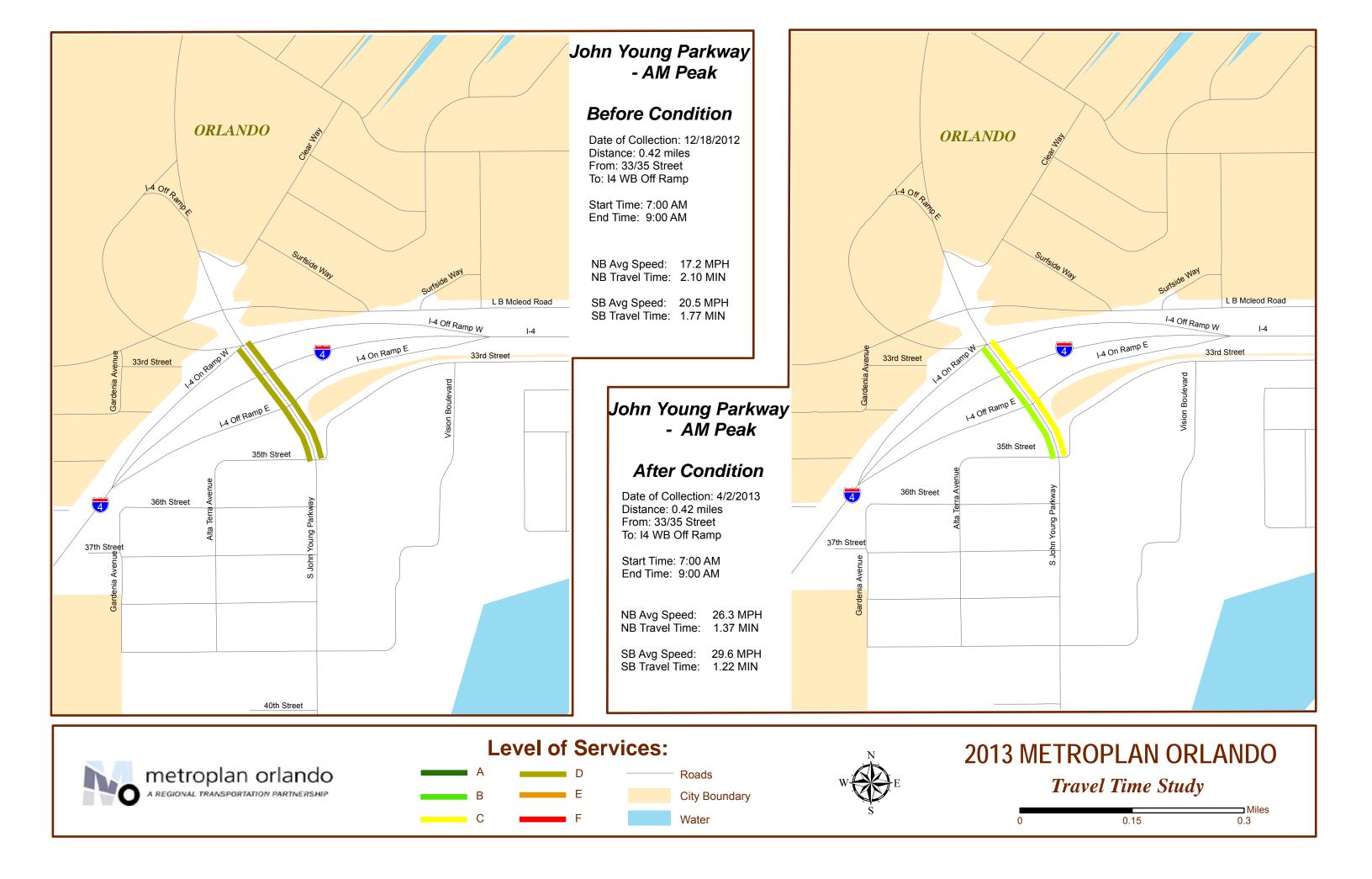
Notes:

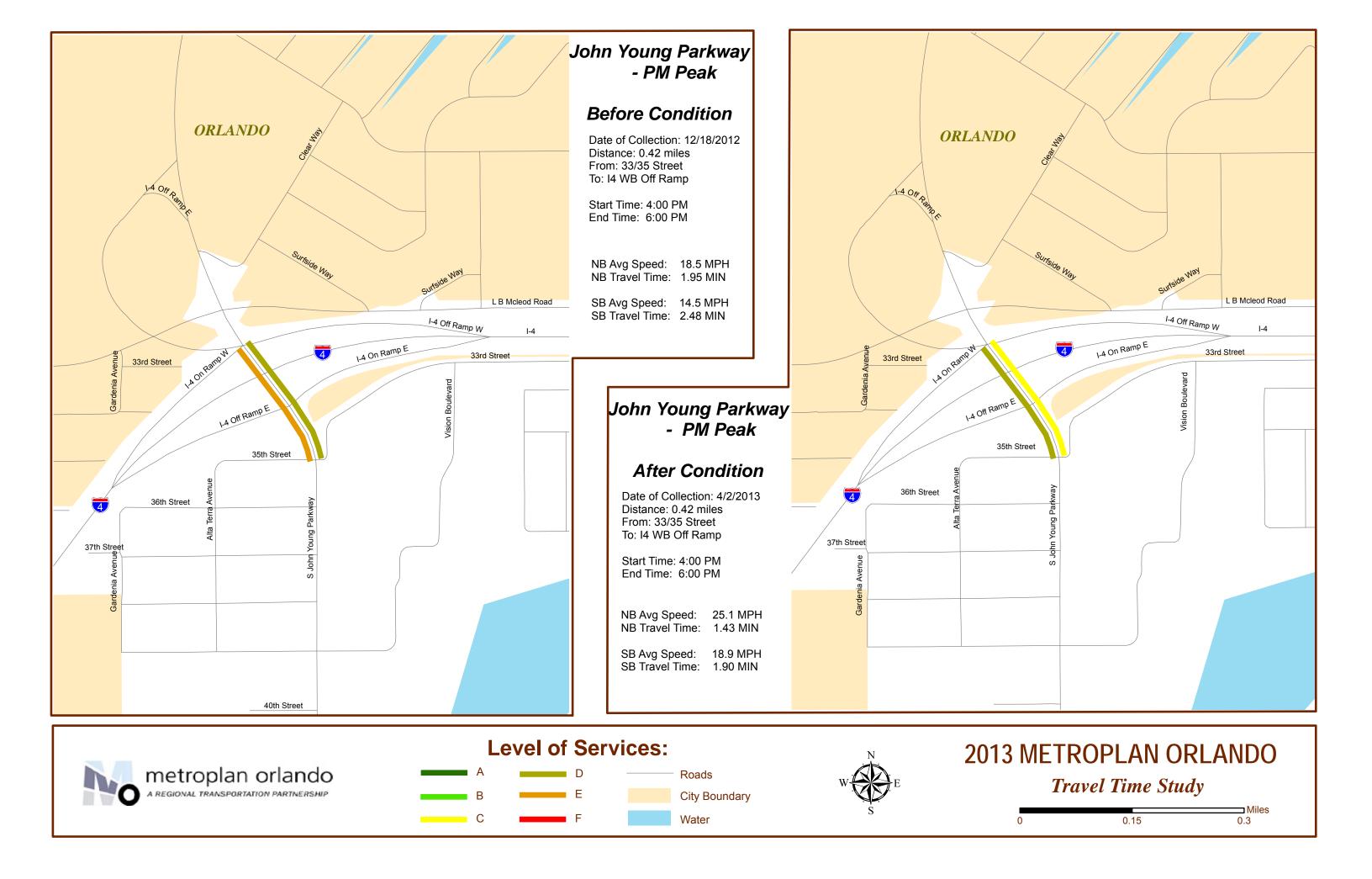
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.





## SR 50

## Mills Ave. to Old Cheney Hwy.

Before Condition

| Roadway:             | Colonial Drive (SR 50)             |
|----------------------|------------------------------------|
| Segment:             | Mills Avenue to Old Cheney Highway |
| Jurisdiction:        | City of Orlando                    |
| Area Type:           | Other Outlying Business District   |
| Facility Type:       | Divided Arterial                   |
| Speed Limit:         | 40 MPH                             |
| Length of Arterial:  | 2.65 miles Arterial Class: II      |
| Distance between Blu | eToad Devices: 2.8 miles           |

## **Eastbound Direction:**

Eastbound

Eastbound

AM

PM

47

33

| Signalized Intersections                       |                 | # of Lanes              |                           |       | Observations |
|--|-----------------|-------------------------|---------------------------|-------|--------------|
| Signalized Intersections                       | Left            | Through                 | Right                     | (MPH) |              |
| Mills Avenue                                   | 1               | 2                       | 0                         | 40    |              |
| Shine Avenue                                   | 1               | 2                       | 0                         | 40    |              |
| N. Frenchcreek Avenue                          | 1               | 2                       | 0                         | 40    |              |
| Hampton Avenue                                 | 1               | 2                       | 0                         | 40    |              |
| N. Bumby Avenue                                | 1               | 3                       | 0                         | 40    |              |
| Coy Drive                                      | 1               | 3                       | 1                         | 40    |              |
| N. Primrose Drive                              | 1               | 3                       | 0                         | 40    |              |
| Maguire Boulevard                              | 2               | 3                       | 0                         | 40    |              |
| Fashion Square Mall                            | 1               | 3                       | 0                         | 40    |              |
| Herndon Avenue                                 | 1               | 3                       | 0                         | 40    |              |
| Bennett Road                                   | 1               | 3                       | 0                         | 40    |              |
| Lake Baldwin Lane                              | 1               | 3                       | 0                         | 45    |              |
| Old Cheney Highway                             | 1               | 3                       | 0                         | 45    |              |
|  |                 | <b>m</b> 1              |                           |       | =            |
| Analysis<br>Direction of Travel Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS   |              |

414

531

24.4

19.0

C D

## Westbound Direction:

| Left<br>1         | Through<br>3  | Right   | (MPH)   |   |
|-------------------|---|---|---|---|
| 1                 | 2   |   |   |   |
| 1                 | 2   |   |   |   |
| 4                 | 5   | 1   | 45  |   |
| 1                 | 3   | 0   | 45  |   |
| 1                 | 3   | 0   | 40  |   |
| 1                 | 3   | 0   | 40  |   |
| 1                 | 3   | 1   | 40  |   |
| 2                 | 3   | 0   | 40  |   |
| 1                 | 3   | 0   | 40  |   |
| 1                 | 3   | 0   | 40  |   |
| 2                 | 3   | 0   | 40  |   |
| 1                 | 2   | 0   | 40  |   |
| 1                 | 2   | 0   | 40  |   |
| 1                 | 2   | 0   | 40  |   |
| 1                 | 2   | 1   | 40  |   |
|                   |   |   |   |   |
| •                 | <b>T</b> 1  |   |   | -   |
| s # of<br>Samples | Travel<br>Time<br>(Sec)   | Average<br>Speed<br>(MPH)                             | LOS   | _   |
| 65                | 407   | 24.8  | С   | _   |
| 49                | 687   | 14.7  | E   |   |
|                   | 1<br>1<br>2<br>1<br>1<br>1<br>1<br>1<br>3<br>8 <b>#</b> of<br>Samples<br>65 | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ |

After Condition

| Roadway:             | Colonial Drive (SR 50)             |
|----------------------|------------------------------------|
| Segment:             | Mills Avenue to Old Cheney Highway |
| Jurisdiction:        | City of Orlando                    |
| Area Type:           | Other Outlying Business District   |
| Facility Type:       | Divided Arterial                   |
| Speed Limit:         | 40 MPH                             |
| Length of Arterial:  | 2.65 miles Arterial Class: II      |
| Distance between Blu | eToad Devices: 2.8 miles           |

## **Eastbound Direction:**

Eastbound

PM

31

| Signalized Interse  | ations         | _               | # of Lanes    |                | Speed Limit | Observations |
|---------------------|----------------|-----------------|---------------|----------------|-------------|--------------|
| Signalized Interse  | ctions         | Left            | Through       | Right          | (MPH)       |              |
| Mills Avenue        | e              | 1               | 2             | 0              | 40          |              |
| Shine Avenu         | e              | 1               | 2             | 0              | 40          |              |
| N. Frenchcreek A    | venue          | 1               | 2             | 0              | 40          |              |
| Hampton Aver        | nue            | 1               | 2             | 0              | 40          |              |
| N. Bumby Aver       | nue            | 1               | 3             | 0              | 40          |              |
| Coy Drive           |                | 1               | 3             | 1              | 40          |              |
| N. Primrose Dr      | ive            | 1               | 3             | 0              | 40          |              |
| Maguire Boulev      | ard            | 2               | 3             | 0              | 40          |              |
| Fashion Square I    | Mall           | 1               | 3             | 0              | 40          |              |
| Herndon Aver        | nue            | 1               | 3             | 0              | 40          |              |
| Bennett Road        | b              | 1               | 3             | 0              | 40          |              |
| Lake Baldwin L      | ane            | 1               | 3             | 0              | 45          |              |
| Old Cheney Hig      | hway           | 1               | 3             | 0              | 45          |              |
|                     | Analysis       |                 | Travel        | Average        |             |              |
| Direction of Travel | Time<br>Period | # of<br>Samples | Time<br>(Sec) | Speed<br>(MPH) | LOS         |              |
| Eastbound           | АМ             | 30              | 324           | 31.1           | В           |              |

522

19.3

D

## Westbound Direction:

|                                  |                            |                 | # of Lanes              | 5                         | Speed Limit | Observations |
|----------------------------------|----------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Interse               | ctions                     | Left            | Through                 | Right                     | (MPH)       |              |
| Old Charger Uig                  |                            | 1               | 3                       | 1                         | 45          |              |
| Old Cheney Hig<br>Lake Baldwin L | -                          | 1               | 3                       |                           |             |              |
|                                  |                            | 1               |                         | 0                         | 45          |              |
| Bennett Road                     |                            | 1               | 3                       | 0                         | 40          |              |
| Herndon Aver                     |                            | l               | 3                       | 0                         | 40          |              |
| Fashion Square 1                 |                            | l               | 3                       | l                         | 40          |              |
| Maguire Boulev                   |                            | 2               | 3                       | 0                         | 40          |              |
| N. Primrose Dr                   | ive                        | 1               | 3                       | 0                         | 40          |              |
| Coy Drive                        |                            | 1               | 3                       | 0                         | 40          |              |
| N. Bumby Aver                    | nue                        | 2               | 3                       | 0                         | 40          |              |
| Hampton Aver                     | nue                        | 1               | 2                       | 0                         | 40          |              |
| N. Frenchcreek A                 | venue                      | 1               | 2                       | 0                         | 40          |              |
| Shine Avenu                      | e                          | 1               | 2                       | 0                         | 40          |              |
| Mills Avenue                     |                            | 1               | 2                       | 1                         | 40          |              |
|                                  |                            |                 |                         |                           |             |              |
| Direction of Travel              | Analysis<br>Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
| Westbound                        | АМ                         | 15              | 403                     | 25.0                      | С           |              |
| Westbound                        | PM                         | 21              | 519                     | 19.4                      | D           |              |
| Westbound                        | PM                         | 21              | 519                     | 19.4                      | D           |              |

## SR 50 - Mills Avenue to Old Cheney Highway

## Summary of Before & After Study Travel Time Results

|                                     |                          | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume                      | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbound - AM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,073                               | 414.0                    | 24.4                   | 123.40                          | 324.0                    | 31.1                   | 96.57                           |
| Northbound/Eastbound - PM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,740                               | 531.0                    | 19.0                   | 256.65                          | 522.0                    | 19.3                   | 252.30                          |
| Southbound/Westbound - AM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,991                               | 407.0                    | 24.8                   | 225.09                          | 403.0                    | 25.0                   | 222.88                          |
| Southbound/Westbound - PM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,600                               | 687.0                    | 14.7                   | 305.33                          | 519.0                    | 19.4                   | 230.67                          |

\*Traffic Volumes are obtained from the latest 2012 Florida Traffic Information.

## SR 50 - Mills Avenue to Old Cheney Highway Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |  |
|-----------------------------------|---------|--------|--------------|--------|--|
| MOE S                             | Before  | After  | Before       | After  |  |
| Total Travel Time (vehicle - hrs) | 348.49  | 319.45 | 561.98       | 482.97 |  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |
|-----------------------------------|--------------|--------------|--|
| User Benefit Per Day              | \$487.58     | \$1,326.58   |  |
| Annual User Benefit               | \$146,274.00 | \$397,974.00 |  |
| Total Annual User Benefit         | \$544,248.00 |              |  |
| Total Signal Retiming Annual Cost | \$24,417.79  |              |  |
| User Benefit / Cost Ratio         | 22.29        |              |  |

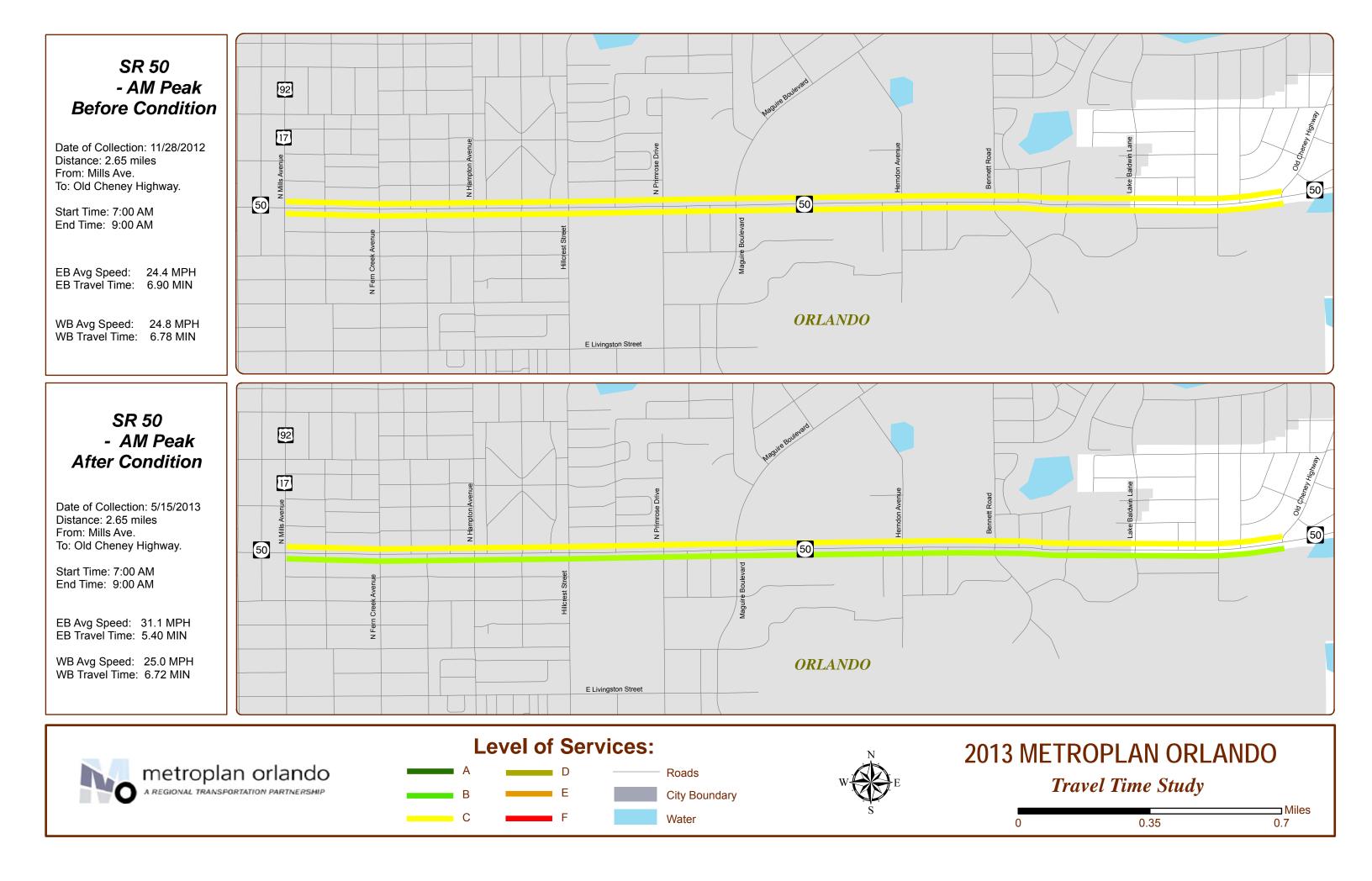
Notes:

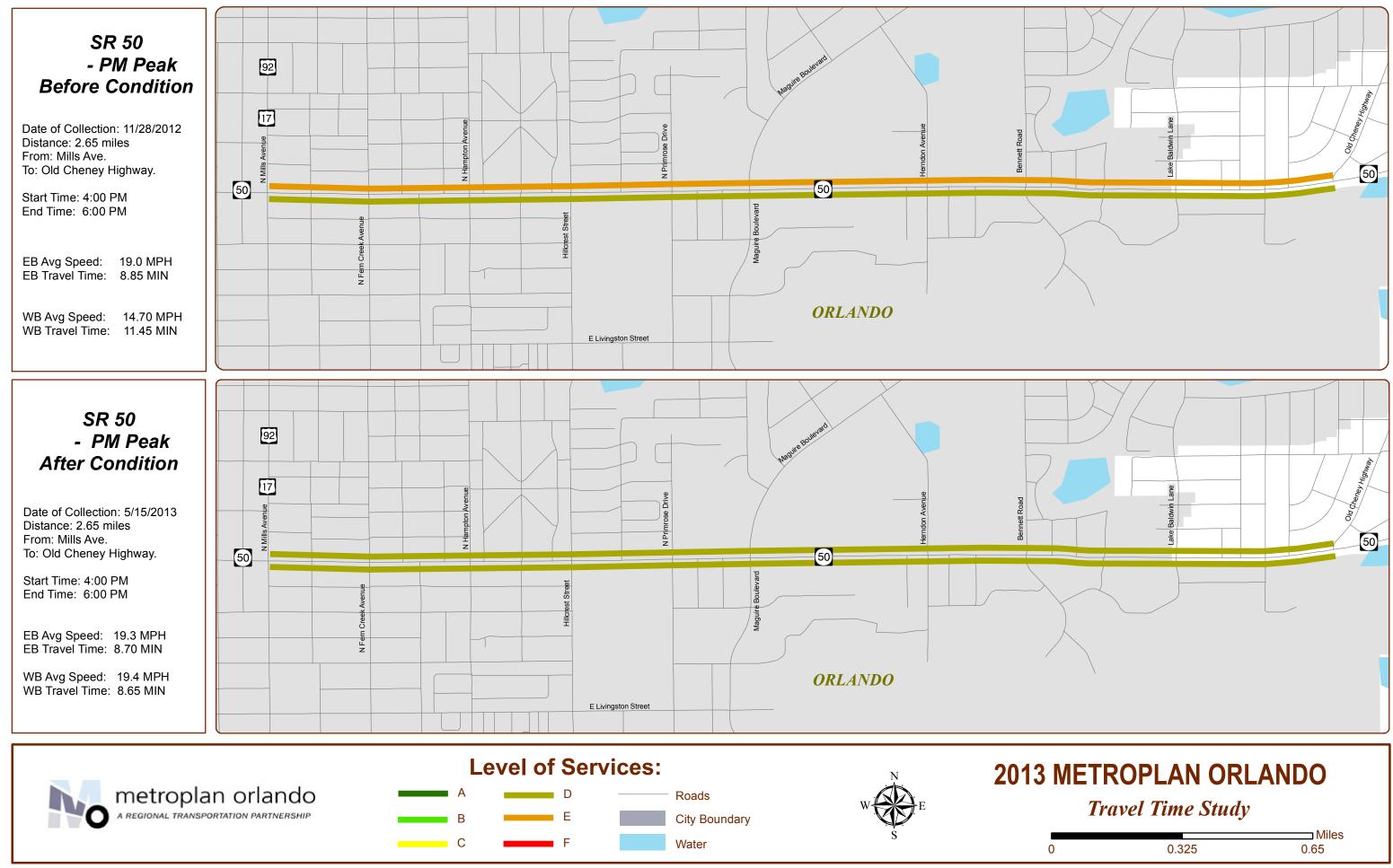
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement was assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.









Anderson St.

# I-4 WB Ramp to I-4 EB Ramp

Before Condition

| Roadway:            | Anderson Street             |     |  |  |  |  |
|---------------------|-----------------------------|-----|--|--|--|--|
| Segment:            | I-WB Ramp to I-4 EB Ramp    |     |  |  |  |  |
| Jurisdiction:       | City of Orlando             |     |  |  |  |  |
| Area Type:          | Central Business District   |     |  |  |  |  |
| Facility Type:      | Collector                   |     |  |  |  |  |
| Speed Limit:        | 30 MPH                      |     |  |  |  |  |
| Length of Arterial: | 0.116 miles Arterial Class: | III |  |  |  |  |
| Distance between Bl | ueToad Devices: 0.25 miles  |     |  |  |  |  |

## **Eastbound Direction:**

| Signalized Inte        | reaction                   |                 | # of Lanes              |                           | Speed Limit          | Observations |
|------------------------|----------------------------|-----------------|-------------------------|---------------------------|----------------------|--------------|
| Signalized Inte        |                            | Left            | Through                 | Right                     | (MPH)                |              |
|                        | I-4 WB Ramp<br>I-4 EB Ramp | 0<br>1          | 3<br>2                  | 0<br>0                    | 30<br>30             |              |
| Direction of Travel    | Analysis<br>Time Period    | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS                  |              |
| Eastbound<br>Eastbound | AM<br>PM                   | 39<br>77        | 38<br>77                | 23.5<br>11.7              | C<br>E               |              |
| Westbound Direction    | 1:                         |                 |                         |                           |                      |              |
| Signalized Inte        | rsection -                 | Left            | # of Lanes<br>Through   | Right                     | Speed Limit<br>(MPH) | Observations |
|                        | I-4 EB Ramp<br>I-4 WB Ramp | 0<br>0          | 1<br>1                  | 1<br>0                    | 30<br>30             |              |
| Direction of Travel    | Analysis<br>Time Period    | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS                  |              |
| Westbound<br>Westbound | AM<br>PM                   | 21<br>15        | 32<br>35                | 27.8<br>25.6              | B<br>B               |              |

After Condition

| Roadway:            | Anderson Street             |     |  |  |  |  |
|---------------------|-----------------------------|-----|--|--|--|--|
| Segment:            | I-WB Ramp to I-4 EB Ramp    |     |  |  |  |  |
| Jurisdiction:       | City of Orlando             |     |  |  |  |  |
| Area Type:          | Central Business District   |     |  |  |  |  |
| Facility Type:      | Collector                   |     |  |  |  |  |
| Speed Limit:        | 30 MPH                      |     |  |  |  |  |
| Length of Arterial: | 0.116 miles Arterial Class: | III |  |  |  |  |
| Distance between Bl | ueToad Devices: 0.25 miles  |     |  |  |  |  |

## **Eastbound Direction:**

| Signalized Intersection |                            | # of Lanes      |                                  |                           | Speed Limit          | Observations |
|-------------------------|----------------------------|-----------------|----------------------------------|---------------------------|----------------------|--------------|
| Signalized filte        |                            | Left            | Through                          | Right                     | (MPH)                |              |
|                         | I-4 WB Ramp<br>I-4 EB Ramp | 0<br>1          | 3<br>2                           | 0<br>0                    | 30<br>30             |              |
| Direction of Travel     | Analysis<br>Time Period    | # of<br>Samples | Travel<br>Time<br>(Sec)          | Average<br>Speed<br>(MPH) | LOS                  |              |
| Eastbound<br>Eastbound  | AM<br>PM                   | 70<br>69        | 35<br>59                         | 25.7<br>15.3              | B<br>D               |              |
| Westbound Direction     | 1:                         |                 | <b>д</b> (Т                      |                           | 0 11                 |              |
| Signalized Inte         | alized Intersection        |                 | # of Lanes<br>Left Through Right |                           | Speed Limit<br>(MPH) | Observations |
|                         | I-4 EB Ramp<br>I-4 WB Ramp | 0<br>0          | 1<br>1                           | 1<br>0                    | 30<br>30             |              |
| Direction of Travel     | Analysis<br>Time Period    | # of<br>Samples | Travel<br>Time<br>(Sec)          | Average<br>Speed<br>(MPH) | LOS                  |              |
| Westbound<br>Westbound  | AM<br>PM                   | 30<br>26        | 27<br>22                         | 33.3<br>40.9              | A<br>A               |              |

## Anderson Street - I-4 WB Ramp to I-4 EB Ramp

### Summary of Before & After Study Travel Time Results

|                                     | Before Scenario          |                        |                                 | After Scenario           |                        |                                 |
|-------------------------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume                      | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbound - AM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,215                               | 38.0                     | 23.5                   | 12.83                           | 35.0                     | 25.7                   | 11.81                           |
| Northbound/Eastbound - PM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 1,410                               | 77.0                     | 11.7                   | 30.16                           | 59.0                     | 15.3                   | 23.11                           |
| Southbound/Westbound - AM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 516                                 | 32.0                     | 27.8                   | 4.59                            | 27.0                     | 33.3                   | 3.87                            |
| Southbound/Westbound - PM Peak Hour |                          |                        |                                 |                          |                        |                                 |
| 323                                 | 35.0                     | 25.6                   | 3.14                            | 22.0                     | 40.9                   | 1.97                            |

\*Traffic Volumes are obtained from the latest Turning Movement Count information.

## Anderson Street - I-4 WB Ramp to I-4 EB Ramp Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |       |
|-----------------------------------|---------|--------|--------------|-------|
| MOE 5                             | Before  | After  | Before       | After |
| Total Travel Time (vehicle - hrs) | 17.41   | 15.68  | 33.30        | 25.08 |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |  |
|-----------------------------------|--------------|--------------|--|--|
| User Benefit Per Day              | \$29.05      | \$138.01     |  |  |
| Annual User Benefit               | \$8,715.00   | \$41,403.00  |  |  |
| Total Annual User Benefit         | \$50,118.00  |              |  |  |
| Total Signal Retiming Annual Cost | \$3,219.89   |              |  |  |
| User Benefit / Cost Ratio         | 15.57        |              |  |  |

Notes:

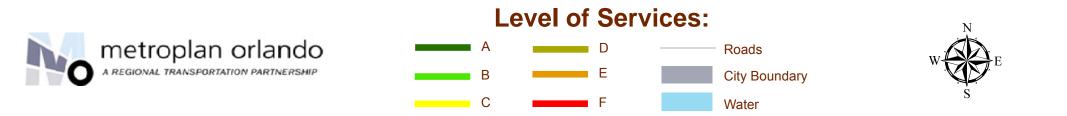
\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.





# 2013 METROPLAN ORLANDO *Travel Time Study* 0 0.1 0.2



Roads

Water

**City Boundary** 



#### 2013 METROPLAN ORLANDO Travel Time Study ⊐Miles 0.1 0.2 0

Amelia St.

Garland Ave. to Hughey Ave.

Amelia Street - From Hughey Avenue to Garland Avenue - Eastbound Direction Summary - Before Condition

|                              |                 |                   |                   | Left               |                    | Right              | Speed |          |        | Traffic | Travel | Stop  |         | Roadway | Segment | Roadway     | Summary       |
|------------------------------|-----------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------|----------|--------|---------|--------|-------|---------|---------|---------|-------------|---------------|
| Roadway                      |                 | Facility          | Area              | Turn               | Thru               | Turn               | Limit | Distance |        | Control | Time   | Delay | Roadway | Average | e Speed | Avg Speed/  | Avg. Fuel     |
| Segment                      | Jurisdiction    | Type <sup>1</sup> | Type <sup>1</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | (mph) | (ft)     | # Runs | Device  | (sec)  | (sec) | Class   | (mph)   | LOS     | Speed Limit | Consump.      |
| AM PEAK HOUR                 |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Median Opening to Hughey Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 1,056    | 16     | Signal  | 51.0   | 32.0  | III     | 14.1    | D       | 0.47        |               |
| Hughey Ave to Garland Ave    | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 16     | Signal  | 50.0   | 53.0  | Ш       | 4.8     | F       | 0.16        |               |
| TOTAL                        |                 |                   |                   |                    |                    |                    | 30    | 1,410    |        |         | 101.0  | 85.0  | Ш       | 9.5     | F       | 0.32        | 0.009 gal/vel |
| PM PEAK HOUR                 |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Median Opening to Hughey Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 1,056    | 16     | Signal  | 53.0   | 32.0  | Ш       | 13.6    | Е       | 0.45        |               |
| Hughey Ave to Garland Ave    | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 16     | Signal  | 33.0   | 32.0  | ш       | 7.3     | F       | 0.24        |               |
| TOTAL                        |                 |                   |                   |                    |                    |                    | 30    | 1,410    |        |         | 86.0   | 64.0  |         | 11.2    | E       | 0.37        | 0.009 gal/ve  |

Note:

1. The Facility type and Area type definitions were obtained from the latest Orlando Urban Area Transportation Study (OUATS) Model.

2. The Through lanes and Turn lanes are provided for the approach of the direction of travel.

Amelia Street - From Hughey Avenue to Garland Avenue - Westbound Direction Summary - Before Condition

|                               |                 |                   |                   | Left               |                    | Right              | Speed |          |        | Traffic | Travel | Stop  |         | Roadway | Segment | Roadway     | Summary       |
|-------------------------------|-----------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------|----------|--------|---------|--------|-------|---------|---------|---------|-------------|---------------|
| Roadway                       |                 | Facility          | Area              | Turn               | Thru               | Turn               | Limit | Distance |        | Control | Time   | Delay | Roadway | Averag  | e Speed | Avg Speed/  | Avg. Fuel     |
| Segment                       | Jurisdiction    | Type <sup>1</sup> | Type <sup>1</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | (mph) | (ft)     | # Runs | Device  | (sec)  | (sec) | Class   | (mph)   | LOS     | Speed Limit | Consump.      |
| AM PEAK HOUR                  |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Median Opening to Garland Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 700      | 16     | Signal  | 108.0  | 92.0  | Ш       | 4.4     | F       | 0.15        |               |
| Garland Ave to Hughey Ave     | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 16     | Signal  | 21.0   | 11.0  | ш       | 11.5    | Е       | 0.38        |               |
| TOTAL                         |                 |                   |                   |                    |                    |                    | 30    | 1,054    |        |         | 129.0  | 103.0 | III     | 5.6     | F       | 0.19        | 0.008 gal/veh |
| PM PEAK HOUR                  |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Median Opening to Garland Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 700      | 16     | Signal  | 88.0   | 72.0  | Ш       | 5.4     | F       | 0.18        |               |
| Garland Ave to Hughey Ave     | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 16     | Signal  | 38.0   | 28.0  | Ш       | 6.4     | F       | 0.21        |               |
| TOTAL                         |                 |                   |                   |                    |                    |                    | 30    | 1,054    |        |         | 126.0  | 100.0 | Ш       | 5.7     | F       | 0.19        | 0.009 gal/veh |

Note:

1. The Facility type and Area type definitions were obtained from the latest Orlando Urban Area Transportation Study (OUATS) Model.

2. The Through lanes and Turn lanes are provided for the approach of the direction of travel.

Amelia Street - From Hughey Avenue to Garland Avenue - Eastbound Direction Summary - After Condition

|                              |                 |                   |                   | Left               |                    | Right              | Speed |          |        | Traffic | Travel | Stop  |         | Roadway | Segment | Roadway     | Summary      |
|------------------------------|-----------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------|----------|--------|---------|--------|-------|---------|---------|---------|-------------|--------------|
| Roadway                      |                 | Facility          | Area              | Turn               | Thru               | Turn               | Limit | Distance |        | Control | Time   | Delay | Roadway | Average | e Speed | Avg Speed/  | Avg. Fuel    |
| Segment                      | Jurisdiction    | Type <sup>1</sup> | Type <sup>1</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | (mph) | (ft)     | # Runs | Device  | (sec)  | (sec) | Class   | (mph)   | LOS     | Speed Limit | Consump.     |
| AM PEAK HOUR                 |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |              |
| Median Opening to Hughey Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 1,056    | 15     | Signal  | 72.6   | 47.4  | III     | 9.9     | F       | 0.33        |              |
| Hughey Ave to Garland Ave    | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 15     | Signal  | 9.0    | 0.0   | Ш       | 26.8    | В       | 0.89        |              |
| TOTAL                        |                 |                   |                   |                    |                    |                    | 30    | 1,410    |        |         | 81.6   | 47.4  | Ш       | 11.8    | Е       | 0.39        | 0.009 gal/ve |
| PM PEAK HOUR                 |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |              |
| Median Opening to Hughey Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 1,056    | 15     | Signal  | 66.0   | 42.0  | Ш       | 10.9    | Е       | 0.36        |              |
| Hughey Ave to Garland Ave    | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 15     | Signal  | 9.6    | 0.0   | ш       | 25.1    | В       | 0.84        |              |
| TOTAL                        |                 |                   |                   |                    |                    |                    | 30    | 1,410    |        |         | 75.6   | 42.0  | III     | 12.7    | E       | 0.42        | 0.009 gal/ve |

Note:

1. The Facility type and Area type definitions were obtained from the latest Orlando Urban Area Transportation Study (OUATS) Model.

2. The Through lanes and Turn lanes are provided for the approach of the direction of travel.

Amelia Street - From Hughey Avenue to Garland Avenue - Westbound Direction Summary - After Condition

|                               |                 |                   |                   | Left               |                    | Right              | Speed |          |        | Traffic | Travel | Stop  |         | Roadway | Segment | Roadway     | Summary       |
|-------------------------------|-----------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------|----------|--------|---------|--------|-------|---------|---------|---------|-------------|---------------|
| Roadway                       |                 | Facility          | Area              | Turn               | Thru               | Turn               | Limit | Distance |        | Control | Time   | Delay | Roadway | Averag  | e Speed | Avg Speed/  | Avg. Fuel     |
| Segment                       | Jurisdiction    | Type <sup>1</sup> | Type <sup>1</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | Lanes <sup>2</sup> | (mph) | (ft)     | # Runs | Device  | (sec)  | (sec) | Class   | (mph)   | LOS     | Speed Limit | Consump.      |
| AM PEAK HOUR                  |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Median Opening to Garland Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 700      | 16     | Signal  | 96.0   | 81.0  | III     | 5.0     | F       | 0.17        |               |
| Garland Ave to Hughey Ave     | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 16     | Signal  | 9.6    | 0.0   | ш       | 25.1    | В       | 0.84        |               |
| TOTAL                         |                 |                   |                   |                    |                    |                    | 30    | 1,054    |        |         | 105.6  | 81.0  | III     | 6.8     | F       | 0.23        | 0.008 gal/veh |
| PM PEAK HOUR                  |                 |                   |                   |                    |                    |                    |       |          |        |         |        |       |         |         |         |             |               |
| Median Opening to Garland Ave | City of Orlando | Collector         | CBD               | 0                  | 2                  | 0                  | 30    | 700      | 16     | Signal  | 87.6   | 73.8  | ш       | 5.4     | F       | 0.18        |               |
| Garland Ave to Hughey Ave     | City of Orlando | Collector         | CBD               | 1                  | 2                  | 0                  | 30    | 354      | 16     | Signal  | 9.6    | 0.0   | Ш       | 25.1    | В       | 0.84        |               |
| TOTAL                         |                 |                   |                   |                    |                    |                    | 30    | 1,054    |        |         | 97.2   | 73.8  | Ш       | 7.4     | F       | 0.25        | 0.009 gal/veh |

Note:

1. The Facility type and Area type definitions were obtained from the latest Orlando Urban Area Transportation Study (OUATS) Model.

2. The Through lanes and Turn lanes are provided for the approach of the direction of travel.

## Amelia Street -Garland Ave to Hughey Ave

#### Summary of Before & After Study Travel Time Results

|                   |                          | Before Scenar          | io                              |                          | After Scenar           | io                              |
|-------------------|--------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 188               | 101.0                    | 9.5                    | 5.27                            | 82.0                     | 11.8                   | 4.28                            |
| Northbound/Eastbo | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 234               | 86.0                     | 11.2                   | 5.59                            | 76.0                     | 12.7                   | 4.94                            |
| Southbound/Westb  | ound - AM Peak           | Hour                   |                                 |                          |                        |                                 |
| 301               | 129.0                    | 5.6                    | 10.79                           | 106.0                    | 6.8                    | 8.86                            |
| Southbound/Westb  | ound - PM Peak           | Hour                   |                                 |                          |                        |                                 |
| 221               | 126.0                    | 5.6                    | 7.7                             | 97.0                     | 7.4                    | 5.95                            |

\*Traffic Volumes are obtained from the latest Turning Movement Count information.

#### **Amelia Street -Garland Ave to Hughey Ave** Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PE  | EAK HOUR |
|-----------------------------------|---------|--------|--------|----------|
| MOE 5                             | Before  | After  | Before | After    |
| Total Travel Time (vehicle - hrs) | 16.06   | 13.15  | 13.33  | 10.89    |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |
|-----------------------------------|--------------|--------------|
| User Benefit Per Day              | \$48.86      | \$40.97      |
| Annual User Benefit               | \$14,658.00  | \$12,291.00  |
| Total Annual User Benefit         | \$26,94      | 49.00        |
| Total Signal Retiming Annual Cost | \$4,49       | 8.31         |
| User Benefit / Cost Ratio         | 5.9          | 9            |

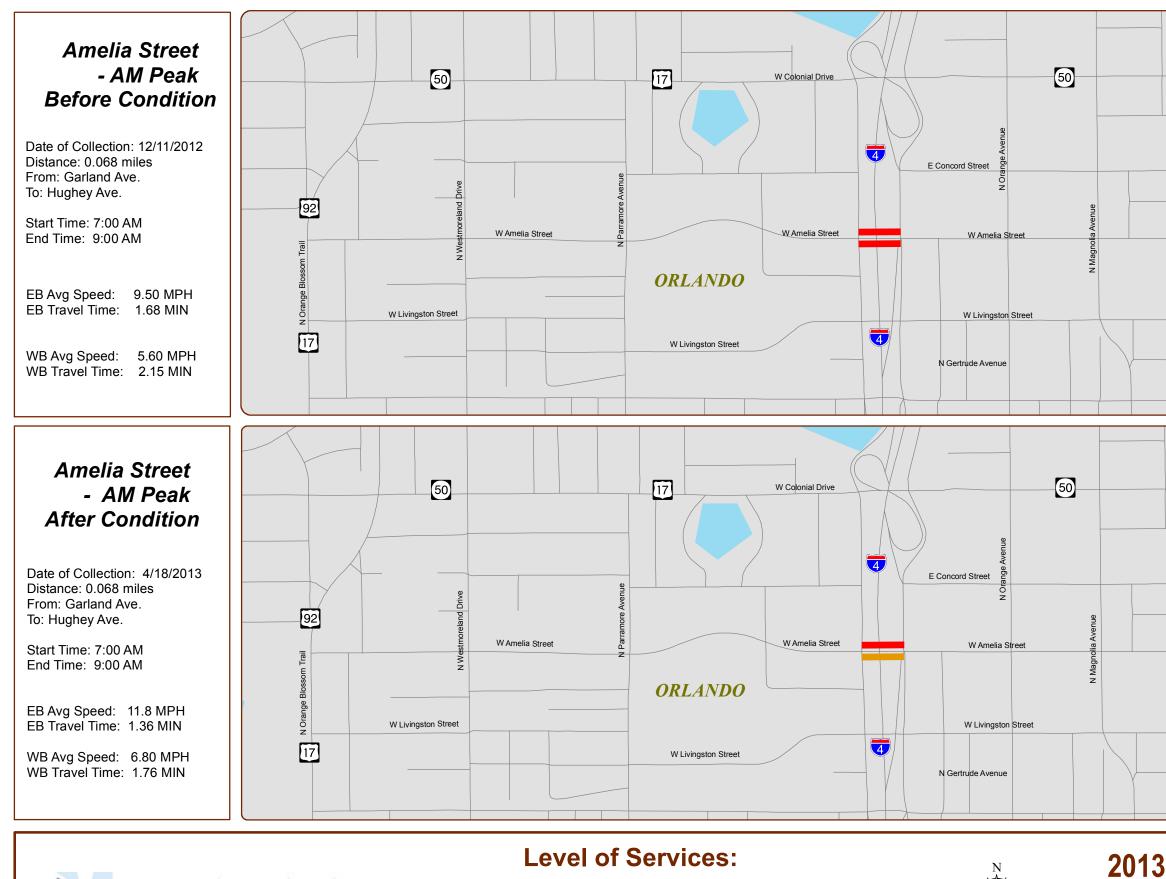
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement is assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.





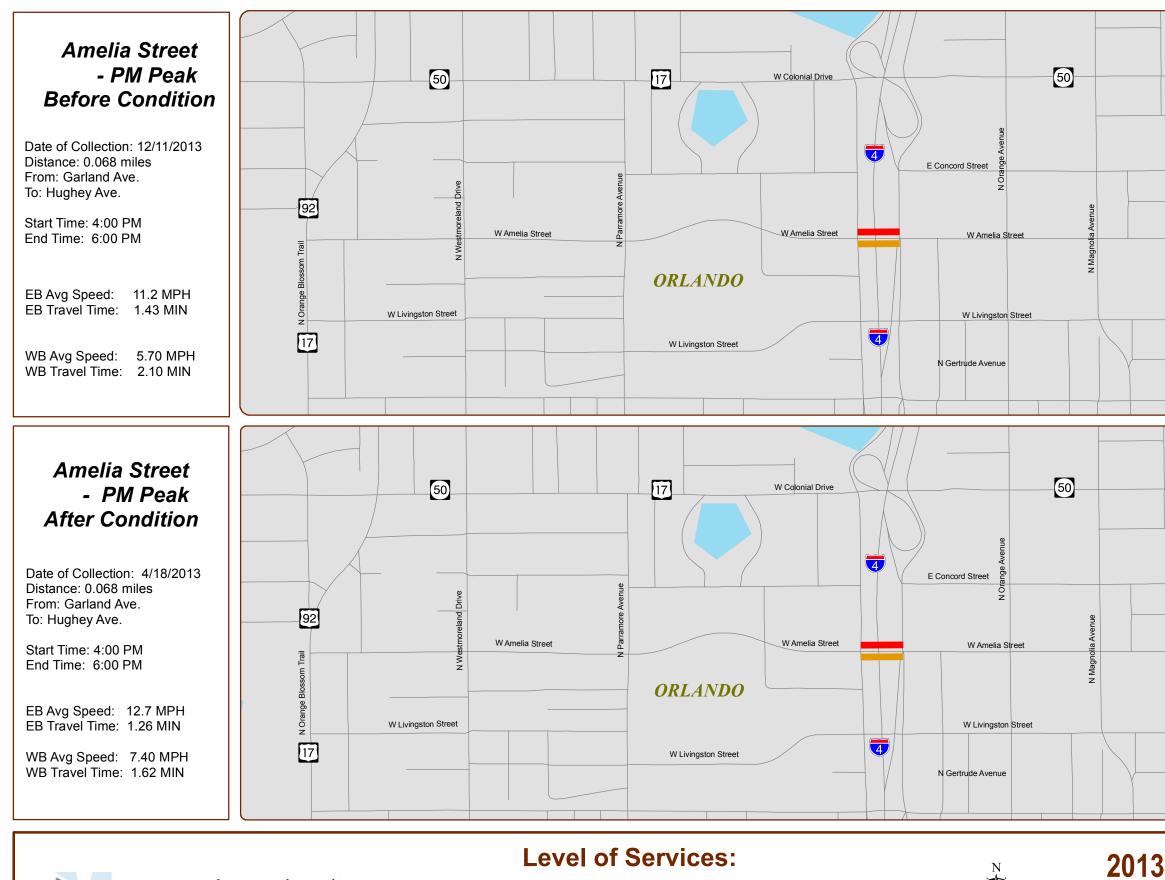




|                     |   |                 |          |             |      | 92 |          |                    |  |  |
|---------------------|---|-----------------|----------|-------------|------|----|----------|--------------------|--|--|
|                     |   |                 |          |             |      |    | <b>.</b> |                    |  |  |
|                     |   |                 |          |             |      |    |          |                    |  |  |
| <br>Hichland Avenue | D |                 | E Amelia | Street      |      |    | •        | N Summerlin Avenue |  |  |
|                     | , | ne              |          |             |      |    | :        | N Sun              |  |  |
|                     |   | Broadway Avenue | E Liv    | vingston St | reet |    |          |                    |  |  |
|                     |   | Broś            |          |             |      |    |          |                    |  |  |
|                     |   |                 |          |             |      |    |          |                    |  |  |
|                     |   |                 |          |             |      |    |          |                    |  |  |

| _               |                 | /          |            | 92  | ]                  |  |
|-----------------|-----------------|------------|------------|-----|--------------------|--|
| enre            |                 |            |            |     |                    |  |
| Highland Avenue | -               | E Amelia S | street     |     | N Summerlin Avenue |  |
|                 | enu             |            |            |     | N Sun              |  |
|                 | Broadway Avenue | E Livin    | igston Str | eet |                    |  |
|                 | B               |            |            |     |                    |  |
|                 |                 |            |            |     |                    |  |

| B MET | ROPLAN OR         | LANDO         |
|-------|-------------------|---------------|
| 7     | Fravel Time Study | <i>,</i>      |
| 0     | 0.225             | Miles<br>0.45 |
|       |                   |               |









|                     |   |                 |          |             |      | 92 |          |                    |  |  |
|---------------------|---|-----------------|----------|-------------|------|----|----------|--------------------|--|--|
|                     |   |                 |          |             |      |    | <b>.</b> |                    |  |  |
|                     |   |                 |          |             |      |    |          |                    |  |  |
| <br>Hichland Avenue | D |                 | E Amelia | Street      |      |    | •        | N Summerlin Avenue |  |  |
|                     | , | ne              |          |             |      |    | :        | N Sun              |  |  |
|                     |   | Broadway Avenue | E Liv    | vingston St | reet |    |          |                    |  |  |
|                     |   | Broś            |          |             |      |    |          |                    |  |  |
|                     |   |                 |          |             |      |    |          |                    |  |  |
|                     |   |                 |          |             |      |    |          |                    |  |  |

| _               |                 | /          |            | 92  | ]                  |  |
|-----------------|-----------------|------------|------------|-----|--------------------|--|
| enre            |                 |            |            |     |                    |  |
| Highland Avenue | -               | E Amelia S | street     |     | N Summerlin Avenue |  |
|                 | enu             |            |            |     | N Sun              |  |
|                 | Broadway Avenue | E Livin    | igston Str | eet |                    |  |
|                 | B               |            |            |     |                    |  |
|                 |                 |            |            |     |                    |  |

| B METROPLAN ORLANDO |                   |               |  |  |
|---------------------|-------------------|---------------|--|--|
| 7                   | Fravel Time Study | <i>,</i>      |  |  |
| 0                   | 0.225             | Miles<br>0.45 |  |  |
|                     |                   |               |  |  |

## US 192

## FL Turnpike NB off Ramp to Narcoossee Rd.

### Year 2013 MetroPlan Orlando Travle Time Study

Before Condition

| Roadway:                                     | US 192        |                       |                    |  |
|--|---------------|-----------------------|--------------------|--|
| Segment:                                     | FL Turnpike N | B Off Ramp (Exit 242) | to Narcoossee Road |  |
| Jurisdiction:                                | Osceola Coun  | ity                   |                    |  |
| Area Type:                                   | Other Outlyir | ng Business District  |                    |  |
| Facility Type:                               | Divided Arter | rial                  |                    |  |
| Speed Limit:                                 | 40/45/55 MPH  | H                     |                    |  |
| Length of Arterial:                          | 5.67 miles    | Arterial Class:       | Ι                  |  |
| Distance between BlueToad Devices: 6.0 miles |               |                       |                    |  |

#### **Eastbound Direction:**

| Ct                  |                         |                 | # of Lanes     |                  | Speed Limit | Observations |
|---------------------|-------------------------|-----------------|----------------|------------------|-------------|--------------|
| Signalized Inte     | rsection                | Left            | Through        | Right            | (MPH)       |              |
| FL Turnpike NB      | Off Ramp                | 1               | 2              | 0                | 55          |              |
| Commerce Cen        | ter Drive               | 1               | 2              | 1                | 50          |              |
| Old Canoe Cre       | ek Road                 | 1               | 2              | 1                | 45          |              |
| Neptune R           | oad                     | 1               | 2              | 1                | 45          |              |
| Westgat             | e                       | 0               | 2              | 1                | 45          |              |
| Columbia A          | venue                   | 1               | 3              | 0                | 40          |              |
| Tennessee A         | venue                   | 1               | 3              | 0                | 40          |              |
| Vermont Av          | venue                   | 1               | 3              | 0                | 40          |              |
| New York A          | venue                   | 1               | 3              | 0                | 40          |              |
| Michigan A          | venue                   | 1               | 3              | 0                | 40          |              |
| Delware Av          |                         | 1               | 3              | 0                | 40          |              |
| Old Hickory Tr      | ee Road                 | 1               | 2              | 1                | 45          |              |
| Narcoossee Road     |                         | 1               | 2              | 1                | 55          |              |
| Direction of Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time | Average<br>Speed | LOS         |              |
|                     |                         | _               | (Sec)          | (MPH)            |             |              |
| Eastbound           | AM                      | 13<br>16        | 613            | 35.2             | В           |              |
| Eastbound           | PM                      |                 | 756            | 28.6             | С           |              |

#### Westbound Direction:

| Signalized Inter        | section -               | Left            | /TT1 1                  |                           |       |  |
|-------------------------|-------------------------|-----------------|-------------------------|---------------------------|-------|--|
| Naracossoa P            |                         |                 | Through                 | Right                     | (MPH) |  |
| Naraoosoo H             | <b>1</b>                | 1               | 2                       | 1                         | ~ ~   |  |
|                         |                         | l               | 2                       | l                         | 55    |  |
| Old Hickory Tre         |                         | 1               | 2                       | 0                         | 55    |  |
| Delware Ave             |                         | 1               | 3                       | 0                         | 40    |  |
| Michigan Av             |                         | 1               | 3                       | 0                         | 40    |  |
| New York Av             | enue                    | 1               | 3                       | 0                         | 40    |  |
| Vermont Ave             | enue                    | 1               | 3                       | 0                         | 40    |  |
| Tennessee Av            | venue                   | 1               | 3                       | 0                         | 40    |  |
| Columbia Av             | enue                    | 1               | 2                       | 1                         | 40    |  |
| Westgate                | 2                       | 1               | 2                       | 0                         | 45    |  |
| Neptune Ro              |                         | 1               | 2                       | 1                         | 45    |  |
| Old Canoe Cree          |                         | 1               | 2                       | 1                         | 45    |  |
| Commerce Cent           | Commerce Center Drive   |                 | 2                       | 1                         | 50    |  |
| FL Turnpike NB Off Ramp |                         | 0               | 2                       | 1                         | 55    |  |
|                         |                         |                 |                         |                           |       |  |
| Direction of Travel     | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS   |  |
| Westbound               | АМ                      | 29              | 710                     | 30.4                      | С     |  |
| Westbound               | PM                      | 20              | 736                     | 29.4                      | C     |  |

### Year 2013 MetroPlan Orlando Travle Time Study

After Condition

| Roadway:                                     | US 192  |  |  |  |
|--|---|--|--|--|
| Segment:                                     | FL Turnpike NB Off Ramp (Exit 242) to Narcoossee Road |  |  |  |
| Jurisdiction:                                | Osceola County  |  |  |  |
| Area Type:                                   | Other Outlying Business District                      |  |  |  |
| Facility Type:                               | Divided Arterial                                      |  |  |  |
| Speed Limit:                                 | 40/45/55 MPH  |  |  |  |
| Length of Arterial:                          | 5.67 miles Arterial Class: I                          |  |  |  |
| Distance between BlueToad Devices: 6.0 miles |   |  |  |  |

#### **Eastbound Direction:**

| Ct                  |                         |                 | # of Lanes              |                           | Speed Limit | Observations |
|---------------------|-------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Inte     | rsection                | Left            | Through                 | Right                     | (MPH)       |              |
| FL Turnpike NB      | Off Ramp                | 1               | 2                       | 0                         | 55          |              |
| Commerce Cen        | ter Drive               | 1               | 2                       | 1                         | 50          |              |
| Old Canoe Cre       | ek Road                 | 1               | 2                       | 1                         | 45          |              |
| Neptune R           | oad                     | 1               | 2                       | 1                         | 45          |              |
| Westgat             | e                       | 0               | 2                       | 1                         | 45          |              |
| Columbia A          | venue                   | 1               | 3                       | 0                         | 40          |              |
| Tennessee A         | venue                   | 1               | 3                       | 0                         | 40          |              |
| Vermont Av          | venue                   | 1               | 3                       | 0                         | 40          |              |
| New York A          | venue                   | 1               | 3                       | 0                         | 40          |              |
| Michigan Av         | venue                   | 1               | 3                       | 0                         | 40          |              |
| Delware Av          | enue                    | 1               | 3                       | 0                         | 40          |              |
| Old Hickory Tı      | ee Road                 | 1               | 2                       | 1                         | 45          |              |
| Narcoossee          | Road                    | 1               | 2                       | 1                         | 55          |              |
| Direction of Travel | Analysis Time<br>Period | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
|                     |                         |                 |                         | · ·                       |             |              |
| Eastbound           | AM<br>PM                | 27              | 585                     | 36.9                      | В           |              |
| Eastbound           |                         | 28              | 671                     | 32.2                      | С           |              |

#### Westbound Direction:

| Signalized Intersection – |                          |                 | # of Lanes              |                           | Speed Limit | Observations |
|---------------------------|--------------------------|-----------------|-------------------------|---------------------------|-------------|--------------|
| Signalized Inter          | orginalized intersection |                 | Through                 | Right                     | (MPH)       |              |
|                           |                          |                 | 2                       |                           |             |              |
| Narcoossee H              |                          | 1               | 2                       | 1                         | 55          |              |
| Old Hickory Tr            |                          | 1               | 2                       | 0                         | 55          |              |
| Delware Ave               |                          | 1               | 3                       | 0                         | 40          |              |
| Michigan Av               | enue                     | 1               | 3                       | 0                         | 40          |              |
| New York Av               | venue                    | 1               | 3                       | 0                         | 40          |              |
| Vermont Av                | enue                     | 1               | 3                       | 0                         | 40          |              |
| Tennessee Av              | venue                    | 1               | 3                       | 0                         | 40          |              |
| Columbia Av               | venue                    | 1               | 2                       | 1                         | 40          |              |
| Westgate                  | 5                        | 1               | 2                       | 0                         | 45          |              |
| Neptune Ro                |                          | 1               | 2                       | 1                         | 45          |              |
| Old Canoe Cree            |                          | 1               | 2                       | 1                         | 45          |              |
| Commerce Center Drive     |                          | 1               | 2                       | 1                         | 50          |              |
| FL Turnpike NB Off Ramp   |                          | 0               | 2                       | 1                         | 55          |              |
|                           |                          |                 |                         |                           |             |              |
| Direction of Travel       | Analysis Time<br>Period  | # of<br>Samples | Travel<br>Time<br>(Sec) | Average<br>Speed<br>(MPH) | LOS         |              |
| Westbound<br>Westbound    | AM                       | 23              | 578                     | 37.4                      | В           |              |
| Westbound<br>Westbound    | AM<br>PM                 | 23<br>34        | 578<br>716              | 37.4<br>30.2              | C<br>B      |              |

## US 192 - Florida's Turnpike to Narcoossee Road

### Summary of Before & After Study Travel Time Results

|                   | Before Scenario                     |                        |                                 | After Scenario           |                        |                                 |
|-------------------|-------------------------------------|------------------------|---------------------------------|--------------------------|------------------------|---------------------------------|
| Traffic Volume    | Travel Time<br>(sec/veh)            | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) | Travel Time<br>(sec/veh) | Average Speed<br>(mph) | Total Travel Time<br>(Veh-hour) |
| Northbound/Eastbo | Northbound/Eastbound - AM Peak Hour |                        |                                 |                          |                        |                                 |
| 948               | 613.0                               | 35.2                   | 161.42                          | 585.0                    | 36.9                   | 154.05                          |
| Northbound/Eastbo | Northbound/Eastbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 1,839             | 756.0                               | 28.6                   | 386.19                          | 671.0                    | 32.2                   | 342.77                          |
| Southbound/Westb  | ound - AM Peak                      | Hour                   |                                 |                          |                        |                                 |
| 2,109             | 710.0                               | 30.4                   | 415.94                          | 578.0                    | 37.4                   | 338.61                          |
| Southbound/Westb  | Southbound/Westbound - PM Peak Hour |                        |                                 |                          |                        |                                 |
| 1,299             | 736.0                               | 29.4                   | 265.57                          | 716.0                    | 30.2                   | 258.36                          |

\*Traffic Volumes are obtained from the latest 2011 Florida Traffic Information.

#### US 192 - Florida's Turnpike to Narcoossee Road Summary of Measures of Effectiveness & Benefit Cost Analysis

| MOE's                             | AM PEAF | K HOUR | PM PEAK HOUR |        |
|-----------------------------------|---------|--------|--------------|--------|
| MOE S                             | Before  | After  | Before       | After  |
| Total Travel Time (vehicle - hrs) | 577.37  | 492.66 | 651.76       | 601.13 |

| BENEFITS                          | AM PEAK HOUR        | PM PEAK HOUR |  |
|-----------------------------------|---------------------|--------------|--|
| User Benefit Per Day              | \$1,422.28 \$850.08 |              |  |
| Annual User Benefit               | \$426,684.00        | \$255,024.00 |  |
| Total Annual User Benefit         | \$681,708.00        |              |  |
| Total Signal Retiming Annual Cost | \$21,344.61         |              |  |
| User Benefit / Cost Ratio         | 31.94               |              |  |

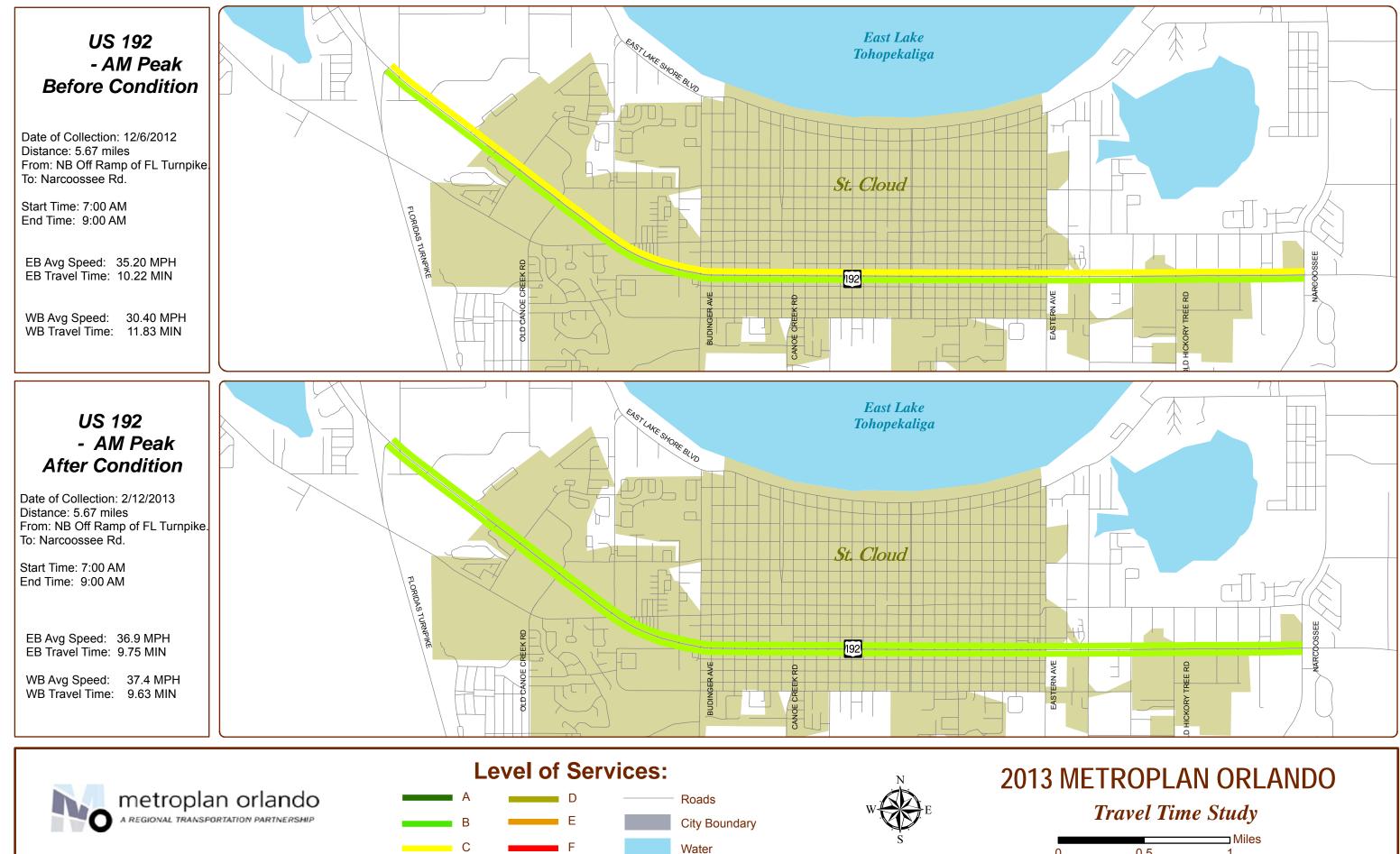
Notes:

\* Value of Delay Time is \$16.79 per hour (Mobility Data for Orlando for the year 2011)

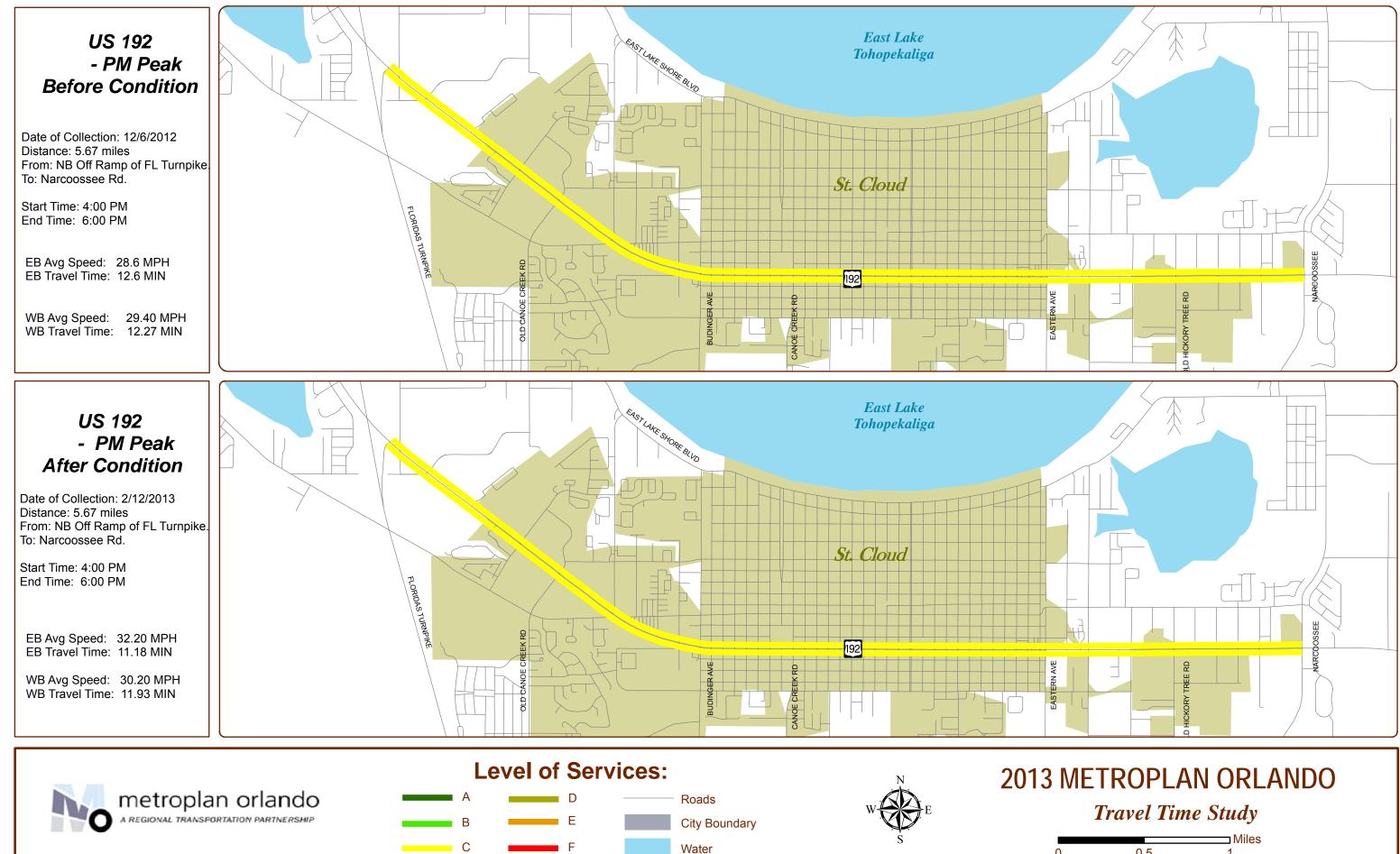
\* Benefits apply for 300 days per year. This accounts for the reduced benefits anticipated from lower weekend traffic.

\* The service life of the improvement was assumed to be three (3) years.

\* Interest rate of 7% (Source: FDOT) was used in estimating the annual cost of improvements.



|   |     | Miles |
|---|-----|-------|
| 0 | 0.5 | 1     |



|   |     | Miles |
|---|-----|-------|
| 0 | 0.5 | 1     |

## Appendix B:

## Page from 2010 Urban Mobility Report

GMB Engineers & Planners, Inc.

#### National Constants

The congestion calculations utilize the values in Exhibit A-7 as national constants—values used in all urban areas to estimate the effect of congestion.

| Constant                                       | Value                                 |
|--|---------------------------------------|
| Vehicle Occupancy                              | 1.25 persons per vehicle              |
| Average Cost of Time (\$2011) (2)              | \$16.79 per person hour <sup>1</sup>  |
| Commercial Vehicle Operating Cost (\$2011) (3) | \$86.81 per vehicle hour <sup>1</sup> |
| Total Travel Days (7x52)                       | 364 days                              |

| Exhibit A-7. | National | Congestion | <b>Constants for</b> | 2012 Urban | Mobility Report |
|--------------|----------|------------|----------------------|------------|-----------------|
|--------------|----------|------------|----------------------|------------|-----------------|

<sup>1</sup> Adjusted annually using the Consumer Price Index.

#### Vehicle Occupancy

The average number of persons in each vehicle during peak period travel is 1.25.

#### Working Days and Weeks

With the addition of the INRIX speed data in the 2011 UMR, the calculations are based on a full year of data that includes all days of the week rather than just the working days. The delay from each day of the week is multiplied by 52 work weeks to annualize the delay. Total delay for the year is based on 364 total travel days in the year.

#### Average Cost of Time

The 2011 value of person time used in the report is \$16.79 per hour based on the value of time, rather than the average or prevailing wage rate (2).

#### Commercial Vehicle Operating Cost

Truck travel time and operating costs (excluding diesel costs) are valued at \$86.81 per hour (3).

## Appendix C:

## Signal Retiming Project Costs

| County        | Section      | MP from     | MP to       | State Road              | <u>Limits</u>                            | Last time | <b>Consultant</b> | This time              | <u># of signals</u> | Estimated cost |
|---------------|--------------|-------------|-------------|-------------------------|--|-----------|-------------------|------------------------|---------------------|----------------|
| Seminole      | N/A          | -           | -           | CR 427                  | Silkwood to Plumosa                      | -         | -                 | A/G                    | 9                   | \$58,451       |
| Seminole      | 77170        | 0.264       | 3.028       | SR 434                  | Mitchell Hammock to Palm Valley          | 2010      | A/G               | A/G                    | 5                   | \$34,180       |
| Seminole      | N/A          | -           | -           | CR 46A                  | Hartwell to International Drive          | -         | -                 | A/G                    | 15                  | \$97,709       |
|               |              |             |             |                         |  |           |                   |                        |                     |                |
| Orange        | -            | -           | -           | I-4                     | Additional Ramps                         | -         | -                 | HDR                    | 2                   | \$8,450        |
| Orange        | 75037        | 1.128       | 3.126       | SR 434                  | Science/Lokantosa to McCulloch           | -         | -                 | FDA                    | 7                   | \$38,579       |
| Orange        | 75090        | 1.463       | 4.125       | SR 426*                 | Phelps to SR 551                         | 2010      | FDA               | FDA                    | 9                   | \$44,635       |
| Orange        | 75003        | 0.652       | 10.638      | SR 436***               | TG Lee to SR 426                         | 2010 & 11 | Various           | FDA                    | 27                  | \$124,382      |
| Orange        | 75060        | 1.898       | 4.560       | SR 50                   | Mills Ave to Old Cheney                  | 2010 & 11 | Various           | HDR                    | 13                  | \$64,080       |
| Orange        | 75060        | 1.898       | 14.293      | SR 50**                 | Forsyth to Avalon Park                   | 2010 & 11 | Various           | HDR                    | 20                  | \$90,814       |
| Orange        | 75080        | 12.829      | 15.096      | SR 15 (Conway)          | Hoffner to Michigan                      | 2010      | HDR               | HDR                    | 6                   | \$26,929       |
| Orange        | 75040        | 9.344       | 8.424       | SR 527                  | Nela to Hoffner                          | -         | -                 | FDA                    | 7                   | \$30,867       |
| Orange        | 75010        | 9.44        | 11.911      | US 441                  | Americana to Kaley                       | 2009      | Metric            | HDR                    | 6                   | \$29,799       |
| Orange        | -            | -           | -           | JYP                     | 33rd to I-4 WB Ramp                      | -         | -                 | HDR                    | 6                   | \$29,944       |
|               |              |             |             |                         |  |           |                   |                        |                     |                |
| Osceola       | 92030        | 5.575       | 11.277      | US 192                  | FL Trnpke Ramp to Narcoossee/Old Hickory | 2009      | FDA               | A/G                    | 13                  | \$56,015       |
|               |              |             |             |                         |  |           |                   | # of int.              | Estimated cost      | Remaining      |
| *SR 436 inclu | uded in Sect | ion 75003 - | also Includ | le SR 551 at University |  |           | A/G               | <u># 01 Int.</u><br>42 | \$ 246,355          | \$3,645        |
|               |              |             |             |                         |  |           |                   |                        | -,                  |                |

\*\*Includes SR 434 at Challenger

\*\*\*Include SR 552 at Bahia/Dixie Belle

\$3,645 246,355 42 Ş \$ \$11,537 238,463 FDA 50 HDR 53 \$ 250,016 -\$16 145 \$ 734,834 \$15,166

## Appendix D:

## **Power Point Presentation**

# Year 2013 Travel Time Study and Benefit - Cost Analysis



GMB Engineers and Planners, Inc.





- Benefit/Cost Analysis of Signal Retiming was performed by FDOT
- GMB Engineers and Planners, Inc.
- Bluetooth Technology
- Graphs depicting the Benefit Cost Analysis and Travel Time Comparison

# Why Signal Retiming?

- Improves traffic flow
- Account for changes in traffic patterns
- Reduce driver frustration, emissions and fuel consumption
- <u>Regular signal timing updates has a benefit/cost ratio</u> <u>between 20:1 and 55:1\*</u>

\* ITS Benefits, Costs and Lessons Learned Database. U.S. Department of Transportation (U.S. DOT) Intelligent Transportation Systems Joint Program Office. Accessible via www.benefitcost.its.dot.gov.

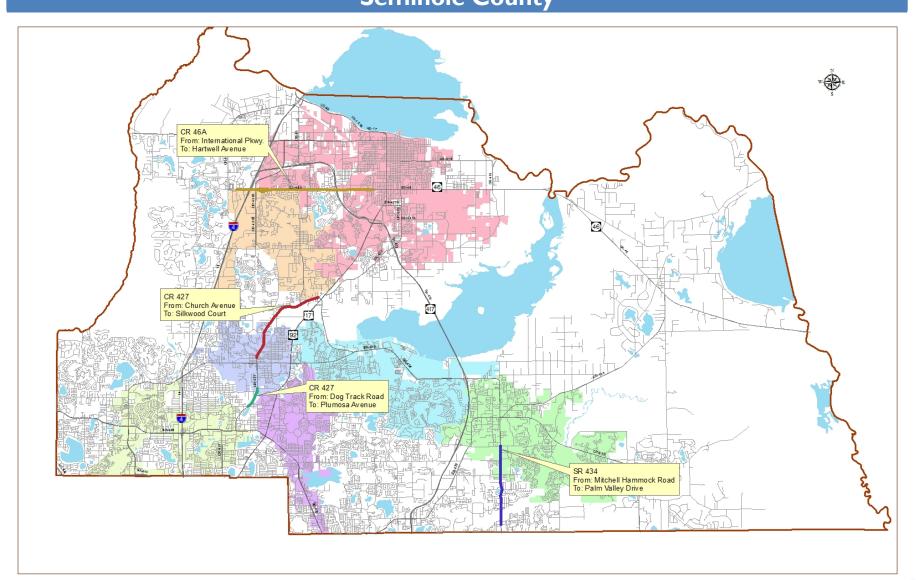
## Year 2013 MetroPlan Orlando Travel Time Study – Roadway Limits

| Street             | From                        | То                  | Distance | Jurisdiction    |
|--------------------|-----------------------------|---------------------|----------|-----------------|
| CR 427             | SILKWOOD CT.                | CHURCH AVE.         | 3.320    | SEMINOLE        |
| CR 427             | DOG TRACK RD.               | PLUMOSA AVE.        | 0.717    | SEMINOLE        |
| SR 434             | MITCHELL HAMMOCK RD.        | PALM VALLEY DR.     | 2.760    | SEMINOLE        |
| CR 46A             | HARTWELL AVE.               | INTERNATIONAL PKWY. | 4.730    | SEMINOLE        |
| SR 434             | McCULLOCH RD.               | CHALLENGER PKWY.    | 2.670    | ORANGE          |
| SR 426             | PHELPS AVE.                 | PALMETTO AVE.       | 2.660    | ORANGE          |
| SR 15              | MICHIGAN AVE.               | HOFFNER AVE.        | 2.300    | ORANGE          |
| SR 527             | HOFFNER AVE.                | NELA AVE.           | 0.945    | ORANGE          |
| SR 436             | ALOMA AVE.                  | OLEANDER DR.        | 3.560    | ORANGE          |
| OBT SOUTH - US 441 | KALEY AVE.                  | AMERICANA BLVD.     | 2.500    | ORANGE          |
| SR 50              | FORSYTH RD.                 | AVALON PARK BLVD.   | 7.860    | ORANGE          |
| SR 552             | BAHIA AVE./ DIXIE BELLE DR. |                     | 0.026    | CITY OF ORLANDO |
| SR 436             | DAHLIA DR.                  | T G LEE BLVD.       | 5.800    | CITY OF ORLANDO |
| JOHN YOUNG PKWY.   | 33/35TH ST.                 | I-4 WB OFF RAMP     | 0.421    | CITY OF ORLANDO |
| SR 50              | MILLS AVE.                  | OLD CHENEY HWY.     | 2.650    | CITY OF ORLANDO |
| ANDERSON ST.       | I-4 WB RAMP                 | I-4 EB RAMP         | 0.116    | CITY OF ORLANDO |
| AMELIA ST.         | GARLAND AVE.                | HUGHEY AVE.         | 0.068    | CITY OF ORLANDO |
| US 192             | FL TURNPIKE NB OFF RAMP     | NARCOOSSEE RD.      | 5.670    | OSCEOLA         |

TOTAL - 48.773 MILES

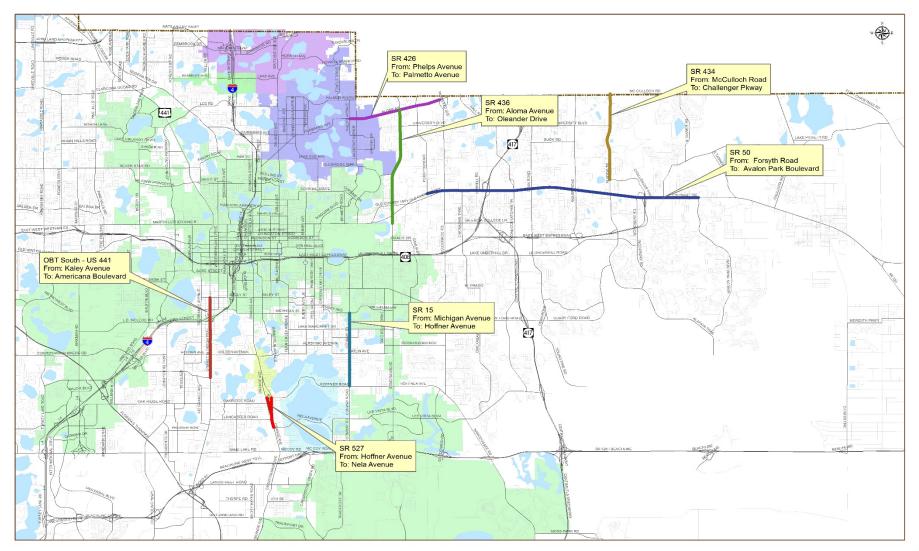


## Year 2013 MetroPlan Orlando Travel Time Study Seminole County



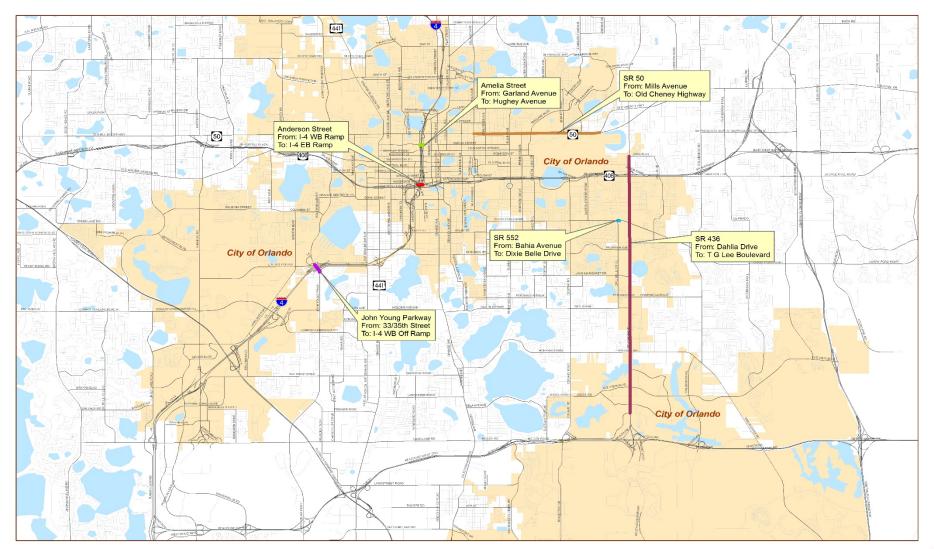


## Year 2013 MetroPlan Orlando Travel Time Study Orange County





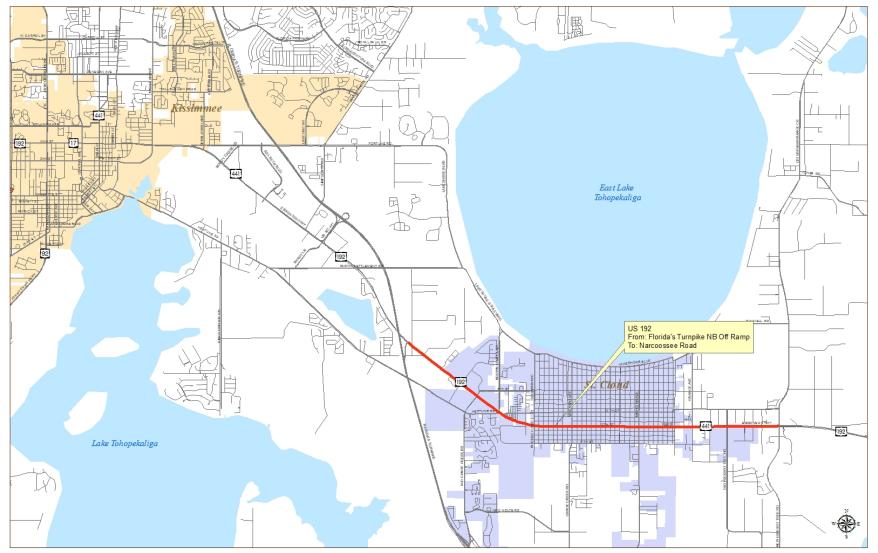
## Year 2013 MetroPlan Orlando Travel Time Study City of Orlando





## Year 2013 MetroPlan Orlando Travel Time Study

## Osceola County







• Input Benefit Items

- \*Travel Time Cost Savings: \$16.79/hr for Orlando

• Signal Retiming Costs obtained from FDOT

\*Source: Year 2011 Mobility Data for Orlando

## Sample Benefit / Cost Calculation

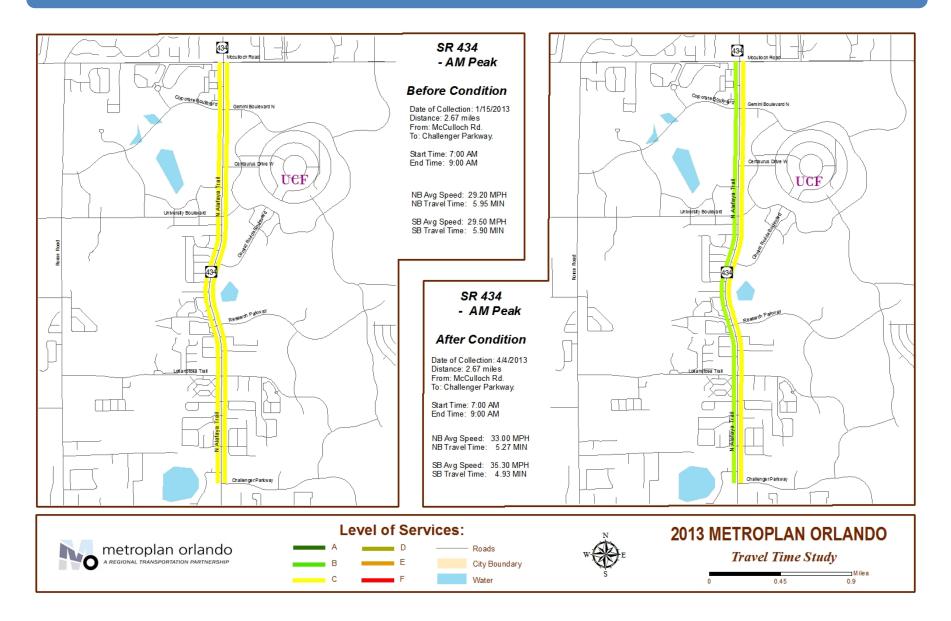
SR 434 – McCulloch Road to Challenger Parkway

Summary of Measures of Effectiveness & Benefit Cost Analysis

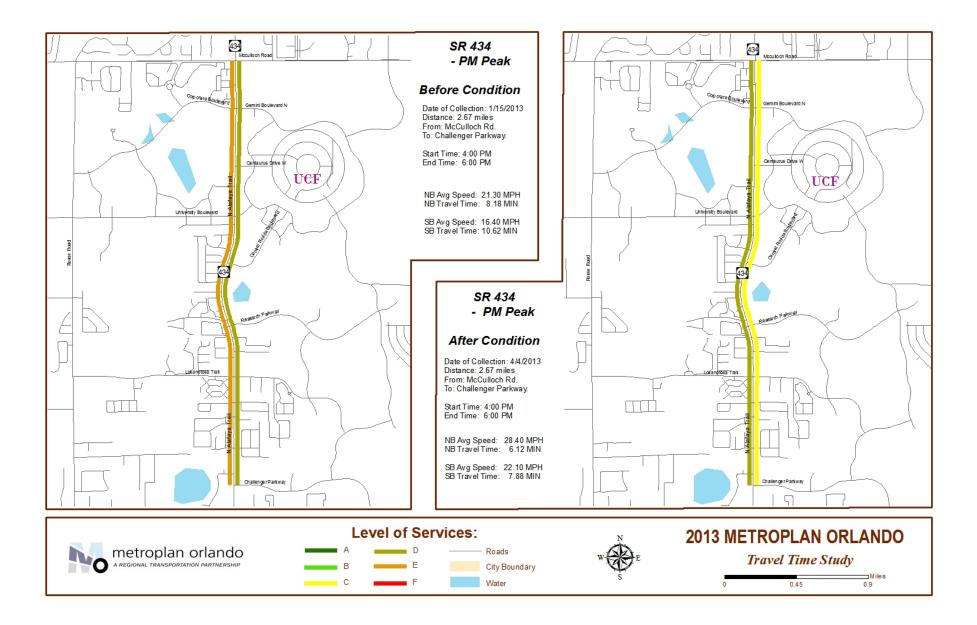
|                                   | AM PEA | AM PEAK HOUR |        | AK HOUR |
|-----------------------------------|--------|--------------|--------|---------|
| MOE's                             | Before | After        | Before | After   |
| Total Travel Time (vehicle - hrs) | 341.67 | 296.90       | 719.94 | 535.90  |

| BENEFITS                          | AM PEAK HOUR | PM PEAK HOUR |  |  |  |
|-----------------------------------|--------------|--------------|--|--|--|
| User Benefit Per Day              | \$751.69     | \$3,090.03   |  |  |  |
| Annual User Benefit               | \$225,507.00 | \$927,009.00 |  |  |  |
| Total Annual User Benefit         | \$1,152      | ,516.00      |  |  |  |
| Total Signal Retiming Annual Cost | \$14,700.59  |              |  |  |  |
| User Benefit / Cost Ratio         | 78.40        |              |  |  |  |

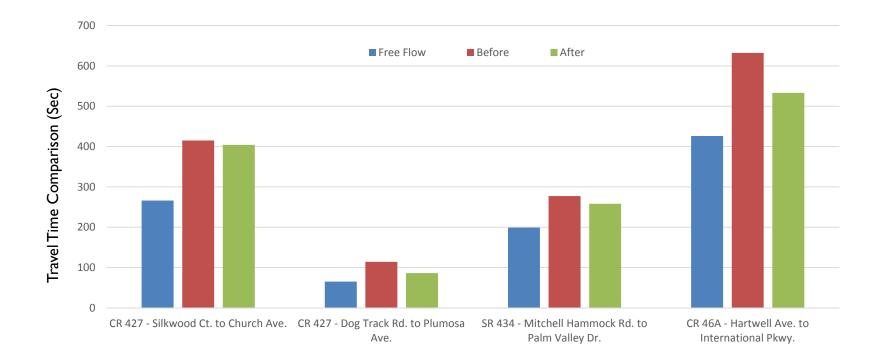
## Year 2013 MetroPlan Orlando Travel Time Study



## Year 2013 MetroPlan Orlando Travel Time Study



## Year 2013 Seminole County Corridors WB Travel Time Comparison



# Annual Travel Time and Fuel Savings



- Annual Time Savings (vehicle hours): 426,920.70
- Overall Annual User Benefit: \$7,168,062.00
- Overall Annual Cost: **\$284,508.03**
- Overall B/C: 25.19



# metroplan orlando

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## **B/C Ratio Summary – Seminole County**

| S No. | Street | From                    | То                     | Annual User<br>Benefit | Annual Cost | B/C Ratio |
|-------|--------|-------------------------|------------------------|------------------------|-------------|-----------|
| I     | CR 427 | silkwood ct.            | CHURCH AVE.            | \$219,615.00           | \$14,848.44 | 14.79     |
| 2     | CR 427 | DOG TRACK RD.           | PLUMOSA AVE.           | \$78,024.00            | \$7,424.41  | 10.51     |
| 3     | SR 434 | MITCHELL<br>HAMMOCK RD. | PALM VALLEY DR.        | \$241,371.00           | \$13,024.35 | 18.53     |
| 4     | CR 46A | HARTWELL AVE.           | INTERNATIONAL<br>PKWY. | \$459,474.00           | \$37,232.18 | 12.34     |

# B/C Ratio Summary – Orange County

| S No. | Street         | From          | То                 | Annual User<br>Benefit | Annual<br>Cost | B/C Ratio |
|-------|----------------|---------------|--------------------|------------------------|----------------|-----------|
|       |                |               | CHALLENGER         |                        |                | 78.40     |
|       | SR 434         | McCULLOCH RD. | PKWY.              | \$1,152,516.00         | \$14,700.59    | 70.70     |
| 2     | SR 426         | PHELPS AVE.   | PALMETTO AVE.      | \$373,746.00           | \$17,008.24    | 21.97     |
| 3     | SR 15          | MICHIGAN AVE. | HOFFNER AVE.       | \$176,145.00           | \$10,261.34    | 17.17     |
| 4     | SR 527         | HOFFNER AVE.  | NELA AVE.          | \$200,775.00           | \$11,761.92    | 17.07     |
| 5     | SR 436         | ALOMA AVE.    | oleander dr.       | \$551,805.00           | \$14,043.25    | 39.29     |
|       | OBT SOUTH - US |               | AMERICANA          | . ,                    | • •            |           |
| 6     | 441            | KALEY AVE.    | BLVD.              | \$196,092.00           | \$11,354.96    | 17.27     |
| 7     | SR 50          | FORSYTH RD.   | AVALON PARK<br>RD. | \$1,288,062.00         | \$34,604.83    | 37.22     |

# B/C Ratio Summary – City of Orlando

| S No. | Street              | From                           | То                 | Annual User<br>Benefit | Annual Cost I | B/C Ratio |
|-------|---------------------|--------------------------------|--------------------|------------------------|---------------|-----------|
| I     | SR 552              | BAHIA AVE./ DIXIE<br>BELLE DR. |                    | \$200,070.00           | \$1,755.41    | 113.97    |
| 2     | SR 436              | DAHLIA DR.                     | T G LEE BLVD.      | \$301,062.00           | \$31,597.31   | 9.53      |
| 3     | JOHN YOUNG<br>PKWY. | 33/35TH ST.                    | I-4WB Off RAMP     | \$426,330.00           | \$11,410.21   | 37.36     |
| 4     | SR 50               | MILLS AVE.                     | OLD CHENEY<br>HWY. | \$544,248.00           | \$24,417.79   | 22.29     |
| 5     | ANDERSON ST.        | I-4 WB RAMP                    | I-4 EB RAMP        | \$50,118.00            | \$3,219.89    | 15.57     |
| 6     | AMELIA ST.          | GARLAND AVE.                   | HUGHEY AVE.        | \$26,949.00            | \$4,498.3I    | 5.99      |

## B/C Ratio Summary - Osceola

| S No. | Street | From                       | То                | Annual User<br>Benefit | Annual Cost B/C Ratio    |
|-------|--------|----------------------------|-------------------|------------------------|--------------------------|
| 1     | US 192 | FL TURNPIKE NB<br>OFF RAMP | NARCOOSSEE<br>RD. | \$681,708.00           | \$21,344.61 <b>31.94</b> |